CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO DEL NORTE
CITY/MUNICIPALITY: ISLAND GARDEN CITY OF SAMAL

CALENDAR YEAR: 2025
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOT - Financial Assistance to LGU for the Bridging Program of the Cultural Hub	Islandwide	100,000.00	02/05/2021	12/31/2021	75%	75,000.00		documents for printing on procurement process
Amowawon Na Bay Na Sama Project	Balet	15,000,000.00	11/17/2021	06/30/2022	100%	14,973,572.00		Project implementation is still on going
ATI -Sow Level Swine Multiplier and Technodemo Farm Projects	Islandwide	10,000,000.00	11/09/2022	01/08/2023	56.71%	5,671,400.07		- the construction part is 100% completed - the procurement of the supplies component is on going
DTI-Region XI - Lunsod Lunsad Project	Islandwide	1,805,000.00	01/09/2024	06/30/2024	100%	1,748,687.40		- Project is completed - remaining balance due for return to DTI
Establishment of Multi-Species Marine Hatchery Project	Sitio Quidopong, Poblacion Kaputian	30,000,000.00	01/10/2024	12/31/2024				for procurement process

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SGLGIF 2023 As incentive for passing the 2023 SGLG - Const of Water System @ BUGO Homeowners Ass.	Toril, Babak Dist.	2,300,000.00	02/16/2024	12/31/2024	100%	2,294,907.55	20 CD	completed; remaining balance of P5,092.45 returned to BOT under ck#183511 dated 03/26/2025
DOH XI - Completion / Upgrading of Peñaplata BHS	Peñaplata	3,000,000.00	01/15/2025	07/15/2025				for procurement process
DOST - CEST Bandera IAA	Bandera	320,000.00	10/22/2024	10/21/2025				Program Design for approval

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

NIEJUN C. ESDRELON
City Budget Officer

GLADYS P. HURAÑO, CPA
City Accountant

AL DAVID T. UY
City Mayor