FDP Form 5 - Annual GAD Accomplishment Report

(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION XI - DAVAO REGION

PROVINCE: DAVAO DEL NORTE

CITY/MUNICIPALITY: ISLAND GARDEN CITY OF SAMAL

CALENDAR YEAR: 2023

Total LGU Budget: **Php 1,189,000,000.00**

Total GAD Expenditure: **Php 70,881,008.02**

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
70% of the Women Members of the Samal Island Sectoral Council of Women lack economic and social opportunities to improved themselves	To provide alternative livelihood; To provided socialization activities to develop their self-worth; Conduct GST trainings/orientation	Sectoral Women Development Program	Celebration of Womens Month Conduct Capacity enhancement and Focus Group Discussion (FGD) for women leaders; GST Conducted Conduct Women's gathering; Conduct Livelihood training	1 Women's Month Celebration conducted; Conducted capacity enhancement & FGD foe women leadership; 1 GST conducted 1 Women's gathering conducted in December Livelihood training conducted	Conducted FGD to the following barangays: Brgy. San Isidro Babak attendees Brgy. San Antonio attendees 46 Barangays BCOW -Rug making Orientation and Training 40 women participated - Organizational Assessment and Planning 60 women participated	823,880.00	823,163.27	716.73

CBMS database not updated and sex disaggregated (current data-2018) ●non-integration of CBMS questionnaires of the GAD indicators based on the JMC 2013-01 ●limited budget allocation for CBMS Survey ●not all indicators sex-disaggregated ●limited budget for the survey	●To coordinate CBMS administrator/in-charge for integration of GAD indicators in the CBMS questionnaire ●To utilize sex-disaggregated data for various development planning	Updating City Poverty Database/ Socioeconomic profiling	●Trainings and seminars ●CBMS Survey ●CBMS data collection/validation	Conducted CBMS Mapping, trainings,and seminar, Survey and Data Validation ●27,000 HH interviewed ●formulated Gender responsive CBMS survey questionnaire ●updated city socio economic profile	On going on data processing	25,000.00	23,195.00	1805
Comprehensive Maternal and Child Health Program	Inadequate Quality Prenatal Care to Women of Reproductive Age Actual - 1,689	Comprehensive Maternal & Child Health Program	Comprehensive Maternal & Child Health Program. Regular prenatal consultation at BHU's and RHU's	1293 pregnant(15- 49 y.o.) women with quality prenatal care	1,778 pregnant women (15-49 y.o) women with quality prenatal care	1,881,140.00	910,016.66	971123.34
Continues disregard of gender issues in the family and violation of women and children's rights. (VAWC Cases - 16/Rape-6, Data source: CSWDO-IGaCoS for CY 2021)	a.Reduce cases through education on Gender related measures and laws b.Empowered barangay officials in handling cases c.Empowered city officials and front liners in handling GAD-related issues	Legal Information and Dissemination Program.	Continuing legal education through the conduct of seminars/lectures on selected topics to all Barangay Officials, SK, and Lupon Members of the 46 Barngays composing of men and women.	6 Legal Info/Lectures conducted on 46 Bargnays with 500-600 participants/year composing of 200 women and 400 men.	6 legal info / lectures conducted on 46 Barangays with 600 participants composing of 412 men, 180 women and 8 LGBTQ	649,480.00	509,320.06	140159.94
Difficulty of individuals mostly women who are the most vulnerable individuals to ask assistance for payment of medical and burial expenses. In 2021, 689 women and 315 men asking for assistance	Extend minimal financial assistance to individuals in crisis situation to lessen their financial burden.	Social Delivery Program	Provision of food and minimal financial assistance to clients in crisis situation	AICS (including DDN & SPMC - 1,300 clients to be served for 2021 - Funeral Services and Assistance - Emergency Shelter Assistance Male-485 Female-958	Client Served AICS Male - 94 Female - 271 DDNH Male - 38 Female - 60 SPMC Female - 47 Male - 31 Burial Female - 203 Male - 98 ESA Female - 45 Male - 21	4,969,200.00	3,870,100.00	1099100
Gender and Development (GAD) concepts and practices are not yet mainstreamed in the 18 existing Cooperatives in the City	To mainstream Gender and Development concepts, theories and practices in the cooperatives	Gender Sensitivity Training for Cooperatives	Conducted 2 GST Trainings & 2 GAD Policy Formulation Workshop; Attended Gender & Development Training of Trainers	2 GST Trainings for Officers of Cooperatives conducted: Male: 10 Paxs Female: 10 Paxs 2 GAD Policy Workshop conducted attended by Coop Officers: Male: 10 Paxs Female: 10 Paxs Attended GST Trainings & other related trainings	2 Cooperative trainings conducted (12 Male, 39 Female)	60,000.00	36,172.00	60000

HH with Income below the poverty threshold	To intensify the Gulayan sa Tugkaran and the Cut flower growing as alternative livelihood of the family	Isla nga Maanyag Community Greening Programs (IGCP)	Support to adopt an Urban Poor Program	Increase HH engaged in Garden and Cut Flower production	15 Homeowners Association	264,000.00	214,000.00	50000
Inadequate & inequitable safe supply of blood products to the men and women of the Island Garden City of Samal	•Increase donation of ≥ 1% of the total population of the Island Garden City of Samal will be achieved •Donor recruitment rate of ≥ of 1% of the total population of the Island Garden City of Samal will be achieved	National voluntary Blood Sufficiency Program	•Submit mobile bloodletting schedules to the two blood services network facilities •Re-orient BBPC on post donation donor mgt •Active barangay blood program coordinators to conduct a year-wide mass recruitment of donors	46 # of barangays of bloodletting at least 1% from the total population of male and female 46 # of orientation conducted at least 1% from the total population of male and female on post donation donor mgt 46 # of barangay coordinators activated	TP IGCS: 124,256 1% TP: 1243 Donation Rate: 1% of TP IGCS: 1.51% ∑ Male: 1026 ∑ Female: 858 ∑ Donations: 1884	947,874.60	749,359.94	198514.66
Inadequate access of marginalized pregnant women to safe birthing facility Actual marginalized pregnant women - 1,689	Increase access of pregnant women to safe birthing facility	Lying – in Operation	· Provision of safe birthing facility at Kaputian RHU. · Referral of patient to higher health facility	2,000 pregnant (15- 49 y.o.) women with quality prenatal care	1,778 pregnant women (15-49 y.o) women with quality prenatal care	2,979,055.88	2,595,384.47	383671.41
Inadequate knowledge of majority of the I.Ps in identifying gender issues.	to disseminate information on basic rights and gender equality	NCIP/CITY IPMR	Conduct of GAD trainings for IP'S	100 I.Ps are encouraged to attend seminar and symposium on GAD with 4 trainings to be conducted	Conducted 15 Regular IP meeting -Conducted 9 IP youth meetings -Conducted 10 Women IP meetins	250,000.00	250,000.00	-
Inadequate Mental Health & Wellness Care program in IGACOS Monthly mental health gap activity, Local adoption of RA 1103	Reduction of mental recurrence among patients. Enhance the delivery of integrated mental health services to the people of IGACOS	Mental Health and Wellness Program	Provision of monthly mental health assessment and monitoring, provision of mental health medicines	75 male and 75 female patients with mental health problems/illnesses, managed, monitored and evaluated	83 male and 79 female patients with mental health problems/illnesses, managed, monitored and evaluated	480,000.00	325,156.00	154844

