

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Other land Improvements</b>														
1-07-02-990	Completion of Concrete Perimeter Fence - Camudmud ES, Camudmud Babak Dist	1st	City Engineer's Office - -	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-02-990	Construction of Perimeter Fence - Licup ES, Licup, Samal Dist.	1st	City Engineer's Office - -	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,300,000.00		1,300,000.00	for infra dev't program
1-07-02-990	Construction of Perimeter Fence - Matanos ES - Brgy. Pangubatan Kaputian Dist.	1st	City Engineer's Office - -	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-02-990	Construction of Perimeter Fence at Guilon ES, Guilon Samal Dist.	1st	City Engineer's Office - -	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-02-990	LAND DEVELOPMENT (going to Alingalan Relocation)Brgy. Cawag - Samal Resettlement Area,Samal District IGaCoS	1st	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	324,900.00		324,900.00	for the gov't issued service vehicle/s
<b>Road Networks</b>														
1-07-03-010	ASPHALTING OF ROAD (Completion) DILG to Samal NHS,Brgy. Peñaplat,Samal District IGACOS	1st	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	891,320.00		891,320.00	for the gov't issued service vehicle/s
1-07-03-010	ASPHALTING OF ROAD (junction NHW to Super Island Subdivision)	1st	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	602,705.00		602,705.00	for the gov't issued service vehicle/s
1-07-03-010	ASPHALTING OF ROAD (Sitio Pantalan,Brgy. Miranda,Babak District)	1st	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,847,970.00		2,847,970.00	for the gov't issued service vehicle/s
1-07-03-010	ASPHALTING OF ROAD @ (Sitio Kaimito,Brgy. Miranda,Babak District IGACOS)	1st	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,422,275.00		2,422,275.00	for the gov't issued service vehicle/s
1-07-03-010	Asphalting of Roads (Babak-Samal-Kaputian IGACOS)	1st	City Engineer's Office - -	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	6,334,000.00		6,334,000.00	for infra dev't program

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1-07-03-010	ASPHALTING OF ROADS (going to Alingalan Relocation)Brgy. Cawag Samal District IGaCoS	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	648,565.00		648,565.00	for the gov't issued service vehicle/s
1-07-03-010	ASPHALTING OF ROADS (National Highway going to Paraiso Village)Brgy. Cawag Samal District IGACOS	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,248,810.00		1,248,810.00	for the gov't issued service vehicle/s
1-07-03-010	ASPHALTING OF ROADS (Sitio tayapoc,Brgy. Tagbitan-ag,Samal District IGaCoS)	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,642,620.00		1,642,620.00	for the gov't issued service vehicle/s
1-07-03-010	LAND DEVELOPMENT (Samal Resettlement Area,Samal Dist., IGACOS)	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	570,490.00		570,490.00	for the gov't issued service vehicle/s
1-07-03-010	Maintenance of City Roads (Fuel,oil & Lubricants)	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	339,550.00		339,550.00	for the gov't issued service vehicle/s
1-07-03-010	ROAD ASPHALTING (going to Maag Relocation)Relocation,Sitio Maag,Brgy. Peñaplata,Samal District IGaCoS	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	983,860.00		983,860.00	for the gov't issued service vehicle/s
1-07-03-010	ROAD ASPHALTING (San Vicente,Brgy. Mambago-B,Babak District IGaCoS)	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,595,960.00		1,595,960.00	for the gov't issued service vehicle/s
1-07-03-010	UPGRADING (ASPHALTING OF ROAD)Adecor to Anonang Road Section,Kaputian District IGaCoS	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,239,115.00		2,239,115.00	for the gov't issued service vehicle/s
1-07-03-010	UPGRADING (ASPHALTING) OF ROAD Tucanga to Libertad Proper Kaputian District IGACOS	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,663,480.00		2,663,480.00	for the gov't issued service vehicle/s

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1-07-03-010	UPGRADING (ASPHALTING) OF ROAD @ Brgy. Caliclic to Mambago B Road Section, Babak District.	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,605,085.00		1,605,085.00	for the gov't issued service vehicle/s
1-07-03-010	UPGRADING (ASPHALTING) OF ROAD-San Miguel to Limao Road Section, Samal Dist. IGaCoS	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,533,960.00		2,533,960.00	for the gov't issued service vehicle/s
1-07-03-010	Opening of Service Road (Diversion) Connecting National Highway Peñaplata-Licup-Guilon Road Section	1st City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,499,955.00		1,499,955.00	for the gov't issued service vehicle/s
<b>Flood Control Systems</b>													
