CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION XI - DAVAO REGION **CALENDAR YEAR:** 2024

PROVINCE: DAVAO DEL NORTE **QUARTER:** 2

CITY/MUNICIPALITY: ISLAND GARDEN CITY OF SAMAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOT - Financial Assistance to LGU for the Bridging Program of the Cultural Hub	Islandwide	100,000.00	02/05/2021	12/31/2021	75%	75,000.00		Documents are still subject to re-validation by the NCCA due to changes/enhancements in the documents intended for printing
Amowawon Na Bay Na Sama Project	Balet	15,000,000.00	11/17/2021	06/30/2022	100%	14,973,572.00		Project implementation is still on going
DOH-Health Emergency Allowance	CHO	13,908,000.00			100%	13,478,000.00		completed
LGSF-Water System Project	Sitio Nabunturan, San Isidro Kap.	2,000,000.00	01/04/2022	12/31/2023	100%	1,991,372.08	none	completed 02/19/2023
ATI -Sow Level Swine Multiplier and Technodemo Farm Projects	Islandwide	10,000,000.00	11/09/2022	01/08/2023	50.00%	1,852,165.81	44 CD	on going

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BOT-20% Share of Fire Code Fees	IGACOS	1,771,930.50	08/30/2023	12/31/2023				preparation of project design is on going
Mobilization Allowance for Immunization Activity	CHO	50,000.00	11/24/2023	12/31/2024				for project design
Supplementary Feeding Program	CSWDO	6,297,480.00	12/28/2023	12/31/2024				notice of award was already served to the supplier
DTI - RAPID GROWTH - FARM TO MARKET ROAD	Tagbitanag, Samal Dist.	8,488,120.66	01/29/2024	05/03/2024	71.43%	8,488,120.66	71 CD	under suspension 06/26/2024 waiting for the release of the second tranche from DTI Rapid Growth Project

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					% of Completion	Total Cost Incurred to Date		
DTI-Region XI - Lunsod Lunsad Project	Islandwide	1,805,000.00	01/09/2024	06/30/2024	70%	245,000.00		Project implementation ended June 30 but requested to DTI for project extension up to September 2024
Establishment of Multi-Species Marine Hatchery Project	Sitio Quidopong, Poblacion Kaputian	30,000,000.00	01/10/2024	12/31/2024				For approval of plan
SGLGIF 2023 As incentive for passing the 2023 SGLG - Const of Water System @ BUGO Homeowners Ass.	Toril, Babak Dist.	2,300,000.00	02/16/2024	12/31/2024		-		awarded to DUBC, for release of NTP

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

NIEJUN C. ESDRELON	GLADYS P. HURAÑO, CPA	ALDAVID T. UY
Concurrent City Budget Officer	City Accountant	City Mayor