Inconsistent enforcement of measures to smokers	To strengthened Advocacy campaign & institutionalization of smoking cessation services	Anti-Smoking/ Tobacco Control Program	•Assessment of program implementationby Red Orchid Award validation (DOH) •Conduct meeting with Anti-Smoking Taskforce •Conduct general assemblies to variuos group •Conduct Monitoring & Evaluation to trained enforcers (Brgy Officials, Tanods, MPOWER counsellors - Monitor Tobacco use & Prevention Policies, Protect People from Tobacco Smoke, Offer HElth to quit tobacco smoking, Warn about the danger of Tobacco, Enforce bans on Tobacco advertising, promotion and sponsorship, Raise taxes on Tobacco) •Implementation of Anti-Smoking Ordunance Operation Dakop Operation Smoke Belchers Inspection & Monitoring of Signages & designated smoking areas	•3 number of validation conducted (Provincial , Regional & National) •6 number of meetings conducted •4 general assemblies conducted •2 Monitoring & Evaluation conducted 800-100 persons for operation dakop 80-100 estblishments smoke belchers 80-100 establishments inspection Monitoring of signages & designated smoking areas	2 validation conducted; Monitoring and Evaluation 134 persons for operation dakop, 281 establishments with tobacco ads (operation baklas)	324,360.00	274,740.92	49619.08
Insufficient assistance to women victims of crimes and those in need of legal assistance.	Adress the legal needs of walk-in clients seeking legal advice and assistance.	Legal Assistance Services Program (city matters/walk-in clients).	Conduct legal consultation, mediation and preparation of legal documents to walk-in clients comprising of both of women and men.	1,500 walk-in clients per year are assisted and catered with their legal assistance needs (900 women/600 men)..	2,085 walk-in clients per year are assisted and catered with their legal assistance needs (composed of 835 men, 1238 women and 13 LGBTQ)	463,480.00	354,616.14	108863.86

Lack of access to Government's basic services of Men, Women, Senior Citizen and Children	Bring frontline services of the government in the far-flung Barangays to ensure that the underprivileged men, women, senior citizen and children can benefit from this services	Multi-stakeholders Development Program	1. Conduct of Serbisyo sa Katawhan in the Barangays 2. Conduct of Batang Samalenyo (an annual activity geared towards uplifting the morale of indigent children 3. Conduct of Balik-Eskwela(Provision of school supplies) in far-flung areas of the city where poverty is	1. Conducted 30 Serbisyo sa Katawhan Male: 50 pax Female:100 Pax 2. Conducted 1 Batang Samalenyo of 4Ps children Male: 25 Pax Female: 25 Pax 3. Conducted 3 Balik Eskwela in far-flung Elementary Schools (1District). Male: 50 Pax Female: 50 Pax	1 Sectoral Day conducted; 28 Serbisyo sa Katawhan conducted; 1 Batang Samalenyo Activity Conducted; 3 Balik Eskwela Activity conducted.	228,000.00	193,371.65	228000
Lack of access to resources of the indigenous People both men, women, senior citizen and children	To provide economic and social avenue to address inequalities faced by Indigenous People and Muslim both men, women, senior citizen and children;	Sectoral Development and Enhancement Program (IPs & Muslim)	Conducted 2 Institutional Development trainings / seminars for Muslim Leaders and Indigenous People Mandatory Representatives (IPMR). Strengthened Linkages networking / partnership with the Muslim Communities, PIGSAPU and other NGAs & NGOs; Conducted dialogues, Focus Group Discussion (FGD) and consultations with the IP and Muslim men, women and youth on issues affecting their sector;	2 Institutional Development activities conducted and facilitated; Male: 15 Paxs Female: 5 Paxs 10 linkages / networking initiatives made. Conducted 3 dialogues, Focus Group Discussion (FGD) and consultations Male: 30 Paxs Female: 15 Paxs	1 Pangapog Festival facilitated . 1 Madrasah Conference Meeting conducted with the Regional Director of National Commision on Muslim Filipinos. Yearlong Madrasah Monitoring to all Arabic Schools in the city. 4 Madrasah Quarterly Meetings conducted. 4 IPMR Quarterly Meetings attended.	90,000.00	47,278.00	90000
Lack of appreciation of Gender & Development concepts & theories among Muslim boys & girls	To incorporate Gender concepts in Arabic lessons for the appreciation of muslim children	Support to Madrasah / ALIVE / LAP Program	Conducted weekend Arabic classes to Madrasha schools in the City	80 Weekend Madrasah classes conducted with GAD concepts and theories included; 16 Ustadz/Ustadia hired: 12 Ustadz 4 Ustadia	9 MADRASAH Recognition Exercises conducted to the following Arabic schools. 17 Madrasah Asatidz hired (__ Male, __ Female) .4 Quarterly Meetings conducted.12 months monthly monitoring conducted.	935,000.00	925,623.50	9376.5
Lack of Database and Management	Enhanced knowledge of key players and service providers of other GAD concepts	Databank and Research Management System	Installation of Gender and Development Database (GAD) System	Establishment of GAD Data Base System (Sexdisaggregated data generated)	on going gathering of updated GAD Data on gender related activities, programs and initiatives	80,000.00	27,155.20	52844.8

