FDP Form 13 - Manpower Complement

HUMAN RESOURCE COMPLEMENT

REGION: REGION XI - DAVAO REGION
PROVINCE: DAVAO DEL NORTE
CITY/MUNICIPALITY: ISLAND GARDEN CITY OF SAMAL

CALENDAR YEAR: 2025
QUARTER: 1

Nature of Appropriate or Employment	Number	Compensation and Other Benefits		
		Salaries and Wages/PERA	Other Monetary Benefits(Rata/hazard /subsistence/laundry)	Total
I. PERMANENT/Coterminous/ Ele	683	77,512,279.43	4,072,862.67	81,585,142.10
II. Contractual				
		Other Professional Services/ Other General Services/Environment-Sanitary Services/Security Services		
III. Job Order/Contract of Service	2005	43,253,883.27		43,253,883.27
IV. Casual				
GRAND TOTAL				**124,839,025.37**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of data or information.

KAREN KAYE D. RUIZ, MPA
Acting CHRMO

GLADYS P. HURAÑO, CPA
City Accountant

AL DAVID T. UY
City Mayor