1-07-03-020	Const. of Drainage System - AVCES Babak Dist.	1st City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	600,000.00		600,000.00	for infra dev't program
1-07-03-020	Const. of Drainage System - Islandwide	2nd City Engineer's Office --	NO	Public Bidding	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	1,500,000.00		1,500,000.00	for infra dev't program
<b>Water Supply Systems</b>													
1-07-03-040	Waterworks Rehabilitation - Brgy. San Miguel, Samal Dist.	1st City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	301,991.00		301,991.00	support to other program
<b>Power Supply Systems</b>													
1-07-03-050	Electrification Project with CCTV Camera at Penaplata CES, Samal Dist.	1st City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	600,000.00		600,000.00	for infra dev't program
1-07-03-050	Installation of Solar Streetlights - Islandwide	1st City Engineer's Office --	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,500,000.00		2,500,000.00	for infra dev't program
<b>Other Infrastructure Assets</b>													
1-07-03-990	Construction of Slope Protection Samal Senior High School, Brgy. Penaplata, Samal Dist.	2nd City Engineer's Office --	NO	Public Bidding	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
<b>Office Buildings</b>													

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1-07-04-010	Improvement of New City Hall Building at Sitio Maag, Brgy. Penaplata, Samal Dist., IGACOS	1st City Engineer's Office --	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	50,000,000.00		50,000,000.00	for infra dev't program
<b>School Buildings</b>													
1-07-04-020	Completion of Comfort Room - Sion ES, Sion, Kaputian Dist.	1st City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	500,000.00		500,000.00	for infra dev't program
1-07-04-020	Completion of School Covered Court - Balet ES, Balet, Babak Dist.	1st City Engineer's Office --	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
1-07-04-020	Completion of Stage & Covered Court at Limao Elementary School Samal Dist.	1st City Engineer's Office --	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
1-07-04-020	CONSTRUCTION OF COMFORT ROOM-SICC	1st Samal Island City College	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
1-07-04-020	Construction of Covered Court -Kaputian ES, Kaputian Dist.	1st City Engineer's Office --	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	3,000,000.00		3,000,000.00	for infra dev't program
1-07-04-020	Construction of One Storey Building - Adecor ES, Adecor Kaputian Dist.	1st City Engineer's Office --	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
<b>Markets</b>													
1-07-04-040	Construction of Temporary Public Market	1st City Economic Enterprise Management Office - MARKET	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	47,300.00		47,300.00	for infra dev't program
<b>Other Structures</b>													
1-07-04-990	Fabrication of Billboard and Signages - Brgy. Caliclic, Babak Dist.	1st City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	109,405.70		109,405.70	for infra dev't program
1-07-04-990	Installation of Fire Hydrant Facility (Islandwide)	1st City Engineer's Office --	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,200,000.00		1,200,000.00	for infra dev't program

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1-07-04-990	Nature's Park Development (Const. of Temporary Cage) - Bandera, Kaputian Dist.	1st City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	21,324.80		21,324.80	for infra dev't program
<b>Office Equipment</b>													
1-07-05-020	Crim Program Development - Office Equipment	2nd Samal Island City College	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	120,000.00		120,000.00	for office equipment use
1-07-05-020	Human Resource Information System (HRIS) - Office Equipment Amended	1st City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	60,000.00		60,000.00	for office equipment use
1-07-05-020	Purchase of Office Equipment	1st City Economic Enterprise Management Office - CEEMO Admin	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	30,000.00		30,000.00	for office equipment use
1-07-05-020	Purchase of Television for White Sands Hostel	1st City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	390,885.00		390,885.00	for office equipment use
<b>Construction and Heavy Equipment</b>													
1-07-05-080-002	2 unit Speedboat Trailer ( Quick Response Fund)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	500,000.00		500,000.00	support to other program
<b>Information and Communication Technology Equipment</b>													
1-07-05-030	CBO - Capital Outlay	2nd City Budget Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	62,000.00		62,000.00	For IT equipment