Lack of primary and supplementary source of income for both men and women because of the total depopulation of swine in Talicud Island	To capacitate both men and women in swine production and management, and to provide livelihood support to the affected farmer during total depopulation of Swine in Talicud Island.	Emerging and Re-emerging Disease Prevention and Conrol Program	Distribution of swine dispersal to the ASF affected farmers.	Procured and distributed 430 heads of swine for dispersal in Talicud island.	400 weanlings were distributed to 396 qualified beneficiaries	1,480,790.00	1,480,790.00	-
Lacking or insufficient knowledge of Barangay Officials in handling GAD related issues as well as issues requiring legal expertise	Adress the legal needs of Barangays in terms of legal adjudication and handling of GAD-related issues.	Barangay Legal Assistance Program	Assist barangay officials by way of mediation, consultation, preparation of pleadings, filing of appropriate charges, court appearances and representations.	46 Barangays are assisted with their cases/Barangay issues referred to the office for assistance	46 Barangays are assisted with their cases / barangay issues referred to the office for assistance	617,354.00	417,376.26	199977.74
Less opportunity of rural youth (men & women) to avail the livestock opportunities and handicraft projects and their Income Generating Projects.	To provide continues skills enhancement training on livestock, and handicraft and to provide starter kit for individual or group livelihood projects on livestock and handicraft trainings for rural youth.	Support to farm Youth Development Program	* Conduct strengthening of 4-H Club organization and inventory of the number of out of school youth (men and women) to be as pilot beneficiaries of the livestock and handicraft projects. *To conduct hands-on training/seminars on handicraft and livestock production. *To purchase 45 heads of female goat and 3 male goat for livestock production project and starter kit for handicraft projects for 25 beneficiaries. *To declare winners for outstanding and best practices of the projects. Outstanding younf farmer category (men and women)	*12 4-H club strengthened 60 Out of school youth (male/female) 15 interested in handicraft (M/F) and 45 interested livestock Production (M/F) *2 trainings conducted with 100 Pax attended. *45 Beneficiaries and 45 heads of goat purchased (43 heads of female goat 3 male) for goat dispersal project. 15 beneficiaries for handicraft starter kits. *1 entry for gawad saka search nominated to provincial level (Young Farmer Category). 1 entry endorsed to provincial level.	* 8 4- h club strengthened 60 out of school youth (male/ female) 18 recepients of goat dispersal project (M/F). * 2 trainings conducted with 70 pax attended. * * 1 qualifyer the for Young Filipino Farmers Training Program in Taiwan, 1 young farmer participated in 4-H National Youth camp also a national winner on 4-H National Excellent Achievers award (HEART CATEGORY) held at BORACAY.	115,000.00	114,940.00	60

Less participation and representation of women to the Senior Citizen Organization in decision and policy making. (Out of 46 Senior Citizen (SC) Chapter Presidents in the entire city, there are 8 female.)	Involve and capacitate Women SC Chapter Presidents and members in any programs and activities in the barangay, city, provincial and regional level.	Support to Senior Citizen's Program	Provision of meals, venue & logistics - Conduct/facilitate activities for senior citizens	• Conduct SC Federation quarterly meeting • Provision of meals and snacks and other logistics support • Facilitate Socio-Cultural Activity during Elderly Month in the city level and participate in the provincial level. • Issue Senior Citizen ID	2 quarterly meeting (provision of meals and snacks) - pay-out (semestral) -Socio Cultural City Level -Issuance of ID male- 583 female-608	395,000.00	331,460.96	63539.04
Less participation of women in Local Devt Planning and membership in Association Civil Society Organization	Increase active participation of women in any Development Planning and ACSO membership	Capability Building & Enhancement to ACSO	Conduct trainings and seminars on GAD, bench marking and other related trainings	Increase number of women participation in LDC activity at least 40%	A total of 17 women are representatives of their respective organizations that is also an ACSO member and likewise active during LDC meeting	120,000.00	120,000.00	-
Less participation of women to LGU and community undertakings and activities.	To involve and capacitate women through their organized groups in participating socio-cultural activities and other LGU initiated programs.	Support to Women's Welfare and OFW Program	• Provision of representation & travelling expenses and logistics for the social preparation activities and meetings. • Hanging of tarpaulins in advocacy initiatives. • Participate in the City, Provincial and Regional Socio-Cultural culmination activities and Women's Month Celebration. • Conduct tree planning initiative during women's month celebration.	• Organized women's organizations • Quarterly meeting & One Program Implementation Review and Evaluation on Women Program • 1 Socio-Cultural Activity island – wide with 300 women participants	assisted / facilitated the Womens Month Celebration that participated with 300 women participants. -Participated the Provincial womens month culmination activities that participated with 60 womens. -Participated the tree planting initiative during Womens Month Celebration	205,000.00	149,450.64	55549.36

Limited access on vegetable seeds for backyard gardening for sustainable and fresh vegetable produce for family consumption and possible additional income	To sustain and produce fresh organically grown vegetables in every households in this City by giving free an Open Polinated Variety (OPV) vegetable seeds for their family consumption and additional income and strengthen registered vegetable associations thru trainings and regular technology updates and monitoring	Vegetable Production	•Conduct seminars for organic vegetable growing to registered vegetable associations •Conduct quarterly meeting with the vegetable association officers •Distribution of assorted OPV vegetable seeds to walk-in clients and in every schedule of Dalit Serbisyo to 46 barangays of the island •Quarterly monitoring and field techno updates to the recepients of the vegetable seeds	•2 trainings conducted with vegetabel seeds as starter kit •4 meetings conducted •2000 farmers recepient of the vegetables seeds for backyard gardening •4 monitoring in a year conducted	*2 trainings conducted with vegeteable seeds are starter kit with 80 participants, *2 meetings conducted with 30 participants. *2500 farmers recepient of the vegetables seeds for backyard gardening . *Quarterly monitoring conducted.	774,016.00	765,699.68	8316.32
Limited involvement and participation of the Out of school young individuals to have better education and work opportunities. Online registered OYS as of July 2022: 72 – Males 58 – Female	To increase the participation and involvement of Out of School Young women and men from in acquiring work opportunities.	Support to Youth Program	• Conduct Quarterly meeting to PYA Federation • Conduct skill training and capability building • Organize Pag-asa Youth Association of the Philippines (PYAP) • Conduct Socio-Cultural Activities • Participate Socio-Cultural Activity at Provincial level • Referred qualified PYA to work opportunities.	• 30 officers and members of the Federation of PYA • 25 young men and 25 women • 5 PYAP Association • Target -100 young individuals • 25 youths to represent the island • 6 young individuals	conducted 4 quarterly meetings -2 Barangay Organized PYA -1 Conducted Socio Cultural City Level - Participated Socio Cultural Provincial Level	116,000.00	64,727.00	51273
Limited opportunity of cut flower producers to avail quality upgraded cut flower plantlets, trainings, exposure and showcase their produce during trade fairs	To provide opportunity of our ornamental and cutflower growers to avail quality upgraded plantlets, trainings and exposures to tradefairs to showcase their produce	Support to cutflower and ornamental production project	•Conduct cutflower and ornamental training •Procurement and distribution of plantlets and other agricultural supplies to cutflower association to sustain quality production •Participation to local, provincial level agri-trade fair to showcase the associations production	•1 training for 3 days for 50 beneficiaries •38 ornamental cutflower beneficiaries received the inputs •3agri-fair participated	*2 training for 25 beneficiaries. *25 ornamental cutflower beneeficiaries received the inputs. *3 agri fair participated, year-end evaluation and christmas party conducted, Rehab works of SICFFA Hub started.	199,745.00	199,745.00	-

