CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO DEL NORTE
CITY/MUNICIPALITY: ISLAND GARDEN CITY OF SAMAL

CALENDAR YEAR: 2024
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOT - Financial Assistance to LGU for the Bridging Program of the Cultural Hub	Islandwide	100,000.00	02/05/2021	12/31/2021	75%	75,000.00		Documents are still subject to re-validation by the NCCA due to changes/enhancements in the documents intended for printing
Amowawon Na Bay Na Sama Project	Balet	15,000,000.00	11/17/2021	06/30/2022	100%	14,973,572.00		Project implementation is still on going
ATI -Sow Level Swine Multiplier and Technodemo Farm Projects	Islandwide	10,000,000.00	11/09/2022	01/08/2023	56.71%	5,671,400.07		- the construction part is 100% completed - the procurement of the supplies component is on going
BOT-20% Share of Fire Code Fees	IGACOS	2,437,960.87	08/30/2023	12/31/2023				preparation of project design is on going

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Mobilization Allowance for Immunization Activity	CHO	50,000.00	11/24/2023	12/31/2024				for project design
Supplementary Feeding Program	CSWDO	6,297,480.00	12/28/2023	12/31/2024	100%	6,297,480.00		
DTI - RAPID GROWTH - FARM TO MARKET ROAD	Tagbitan ag, Samal Dist.	26,953,505.97	01/29/2024	05/03/2024	98.49%	26,943,505.97	71 CD	on going
DTI-Region XI - Lunsod Lunsad Project	Islandwide	1,805,000.00	01/09/2024	06/30/2024	100%	1,326,237.40		submission of accomplishment report to DTI on October 2024 but disbursement of account was done Dec 2024
Establishment of Multi-Species Marine Hatchery Project	Sitio Quidopong, Poblacion Kaputian	30,000,000.00	01/10/2024	12/31/2024				Request for extension of implementation was sent to BFAR last Dec 1, 2024 BFAR require additional documents for submission for approval of the said request

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SGLGIF 2023 As incentive for passing the 2023 SGLG - Const of Water System @ BUGO Homeowners Ass.	Toril, Babak Dist.	2,300,000.00	02/16/2024	12/31/2024	100%	1,784,573.82	20 CD	completed
PSC - Samalenyo Cup Season 2, 2024	Islandwide	1,500,000.00	06/18/2024	12/31/2024	100%	1,034,400.00		the amount of 465,600 is due for return to Bureau of Treasury
DOH XI - Completion / Upgrading of Peñaplata BHS	Peñaplata	3,000,000.00						POW for approval

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

NIEJUN C. ESDRELON	**GLADYS P. HURAÑO, CPA**	**AL DAVID T. UY**
City Budget Officer	City Accountant	City Mayor