1-07-05-030	City Mayor's Office - PPE (1011-200-002) and CMO-Records Management & Enhancement Program (1999-300-001)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	167,990.00		167,990.00	For IT equipment

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1-07-05-030	ICT EQUIPMENT (amend)	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	79,576.00		79,576.00	For IT equipment
1-07-05-030	Information and Communication Tech.	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	237,276.00		237,276.00	For IT equipment
1-07-05-030	INFORMATION COMMUNICATION & TECHNOLOGY EQUIPMENT	1st	MTCC Branch 2-Babak	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	45,400.00		45,400.00	For IT equipment
1-07-05-030	Procurement of Desktop Computer for the RPT General Revision	1st	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	199,998.00		199,998.00	For IT equipment
1-07-05-030	Procurement of Electronic Scanner	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	35,000.00		35,000.00	For IT equipment
1-07-05-030	Procurement of ICT Equipment for PNP Station	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	599,300.00		599,300.00	For IT equipment
1-07-05-030	Procurement of UPS and Printer with Scanner	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	35,908.00		35,908.00	For IT equipment
1-07-05-030	Records Mgt Program	1st	City Accounting Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	132,870.00		132,870.00	For IT equipment
1-07-05-030-008	CDRRM-ICT EQUIPMENT	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	48,000.00		48,000.00	For IT equipment
1-07-05-030-042	Purchase of Computer Laptop	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	TRUST FUNDS	156,000.00		156,000.00	For IT equipment

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1-07-05-030-044	Purchase of Printer	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	10,800.00		10,800.00	For IT equipment
<b>Other Machineries and Equipment</b>														
1-07-05-990	City Mayor's Office - PPE (1011-300-002)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	599,930.00		599,930.00	for other machineries and equipment
1-07-05-990	Improvement of Evacuation Center at Penaplata, Samal Dist.	2nd	City Engineer's Office - -	NO	Public Bidding	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	3,000,000.00		3,000,000.00	for other machineries and equipment
1-07-05-990	Purchase of Public Address System	1st	City Economic Enterprise Management Office - MARKET	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	49,880.00		49,880.00	for other machineries and equipment
1-07-05-990-002	City Mayor's Office - PPE (1011-300-002)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	597,180.00		597,180.00	for other machineries and equipment
1-07-05-990-002	City Mayor's Office - PPE (1011-300-002)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	593,720.00		593,720.00	for other machineries and equipment
1-07-05-990-057	Procurement of Generator Set with Complete Accesories	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Emergency Cases	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	TRUST FUNDS	4,500,000.00		4,500,000.00	for other machineries and equipment
1-07-05-990-189	PNP-Acquisition of Spotlights and Blinkers -CONTINUING	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	300,000.00		300,000.00	for other machineries and equipment
<b>Motor Vehicles</b>														
1-07-06-010	Motor Vehicles	1st	City Economic Enterprise Management Office - CEEMO Admin	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	148,390.00		148,390.00	for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	MOTORCYCLE (PPE&TTSM Program)	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	339,200.00		339,200.00	for motor vehicle
1-07-06-010	Procurement of 4 units Motorcycle	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	420,000.00		420,000.00	for motor vehicle
1-07-06-010	Purchase of 2 units Motorcycle	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	180,000.00		180,000.00	for motor vehicle
1-07-06-010	Purchase of Motorcycle	1st	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	200,000.00		200,000.00	for motor vehicle
<b>Breeding Stocks</b>														
1-08-01-010	Breeders	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	TRUST FUNDS	210,000.00		210,000.00	support to other program
1-08-01-010	Breeders	2nd	City Veterinary Office	NO	Public Bidding	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	TRUST FUNDS	3,230,000.00		3,230,000.00	support to other program
<b>Office Supplies - Trust Funds</b>														
2-04-01-010	Printing and Binding Expenses	2nd	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	TRUST FUNDS	3,500.00		3,500.00	support to other program
2-04-01-010	Printing and Binding Expenses	3rd	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	TRUST FUNDS	25,200.00		25,200.00	support to other program
