CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION XI - DAVAO REGION **CALENDAR YEAR:** 2025

PROVINCE: DAVAO DEL NORTE **QUARTER:** 4

CITY/MUNICIPALITY: ISLAND GARDEN CITY OF SAMAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOT - Financial Assistance to LGU for the Bridging Program of the Cultural Hub	Islandwide	100,000.00	02/05/2021	12/31/2021	99%	98,992.00		completed, return unused fund to DOT with check#177529 dated 12/03/2025
Amowawon Na Bay Na Sama Project	Balet	15,000,000.00	11/17/2021	06/30/2022	100%	14,973,572.00		Project implementation is still on going
ATI -Sow Level Swine Multiplier and Technodemo Farm Projects	Islandwide	10,000,000.00	11/09/2022	01/08/2023	56.71%	5,671,400.07		- A request for project extension was transmitted to ATI-RTC XI on August 26, 2025 - On going submission of documents as a requirement for the approval of the change items requested by CVET.
Establishment of Multi-Species Marine Hatchery Project	Sitio Quidopong, Poblacion Kaputian	30,000,000.00	01/10/2024	12/31/2024	27.45%	4,491,165.95		on going project
DOH XI - Completion / Upgrading of Peñaplata BHS	Peñaplata	3,000,000.00	01/15/2025	07/15/2025	65%	2,915,142.91		completed as of 11/14/2025, unused balance for return
DOST - CEST Bandera IAA	Bandera	320,000.00	10/22/2024	10/21/2025				Request for extension granted as per letter from DOST dated 07/01/2025, the latest approved project duration is 24 months on September 29, 2026
PTO - Construction of Fence Tourist Rest Area	Peñaplata	300,000.00	10/09/2024	12/31/2025		276,729.08		completed project, return unused balance with check#177528 dated 12/03/2025
PTO - Summer Saya Sa Isla 2025	Peñaplata	150,000.00	03/26/2025	12/31/2025	100%	150,000.00		completed
SGLGIF - Incentives 2024 - Installation of Solar Streetlights	Kinawitnon, Peñaplata, San Miguel, Tagbitan ag Poblacion	2,000,000.00	03/31/2025	12/31/2025	100%			for payment to supplier
DOH - HEA for BHW	Islandwide	25,050,000.00	10/03/2025	12/31/2025	98%	24,636,000.00		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

REY R. GALVISO	**GLADYS P. HURAÑO, CPA**	**LEMUEL T. REYES**
Acting City Budget Officer	City Accountant	City Mayor