CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION XI - DAVAO REGION **CALENDAR YEAR:** 2026
PROVINCE: NORTE **QUARTER:** 1
CITY/MUNICIPALITY: ISLAND GARDEN CITY OF SAMAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Amowawon Na Bay Na Sama Project	Balet	15,000,000.00	11/17/2021	06/30/2022	100%	14,973,572.00		unused balance for return to NHA on April 2026
ATI -Sow Level Swine Multiplier and Technodemo Farm Projects	Islandwide	10,000,000.00	11/09/2022	01/08/2023	56.71%	5,671,400.07		- Request for change items was approved last March 9, 2026 - On going procurement process for new Program of Work
Establishment of Multi-Species Marine Hatchery Project	Sitio Quidopong, Poblacion Kaputian	30,000,000.00	01/10/2024	12/31/2024	57.55%	14,513,581.34		on going project
DOH XI - Completion / Upgrading of Peñaplata BHS	Peñaplata	3,000,000.00	01/15/2025	07/15/2025	100%	2,915,142.91		- Completed project, procurement of transformer is on going
DOST - CEST Bandera IAA	Bandera	320,000.00	07/01/2025	09/29/2026				Request for extension granted as per letter from DOST dated 07/01/2025, the latest approved project duration is 24 months on September 29, 2026 - procurement process is on going
SGLGIF - Incentives 2024 - Installation of Solar Streetlights	Kinawitnon, Peñaplata, San Miguel, Tagbitan ag Poblacion	2,000,000.00	03/31/2025	12/31/2025	100%	1,999,120.00		completed project, unused funds return to Bureau of Treasury with ck#183515 dtd 02/05/2026

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

REY R. GALVISO
Acting City Budget Officer

GLADYS P. HURAÑO, CPA
City Accountant

LEMUEL T. REYES
City Mayor