CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION XI - DAVAO REGION **CALENDAR YEAR:** 2025

PROVINCE: DAVAO DEL NORTE **QUARTER:** 3

CITY/MUNICIPALITY: ISLAND GARDEN CITY OF SAMAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOT - Financial Assistance to LGU for the Bridging Program of the Cultural Hub	Islandwide	100,000.00	02/05/2021	12/31/2021	99%	98,992.00		completed
Amowawon Na Bay Na Sama Project	Balet	15,000,000.00	11/17/2021	06/30/2022	100%	14,973,572.00		Project implementation is still on going
ATI -Sow Level Swine Multiplier and Technodemo Farm Projects	Islandwide	10,000,000.00	11/09/2022	01/08/2023	56.71%	5,671,400.07		- A request for project extension was transmitted to ATI-RTC XI on August 26, 2025 - The Comprehensive Status Report and Proposal for the 30 Sow-Level Swine Multiplier and Technodemo Farm Project (IGACOS) was transmitted to ITCPH Records on October 8, 2025. A request for budget augmentation and amendments to the MOA has been stipulated in the report. - A coordination meeting is scheduled for November 2025 to discuss this matter
Establishment of Multi-Species Marine Hatchery Project	Sitio Quidopong, Poblacion Kaputian	30,000,000.00	01/10/2024	12/31/2024				for issuance of Notice to Proceed to supplier
DOH XI - Completion / Upgrading of Peñaplata BHS	Peñaplata	3,000,000.00	01/15/2025	07/15/2025	65%	2,127,251.83		on going project
DOST - CEST Bandera IAA	Bandera	320,000.00	10/22/2024	10/21/2025				canvass for machineries is currently on going, and the preparation of the Program of Work for the shed is in progress
PTO - Construction of Fence Tourist Rest Area	Peñaplata	300,000.00	10/09/2024	12/31/2025		276,729.08		completed project, unused balance due for return to PTO
PTO - Summer Saya Sa Isla 2025	Peñaplata	150,000.00	03/26/2025	12/31/2025				- payment of professional fee is on process
SGLGIF - Incentives 2024 - Installation of Solar Streetlights	Kinawitnon, Peñaplata, San Miguel, Tagbitan ag Poblacion	2,000,000.00	03/31/2025	12/31/2025	60%			on going project

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

REY R. GALVISO	**GLADYS P. HURAÑO, CPA**	**LEMUEL T. REYES**
Acting City Budget Officer	City Accountant	City Mayor