Limited opportunity of farm women to avail livelihood projects (food processing and agri-related projects), capaciatation trainings , field exposure and less participation to city ahievement and recognition day	To provide livelihood opportunities to rural women with innovation.	Support to Farm Home Resource Management	*To purchase kitchen utensils and equipments for livelihood processing project *Linkage Agricultural Training Institute for capacity enhancement training and DTI for product labeling, packaging and marketing enhancement training. *Conduct of City Achivement and recognition day and participation to Provincial and National R.I.C. day.	*30 beneficiaries of food processing kitchen utensils and equipments. *2 trainings on Strenthening and capacity enhancement training. 1 trainings on product labeling and packaging. 1 training in product marketing enhancement training. 30 participants *1 city achievement day conducted. 150 participants 1 regional and provicial R.I.C day. 50 participants	Conducted Barangay Based Orientation on R.I.C works and training on organozation strengthening, Conducted R.I.C City ac with 100pax attendance.Attendance to Provincial R.I.C Day (20 R.I.C. participated), attendance to monthly Provincial meeting by coordinator and Federation President (8 meetings attended), Conducted City R.I.C Federation Meeting (5 meeting s conducted with 12 Federation President attended), Conducted R.I.C Evaluation and Christmas Party at Maramag with R.I.C. Fed Officers and Coordinators (15 pax)	55,000.00	49,515.85	5484.15
Low vector indices within Island Garden City of Samal thru aedes-bornes viral diseases	Zero mortality in IGACOS	Dengue Control Program	•Conduct clean-up drive per barangay & schools •Conduct IEC on Dengue Awareness Enhancement 4S Strategies •Conduct Spraying & Misting in hotspot areas •Distribution of insect repellent & Long Lasting Insecticides Treated Net	•Conduct clean-up drive per barangay & schools •Conduct IEC on Dengue Awareness Enhancement 4S Strategies •Conduct Spraying & Misting in hotspot areas •Distribution of insect repellent & Long Lasting Insecticides Treated Net	•53 Conduct clean-up drive per barangay & schools •44 Conduct IEC on Dengue Awareness Enhancement 4S Strategies •46 Conduct Spraying & Misting in hotspot areas •379 Distribution of insect repellent & Long Lasting Insecticides Treated Net	200,000.00	177,373.92	22626.08
Marginalized men of reproductive health problem	To reduce morbidity due to prostate cancer among men of reproductive age	Men's Health Care Program	Case finding management and treatment of men with prostate problem	150 men of reproductive age screened for prostate problem/cancer	220 men of reproductive age screened for prostate problem/cancer	95,000.00	21,280.00	73720
Marginalized women with Reproductive Health problem	To reduce morbidity and mortality due to breast and cervical cancer among women of reproductive age	Women's Health Care Program and STD, HIV, AIDS Program	Breast cancer early detection Visual Acetic Acid and Papsmear Screening for Cervical Cancer	3,541 women of reproductive age screened for breast cancer and cervical cancer 3,718 women of reproductive age screened for breast and cervical cancer	1342 women of reproductive age screened for breast cancer and cervical cancer; STI/HIV/AIDS Male =271, Female=555	379,360.00	235,848.91	143511.09

No data or reports as to the results or impact of implemented PPAs to the children and women sector	To determine the impact of the program and projects implemented	City Project Monitoring and Evaluation Committee	●Quarterly monitoring and evaluation on identified prog/project ●CPMEC meetings ●Assessment and consolidation of Monitoring report ●Trainings and seminars	Onsite PPA validation conducted , 4 meetings,4 monitoring reports submitted to the City Mayors, COA and NEDA	I meeting conducted - 1 report submitted	95,440.00	58,811.28	36628.72
No standard Height measurement board for Height taking Salter weighing scales for weighing of pre-schoolers in the Barangay	Reduce the prevalence rate of stunting among 0-59 months pre-schoolers and obtain correct height measurement	Nutrition Program	Monthly and quarterly height and weight monitoring of preschoolchildren	5,433 boys and 4,913 girls pre-schoolers whose height and weight are taken regularly (monthly & quarterly)	1,219 pregnant women given iron supplementation - 1,219 pregnant women given iron supplementation - 75 malnourished pregnant women on their last trimester of pregnancy - OPT Baseline: 9,841 Female = 4,718, Male = 5,123 ; OPT Yearend: 9,541 Female = 4,952, Male - 4,589 - 14 female/or women employees; 25 women who transact business at the city hall premises	475,000.00	333,908.50	141091.5
Non-Communicable Disease Program (CVD Program)	High prevalence of Diabetes Mellitus among 20 years old and above Male-1,644 Female-2,737	Non-Communicable Disease Program	Screening and case finding of patients (barangay and LGU employees). Treatment/management and monitoring follow up (barangay and LGU employees). Counselling of patients/Dist. Of IEC materials. Purchase of strips and glucometers/insulin	479 male and 951 female patients with diabetes properly managed, treated and monitored	10,016 (male) and 10,711 (female) who are risk assessed (diabetes screening and case finding); 264 (male) and 387 (female) were identified diabetes and conducted counselling	600,000.00	261,467.32	338532.68
Outdated GIS system and services	To upgrade GIS equipment's and personnel on the updated GIS apps	Upgrading of GIS Maps Development	●Data Gathering ●Maps preparation ●Data banking using GIP apps ●Trainings and seminars	●Generate upgraded maps ●Capacitate GIP personnel	three 1 female and 2 males personnel attended training & seminars to enhance GIS applications to meet evolving requirements	122,400.00	107,765.80	14634.2