2-04-01-010	Trust Fund-Office Supplies	1st	City Civil Registrar's Office	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,940.00		2,940.00	for common-use supplies
2-04-01-010	Trust Fund-Office Supplies (Amended)	2nd	City Civil Registrar's Office	NO	Direct Contracting	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	3,072.00		3,072.00	for common-use supplies
<b>Training Expenses</b>														



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	1032-200-000 - MOOE- Training Expenses	1st City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	11,600.00	11,600.00		for office activities
5-02-02-010	1999-200-066 - Training Expenses (GAD)	1st City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	100,800.00	100,800.00		for office activities
5-02-02-010	Capability Development- Training Exp- amended	1st City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	36,000.00	36,000.00		for office activities
5-02-02-010	CBO - Barangay / City Budgetary Services Program	1st City Budget Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	23,150.00	23,150.00		for office activities
5-02-02-010	CPOSO- Capability Development- Incident Command System Executive Course Training	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	7,250.00	7,250.00		for office activities
5-02-02-010	CPOSO- Capability Development- Incident Command System Executive Course Training	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	632,000.00	632,000.00		for office activities
5-02-02-010	CPOSO- Capability development-Training Expense (9940-200-003) for Geographic Information System(GIS) Training for Hazard and Risk Profiling of the City	1st CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	12,150.00	12,150.00		for office activities
5-02-02-010	CPOSO- Capability development-Training Expense (9940-200-003) for Geographic Information System(GIS) Training for Hazard and Risk Profiling of the City	1st CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	92,000.00	92,000.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	CPOSO-Capability Development -Training expense seminar and Drills-9940-200-003 -RESCUELYMPICS 2024	1st CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	60,500.00	60,500.00		for office activities
5-02-02-010	CPOSO-CAPABILITY DEVELOPMENT-(9940-200-003) Training Expense-seminar and drills for CDRRM USAR/WASAR Team and Emergency Medical Responder	1st CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	134,400.00	134,400.00		for office activities
5-02-02-010	CPOSO-CAPABILITY DEVELOPMENT-(9940-200-003)- Training expense for Standard First Aid (SFA) and Basic Life Support (BLS) Training	1st CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	51,450.00	51,450.00		for office activities
5-02-02-010	CPOSO-CAPABILITY DEVELOPMENT-(9940-200-003)- Training expense for Standard First Aid (SFA) and Basic Life Support (BLS) Training	1st CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	132,000.00	132,000.00		for office activities
5-02-02-010	CPOSO-CAPABILITY DEVELOPMENT-(9940-200-003)- Training Expenses seminars and drills for Earthquake/ Fire/ Tsunami Drill and Disaster Management Orientation	1st CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	61,000.00	61,000.00		for office activities
5-02-02-010	CPOSO-Capability Development-9940-200-003- Empowering Barangays: Enhancing Resilience Through a review of BDRRM Roles and Disaster Response Protocols Seminar-(Babak District)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,557.50	1,557.50		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	CPOSO-Capability Development-9940-200-003-Empowering Barangays: Enhancing Resilience Through a review of BDRRM Roles and Disaster Response Protocols Seminar-(Babak District)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	368,600.00	368,600.00		for office activities
5-02-02-010	CPOSO-Capability Development-9940-200-003-Empowering Barangays: Enhancing Resilience Through a review of BDRRM Roles and Disaster Response Protocols Seminar-(Kaputian District)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,557.50	1,557.50		for office activities
5-02-02-010	CPOSO-Capability Development-9940-200-003-Empowering Barangays: Enhancing Resilience Through a review of BDRRM Roles and Disaster Response Protocols Seminar-(Kaputian District)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	349,800.00	349,800.00		for office activities
5-02-02-010	CPOSO-Capability Development-9940-200-003-Empowering Barangays: Enhancing Resilience Through a review of BDRRM Roles and Disaster Response Protocols Seminar-(samalDistrict)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,557.50	1,557.50		for office activities