Persons with Disabilities experience double discrimination hence less involvement and participation in the barangay and city activities.	Mobilize, capacitate and involve Persons with disabilities in Socio-Cultural activities in the barangay, city and provincial level.	Support to Persons with Disability (PWD)	Conduct of quarterly meeting to PWD Federation • Provision of representation expenses and logistics support for the meeting. • Conduct socio-cultural activity during National Disability Prevention and Rehabilitation (NDPR) weeklong celebration. • Facilitate the online registration of PWD, ID issuance and entertain other concerns at PDAO Office. • Continued organization of PWD in every barangay	• Attendance sheet, minutes and accomplishment Report of the quarterly meeting and socio-cultural activity during NDPR celebration 27 Brgy. PWD Chair (17female Chair and 10 male chair) • 350 PWDs (200 female & 150 males) • 500 female & 500 male • 4 barangays annually	conducted 4 quarterly meetings with male - 51 female - 73 *Conducted Socio Cultural (NDPR Week Celebration) -Male 76 -Female 108 *Organized Pwd Association and Orientation on Magna Carta on PWD Male - 218 Female - 231 Issued PWD ID with Booklet Male - 197 Female - 174	408,180.00	361,222.84	46957.16
Poor health seeking behaviour towards health awareness and disease prevention and management	Improve access to quality health care services to Samalenyos	Comprehensive Outreach Program	●Health education to barangay level ●Conduct comprehensive Medical Program (Individual Intervention & Population Based Intervention)	●46 serbisyo sa katawhan conducted ●80% of Total population of adults; 50,000Male & 70,000 female who received drugs & medicines at all ages ●50% of Elderly who attended Health Promotion Activity for female 300 mand Male 300	22 serbisyo sa katawhan conducted: male = 644, female = 1,206	1,600,000.00	476,661.76	1123338.24
Presence of 100 years old Senior Citizen alive in the Island Garden City of Samal. City ordinance No. 2015-244 provide cash award of One Hundred Thousand Pesos to a Centenary Senior Citizen for reaching the age of 100 years old. Note: No awardee in the year 2021	• Recognition the rights of Senior Citizen to take their proper place in the society and make them a concern of the family, community and government. • To encourage their families reaffirm and apply the valued Filipino traditions of caring for the older persons.	Support to Senior Citizen's Program (Centenary Award)	• Data gathering and identification of Senior Citizen as to his qualification to the award. • Prepare the pertinent documentation of the whole process.	• 4 Centenarians (2 male & 2 female) • 2 Centenarians over 100 Years old. (2 males and 2 females)	1 Centenary Award (Female) last December 11, 2023	330,000.00	100,000.00	230000

Presence of Children in Need of Special Protection (CNSP) and the issue of gender stereo typing in the early stage of a child. • Less participation of Child Development Workers (CDW) in LGU activities.	Enhanced the involvement and capacitate Child Development Workers in barangay and LGU activities through the rendering services in their respective Child Development Centers.	Support to Day Care Program	• Conduct of OJT Learning and Development to 59 Child Development Workers • Distribution of learning materials and logistic to DCC • Facilitate children's activities on the month long celebration of Children's Month. • Quarterly meeting of Child Development Workers (DCW)	• Quarterly meeting 59-CDW 4 female staff 1 male staff • 1 Learning & Dev't to 59 CDW-all female • 1 Program Implementation Review & Evaluation. • Children's month Celebration with: 120 male children 120 female children	4 quarterly meetings - 1 year end evaluation -Chindren's Month Celebration participated with 600 children - Conducted OJT to 4 newly hired CDW -CDWs Incentives	1,764,494.00	1,509,221.26	255272.74
Presence of individuals and families who are indigents and in crisis situation in paying the burial and funeral services of a Senior Citizens death	To respond the immiediate needs of the bereaved individual and/or family	Burial Assistance to Senior Citizen	Provision of food and financial assistance	List of Clients and Distribution Sheet, Acknowledgement Receipt	Burial Senior Citizen Served Male- 105 Female - 95	1,000,000.00	1,000,000.00	-
Presence of individuals victims of disaster and calamity both man-made and natural calamities.	• To respond the immediate need of food and non-food assistance of the disaster victims.	Food for Work Program	• Extend food, non-food and minimal financial assistance to individuals victims of calamity.	• Distribution Sheets of 500 Individuals recipients of the prog. • Distribution sheets of 100 individuals	Distributed Food for Work for Male - 18 Female - 34	380,000.00	285,904.00	94096
Presence of walk-in and stranded individuals in the island. In 2021, there were 304 women and 159 men asking for food assistance.	Ensure that stranded Individuals with their family can go back to their places of origin or provinces through extending financial assistance for their transportation and food expenses while on travel.	Aid to Walk-in Stranded Clients	Provision of food and minimal financial assistance to our walk-in and stranded clients in crisis situation	50 clients assessed and provided their immediate needs - 5 families provided financial assistance for transportation/travel expenses	Served Walk-in Clients Male - 200 Female - 611	110,000.00	71,750.00	38250
Presence of women and Children experienced trauma, depression and anxiety because of different abuses. 2021 –- 21 As of August 2022 : 4 VAWC Case 24 – abused children 9 – male 15 - female)	• To sustain temporary shelter to victims of different abuses and violence	Operation of IGCS Drop-in Center	Cater and safe keeping of clients referred to the center - Facilitate documents and prepare client to court proceedings	• 40 clients are targeted to be catered in the Drop-in Center with the daily provision of basic needs and counselling services. • 10 clients with court cases and 18 are walk-in and temporarily sheltered while their case are on process.	30 clients was catered in our Drop-in Center and was assisted and facilitated for medico legal, filling of cases, attendance to court, provided psychosocial intervention, attended court hearings, monitoring / home visitation and referred to other agency / institutions for further intervention and family reintegration.	1,291,500.00	1,156,100.31	135399.69

Presence of Women and children victims of domestic violence and other abuses. 2021 data recorded: VAWC – 6 Abused Children Male-14 Female-29	• Empower and capacitate women who are usually the victims of domestic violence through involving them in different advocacy initiatives and activities. • Strengthened family relations and exercise smart parenting. • Minimize family violence.	Support to Family Welfare Program	• • Provision of representation and travelling expenses during Family Week Celebration. • Conduct of District / City Parents Education Congress • Conduct of Enhanced Parents Effectiveness Service Seminar (EnPES) to 59 Child Development Centers (CDC) whole year round. • Participate in the Provincial Level of Parents Education Congress (PPEC)	• 3 Parents Education Congress with 190 participants (95 Men & 95 women) in 3 Districts and I City Level Culmination of Family Week Celebration. • 150 parents in the DCC participated the EnPES • 5 couples from Parents Committee of 5 CDC to attend the PPEC	Conducted / Facilitated the Enhanced Parents Effectiveness Service Seminar (ENPES) to 56 Child Development Centers -5 Couples from Parents committee of CDC participated the parents Educ Congress - Facilitated the CICL Summit during the family week celebration	115,000.00	78,353.80	36646.2
Reduce maternal deaths, infants & under-live mortality; halt HIV/AIDS and strengthen service; Delivery Networks, qualityof life among pregnant women	•To promote the package of health services to all pregnant women •To increase facility - based delivery •To encourage healthy Pregnancy among women •To increase quality prenatal and post-partum care	Buntis Congress	•Provision of prenatal consultation, micronutrient supplementation, maternity kit, free laboratory examination, HIV?AIDS counselling, dental check-up •Conduct Health & Wellness lectures	•1500 number of pregnant women who are with reproductive age and teenage •1500 number of pregnant who received maternal package health services	1,219 pregnant women who are with reproductive age and teenage pregnant •1,219 number of pregnant who received maternal package health services	90,000.00	3,200.00	86800
Reduction of dental caries to 85% & periodontal disease by 60% among 6-12 years old children, pregnant women & adults	●To have a remarkable decrease 0f 50% prevalence rate of dental caries & periodontal disease ●Delivery of a comprehensive & preventive dental health services to day care, pre-schoolers (PS) 6-12 years old children, pregnant women & adults in IGACOS	Oral Health Care Program	●Conduct Oral Health Care Program ●To extract unsalable teeth & over experience caries teeth ●Weekly oral examination to all pregnant women or scheduled of the 3 districts ●Conduct /perform prophylaxis to all AP ●Distribution of kiddie toothbrush among pre-schoolers	●Number of 1600 Male 2400 female who received oral health education & services ●1000 weekly oral examination to all pregnant women to three (3)districts ●400 Male, 600 Female, Conduct/perform oral prophylaxis to all AP ●400 male, 800 Female for distribution of kiddie toothbrush among pre-schoolers	● 2191 Male 5199 female who received oral health education & services ●1293 weekly oral examination to all pregnant women to three (3)districts ●25 Male, 59 Female, Conduct/perform oral prophylaxis to all AP ●1126male, 1245 Female for distribution of kiddie toothbrush	320,000.00	237,131.00	82869

Reproductive health and social issues among teenagers	Reduction of teenage pregnancy	Population Program	IEC/Symposia/FDS/PES	24 schools (secondary), 46 barangays (FDS/IEC), Reproduction and distribution of IEC materials, Fuel/transportation	16 schools (secondary), 40 barangays (FDS/IEC), Reproduction and distribution of IEC materials -unmet needs as of dec 2023 = 4918 Current Users: Natural FP users =670 Permanent (BTL/VS) =1,374 Modern FP users =7,426	206,000.00	179,722.44	26277.56
Solo Parent mostly women and disadvantaged families that are victims of man-made and natural calamities have difficulty to immediately purchase housing materials and other basic needs	Extend food assistance and minimal financial assistance to stranded clients and victims of calamity	Emergency Assistance to victims of calamities & disaster	Provision of food and minimal financial assistance to victims of calamity	Emergency Assistance to victims of calamities & disasters - 100 for the whole year Male-50 Female-50	Disaster / Calamities Assistance Served Male - 67 Female - 81	150,000.00	96,725.55	53274.45
There is no identification with gender to make the most visible characteristics of students visible at graduation, and there is no representation of the degree of education accomplished by men and women graduates	To recognize the division of graduates, a graduation toga also has a deeper meaning. It symbolizes the democratic nature of education and learning. It emphasizes the equality of all men and for the right to have a good education, regardless of gender, race or social status.	Academic Development Program	To purchase graduation toga to all graduating students	A number of graduating students (M-60 and F-120)	Purchased of 171 toga for all graduates. F-111, M- 60	300,000.00	300,000.00	-
There is no identification with gender to make the most visible characteristics of students visible at graduation, and there is no representation of the degree of education accomplished by men and women graduates	To recognize the division of graduates, a graduation toga also has a deeper meaning. It symbolizes the democratic nature of education and learning. It emphasizes the equality of all men and for the right to have a good education, regardless of gender, race or social status.	Academic Development Program	To purchase graduation toga to all graduating students	A number of graduating students (M-60 and F-120)	Purchased of 171 toga for all graduates. F-111, M- 60	300,000.00	300,000.00	-

Unequal grant of housing privileges to women in the implementation of housing programs	Ensure equality and protection of the rights of both men and women in the implementation of housing and resettlement programs of the city.	Legal Assistance on Housing and Resettlement Program.	Attend consultations, meetings/mediation, provide legal advise, and preparation of legal documents needed for the housing and resettlement programs.	10 households/families assisted and provided with legal assistance	13 households / families assisted anf provided with legal assistance	137,880.00	112,647.00	25233
					Subtotal A	**29,998,629.48**	**23,287,453.89**	
ORGANIZATION-FOCUSED								
Gender Issue								
*Gender gaps influence both the selection of participants in research and perceptions about individuals' capacity to do quality research. *Limited knowledge in gender-based integratrion research	*Gender-related research provides up-to-date empirical knowledge about gendered practices in significant ways. *Community GAD issues will be addressed and debated through research-based methods.	Research and Development	*Conduct reseach seminars and workshops among faculty, staff, and students. *Conduct GAD-related research(s) that are relevant to addressing the concerns of the community	A number of research seminar workshops were held with complete participation (M-30 and F-30)	three (3) research seminars were conducted. M-51, F-108	140,000.00	140,000.00	-

Capacitate and strengthening the CGFPS and CGADMET through regular meeting, conduct of training, orientation and regular Program Implementation Review and Evaluation to all PPAs implemented.	Ensure the identification and implementation of gender-responsive PPAs	Support to Gender and Development Program	• Provision of representation expenses, venue and logistics to CGFPS, CGADMET and TWG • Conduct quarterly meeting • Conduct Prog. Implementation Review (PIR)and evaluation • Training Workshop / orientation	• 4 quarter meeting • 2 PIR • 1 Training Workshop / orientation	Conduct 4 CGFPS & TWG Quarterly Meetings with total of 107 male 31 and female 76 - Conduct Harmonized Gender & Development (GAD) Guidelines & Project Implementation and Monitoring and Evaluation (PIMME) and Workshop 2024 - TWG & Secretariat Meeting - GAD Point Person Orientation - Gender Sensitivity Training & Team Building Activity GAD Training & Seminar Workshop on Gender Sensitivity in the Workplace 2023 (MBNHS) - GAD Laws and Mandates (SICC) -Gender Sensitivity Training & SOGIE @ Brgy. Bandera	702,880.00	530,639.84	172240.16
Forest degradation is a worldwide issue to all due to the loss of livelihoods and climate change that could affect women and children	To support and participate actively in the observance of the Philippine Environment Month and Arbor Day in the month of June. ~ To increase awareness and promotes participation of men and women on the importance of protecting and caring for our environment through institute various activities.	Environment Month /Arbor Day Celebration	Support to the implementation of the National Greening Program pursuant to Executive Order No. 26, S. 2011- to plant billion trees to preserve the environment and remaining resources of the island from the global threat and ill effects of climate change.	Increased awareness of constituents on the importance of caring our environment	• 48 SK members of the Samal District assisted by the City ENRO personnel conducted the tree planting activity at Sitio Fatima, Brgy. Tagbitan – ag with the theme “Kakahuyan alang sa Kaugmaon”. Participants were able to plant a total of 70 Narra seedlings.Agencies (Male: 33, Female: 11. LGBTQA+:4)	50,000.00	47,318.00	2682

In accordance with Memorandum Circular No. 2011-01: Guidelines for the establishment, Strengthening, and Institutionalization of the GAD Focal Point System. - Limited knowledge of all non-teaching personel of both genders on GAD advocacy.	To increase the level of level of awareness, knowledge and understanding of GAD concepts, issues, concerns, and laws on women to all non-teaching personel.	Human Resource Management Development Program	Conduct a capability development training or workshop.	A number of capability trainings and workshops were conducted with 100% participation by non-teaching personnel. (M-30 and F-35)	Three (3) orientations and one (1) general assembly were held for all SICC personnel. M-66, F-86	100,000.00	100,000.00	-
Individual employees who are holding supervisory technical positions and those in frontlines lack appropriate trainings.	95% of Male and Female employees (regular & job order hires) are capacitated thru trainings and seminars Ultimate goal is equal opportunities for progression and promotion	Learning and Development Program : Technical Trainings and Administrative Upgrading. Orientation of Newly Hired and J.O. hires.Leadership Training.	Orientation of RA 6713 & 9485. Seminar on Customer Service Excellence . Supervisory Development Course	1450 J.O. hires (55& male and 45% female) were oriented of RA 6713 & 9485. 95 Male and 85 female supervisors attended Supervisory Devt training. 105 male and 75 female employees completed technical trainings 4 Orientation on RA 6713 & 9485 60 pax per session (240 pax) 3 Supervisory Development Course 60 pax per session (180 pax) 3 technical Trainings 60 pax per training (180 pax)	1613 hired Job Orders were oriented of RA 6713 & 9485 (1117 males and 496 females) - 644 employees completed the 2 day orientation on the Agency Reorganization Process (341 males and 303 females) - 123 employees completed the orientation and workshop on the Target Setting Tools and Presentation (61 males and 62 Females) -542 Reappointed employees completed the one month onboarding program (259 male & 283 females) -42 employees Completed the 2-day Technical Session and workshop on the Agency Functional/Technical Competency Profilling (9 males and 33 females) - 20 employees completed technical trainings on Local Development Investment Plan Workshop (16 females and 4 males)	2,720,000.00	2,656,087.39	63912.61

Lack of awareness and accountability to promote sustained ecotourism sites with their respective community	To strengthened community-based managed sites and develop new community resource based ecotourism attractions/destinations that will provide sustainable and inclusive growth	Community- based Tourism	•Enhancement trainings for community -based men and women front liners •Benchmarking activity for Aundanao Dive Park	•Conduct of 2 enhancement trainings •Conduct of 1 benchmarking activity •3 ecotourism sites monitoring and evaluation	Carrying Capacity Workshop *Product Development on Coconut Shell Handicraft *Establishment of carrying Capacity in Taklobo Tours , Aundanao Dive Park and Sanipaan *Benchmarking Activity in Moalboal and Malapascua Island, Cebu	176,840.26	176,840.26	-
Lack of cultural sensitivity and pride of the place among men and women	To develop pride in the residents of the city towards their culture and heritage. This will go a long way in facilitating active community participation in cultural heritage activities	Culture and Heritage Tourism	•cultural mapping •Philippine registry of cultural properties •conduct of information ,education and campaign	•8 cultural properties •2 IEC	* Identified 28 Cultural Properties *Submitted Identified Cultural Properties to NCCA for validation * Meetings/Orientation with Culture and Arts Council * Reconstitution of Local Culture & Arts Council (MAle 8, Female 7)	127,610.00	127,610.00	-
Lack of development intervention of an eleven pointfive (11.5) hectares government -owned park at Barangay Bandera	Protection, conservation and development of natural and scenic areas of the City,s significant endowments for scientific educational and recreational use	Nature Park Development and Management	•Landscaping and establishment of necessary facilities and amenities of the park •Cleaning and Maintenance of the Park	•number of amenities developed •number of area section landscaped •10 job orders hired	concrete walkwat 100mtrs more or less * Landscapping , Established vegetable garden and nursery area *Generate employment (7 male and 2 Female) incharge in the cleaning and maintenance of the Park	1,196,922.03	1,101,358.69	95563.34
Lack of knowledge and appreciation among men and women on the existing and promising tourism industry in the tourism industry	•To conduct promotional activities •The fund shall support various expenses of activities and materials relative to promotions and advertising of the Island Garden City of Samal as a tourism destination in Southern Philippines	Tourism Marketing and promotions	•Conduct of Festival •Reproduction of marketing Collaterals •Participation and attendance to travel mart and Exposition	•1 Summer Saya Conducted •2 types of marketing collaterals produced •1 travel mart participated •1 exposition participated	9 activities conducted during summer saya participated by various sectors.	710,611.00	710,611.00	-

Lack of promotion on the ease of doing business and facilitating access to services for MSMEs	•To provide one -stop -shpo services that cater to the entrepreneurs, need in processing requirements •To establish a business, accessing information essential for their economic growth •To promote and market their products, specifically, technical expertise and services	Negosyo Center, Pasalubong Shop and Mobile Store Express	•Networking and linkaging for the smooth operation of Negosyante Center, Samal Island Pasalubong Shop and Mobile Store Express •Product Assessment, Inventory, Sales, Marketing and Promotion	•Number of MSMEs serviced •Number of existing and new products promoted	4 Trade Fairs Participated * Asssisted 45 MSMEs (31 Female, 14 Males) * 40 New Product enhanced and promoted * Increase sales from Php642,596 of year 2022 to Php 1.5M on year 2023 or 245% sales increased	289,602.50	282,490.96	289602.5
Low level of awareness among students in related to possible incidence in the school premises.	To orient learners on the GAD Mandates.	GAD Awareness Program	To conduct learners orientation on the following GAD Mandates:l Special Protection of Children Against Abuse (RA 7610), Anti- bullying Act (RA 10627, Anti-Hazing Law (RA 8049), Magna Carta for Person with Disabilities, Magna Carta of Women	90% of male and female SICC 1st year, 2nd year and 3rd year students participate actively. Male - 100,Female 100	100% of 3rd year students attended (2nd Semester AY: 2022-2023 and 1st semester 2023-2024)) M-305, F- 338 95% of 1st year students attended (2nd Semester AY: 2022-2023 and 1st semester 2023-2024) M-856, F-1035	590,000.00	590,000.00	-
Non compliance of some tourism facilities and services to industry standards	To strengthened and enhance the networking and linkage building among institutions and the Local Government Unit	Tourism Month Celebration	•conduct of Tourism Summit and Forum •Familiarization Tour	•conduct of 1Tourism Forum/Summit •Conduct of 1 familiarization Tour among men and women tourist stakeholders	Conducted FBSE during Tourism Summit/Forum and Familarization to Employees and Tourism Stakeholders Male Female	96,700.00	96,700.00	-
Pursuant to CHED Memo Order No. 1 Series of 2015: Establishing the policies and guidelines on gender and development in the commission on higher educatrion institutions (HEIs), Part V. Curriculum Development, Rule No. 1, Section 1: Library and Learning Materials *(insuficient number of GAD reading materials in the GAD corner)	To promote gender equality among all students, faculty, and teaching and non-teaching personnel. To encourgae collaborative learning in both men and women	Samal Island City College (SICC) Library	*Benchmarking for learning commons *Subscription to gender E-journals	A number of students are using the learning common areas and e-journal.	1 SICC Library Benchmarking * There were 689 female and 364 male used the library E-journal monthly.	1,085,000.00	1,085,000.00	-

Pursuant to CHED Memo Order No. 1 Series of 2015: Establishing the policies and guidelines on gender and development in the commission on higher educatrion institutions (HEIs), Part XIV. Compliance with Women's Empowerment Laws and Directives . -Limited knowledge of both genders in the faculty on GAD mainstreaming activities and integration in the development of IEC materials to ensure gender responsiveness for all the students	To provide and institutionalize gender and development equality and development equality throughout the subjects	SICC-Faculty Development	*Gender and development integration is taught across all subjects *Conduct faculty technical skills development trainings in crafting information and education materials.	100% of the students enrolled in the semester will take part. A number of faculties attended the technical skills development training. (M-60 and F-60)	1. Used for other professional services in teaching the gender and society subject and the integration of gender and development to other subjects. * SICC Faculty Male: 71, and Female: 81 *100% of 3rd- year students were taught the Gender and Society subject. M- 105, F- 138 (2nd semester AY: 2022-2023) M-139, F- 178 (1st semester AY: 2023-2024) *100% Gender and Development integration to other subjects First Year (M-1,045, F- 1,556) Second Year (M- 699, F- 920) Third Year (M-156, F- 218) 2. Capacity-building a) 2 Gender Sensitivity Training was conducted for: -Faculty Personnel (3days) M-37, F-33 -For non-teaching personnel (3 days) M-19, F-21 b) 4 days training workshop on information, education, and communication (IEC) materials to all newly hired teaching and non-teaching personnel. M-18, F-22 c) 1 GAD planning and budgeting conducted (3days) M-19, F-21 d) 1 Gender Fair Language conducted to all selected teaching and non-teaching personnel (2days) M-	22,051,405.22	22,051,405.22	-
Students, women and men, do not undergo and are unaware of gender sensitivity training and gender leadership training.	To promote gender equality among all students and other stakeholders.	Student Services and Affairs Program	*Students Orientation *Leadership training (Coordinators/head, and students) *LGU-Activities/Invitations *Benchmarking	A number of trainings and activities were held for both male and female students (M-1000 and F-1000)	*Conducted 8 students Orientation M-595, F-744 (2nd semester AY: 2022-2023) M-699, F-844 (1st semester AY: 2023-2024)	137,000.00	75,527.00	61473

The improper management of solid wastes would contribute to global warming which in effect leads to the earth's climate change which has a direct effect to community (especially women and children).	To maintain the protection of Street sweepers and other individuals directly handling solid waste services in the island	Solid Waste Advocacy Program	Procure Protective supplies and equipment	93% of street sweepers were provided by PPE's	Advocate men and women on the improper handling & disposal of waste is hazardous to health and the environment, and to educate them relative gradual banning of single use plastic and Styrofoam materials as packaging material	40,000.00	31,734.00	8266
The primary concerned is to ensure protection of public health and the environment. Among other tasks, the section is responsible in the collection and proper disposal of segregated solid wastes	Proper solid waste segregation leads to protect women and children from health hazards and infectious diseases.	Solid Waste Management Program	Conduct of IEC on R.A 9003	No. of BLU's, Schools, and Establishments were informed relative to R.A. 9003	Provided protective equipment and supplies specially for 56 male and 27 female street sweepers, garbage collectors, and other waste management staff directly handling solid wastes management services. • Minimizes health risk vulnerability of garbage collectors and other directly involve personnel during garbage collection services	260,000.00	245,760.00	14240

Transport riding public inconvenience, exposure to road accident, unsafe and unaffordable public transport services.	Ø Reduce the risk of road accidents and improve accessibility for all the residents Ø Easy and better access road to pupils and students Ø Provides safety among women who are travelling daily Ø more time for rest, productive, or reproductive activities due to shorter travel time to and from the market, basic service facilities, Ø improved women's access to safe and affordable public transport services and infrastructure;	Road Development/ Maintenance	Maintenance of City Roads: '• Gravelling ' • Downgrading • Vegetation Control • Patching of Potholes • Installation of safety warning device • Drainage Maintenance	274.76 km. city road maintained/ improved	274.76 km road maintained	17,480,697.25	17,420,952.77	59744.48

Weak/incapacitated BGFS and GAD TWG	Strengthened Barangay GFPS in managing GAD related Program, projects and activities	Capacitate Barangay GFPS and other frontlines in the Barangay	Monitoring and assessment of Barangay GAD PPA's	Gender Mainstreaming to the barangay level(100 females and 100 males)	1 Gender Sensitivity Training conducted / collaborated	144,880.00	123,519.00	21361
					Subtotal B	**48,100,148.26**	**47,593,554.13**	
Title of LGU Program or Project (10)					**HGDG PIMME/ FIMME Score (11)**	**Total Annual Program/ Project Cost or Expenditure (12)**	**GAD Attributed Program/Project Cost or Expenditure (13)**	**Variance or Remarks (14)**
Sub-total C								
Grand TOTAL (A+B+C)						**78,098,777.74**	**70,881,008.02**	

Prepared by:	Approved by:	DATE:
ATTY. ANNA LEIZL H. ORTILANO	**AL DAVID T. UY**	**31/03/2024**
Chairperson, GFPS TWG	Local Chief Executive	DD/MM/YEAR