5-02-02-010	CPOSO-Capability Development-9940-200-003-Empowering Barangays: Enhancing Resilience Through a review of BDRRM Roles and Disaster Response Protocols Seminar-(samalDistrict)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	349,800.00	349,800.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	CPOSO-CAPABILITY DEVELOPMENT-9940-200-003-Training expense-Barangay Responder Education Awareness on Disaster Services -BREADS-	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	84,000.00	84,000.00		for office activities
5-02-02-010	CPOSO-CAPABILITY DEVELOPMENT-9940-200-003-Training expense-Barangay Responder Education Awareness on Disaster Services -BREADS-	3rd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	84,000.00	84,000.00		for office activities
5-02-02-010	Cultural & Heritage Tourism	2nd City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	59,200.00	59,200.00		for office activities
5-02-02-010	Institutional Development	2nd City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	27,000.00	27,000.00		for office activities
5-02-02-010	Investment Promotion and Development	1st City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	29,600.00	29,600.00		for office activities
5-02-02-010	Learning & Development Program - Training Expenses (GAD) - Other CSC Mandatory Trainings	1st City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	74,000.00	74,000.00		for office activities
5-02-02-010	PNP-Admin and Human Resouce Dev't Prog-Training Expenses	1st Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	54,960.00	54,960.00		for office activities
5-02-02-010	PNP-Admin and Human Resouce Dev't Prog-Training Expenses	1st Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	37,500.00	37,500.00		for office activities
5-02-02-010	PNP-Admin and Human Resouce Dev't Prog-Training Expenses	2nd Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	37,500.00	37,500.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	PNP-Admin and Human Resouce Dev't Prog-Training Expenses	3rd Philippine National Police	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,600.00	11,600.00		for office activities
5-02-02-010	PNP-Admin and Human Resouce Dev't Prog-Training Expenses	3rd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	50,000.00	50,000.00		for office activities
5-02-02-010	PNP-Investigation and Criminal Detection Mgt. Prog.- Training Expenses	1st Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-02-010	PNP-Investigation and Criminal Detection Mgt. Prog.- Training Expenses	2nd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-02-010	PNP-Investigation and Criminal Detection Mgt. Prog.- Training Expenses	3rd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-02-010	PNP-Police Operations and Law Enforcement Devt Prog- Training Exp	1st Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	49,745.00	49,745.00		for office activities
5-02-02-010	PNP-Police Operations and Law Enforcement Devt Prog- Training Exp	2nd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	47,495.00	47,495.00		for office activities
5-02-02-010	PNP-Police Operations and Law Enforcement Devt Prog- Training Exp	3rd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	52,835.00	52,835.00		for office activities
5-02-02-010	PNP-Police Operations and Law Enforcement Devt Prog- Training Exp	4th Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	46,005.00	46,005.00		for office activities
5-02-02-010	Policy Development and Advocacy-Training	2nd City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	42,000.00	42,000.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Resourced Based Industries Development and Promotion	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,750.00	1,750.00		for office activities
5-02-02-010	Resourced Based Industries Development and Promotion	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	47,800.00	47,800.00		for office activities
5-02-02-010	Revision of City Land Use Plan (CLUP) - Training Expense	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	400,000.00	400,000.00		for office activities
5-02-02-010	SICC - GAD Training Expense	1st	Samal Island City College	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	140,000.00	140,000.00		for office activities
5-02-02-010	Tourism Standards and REgulatory Services	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	80,000.00	80,000.00		for office activities
5-02-02-010	TOURISM MARKETING AND PROMOTION	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	31,000.00	31,000.00		for office activities
5-02-02-010	Training Expense	2nd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	165,000.00	165,000.00		for office activities
5-02-02-010	Training Expense (05-02-02-010)	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,240.00	4,240.00		for office activities
5-02-02-010	Training Expense (05-02-02-010)	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	75,750.00	75,750.00		for office activities
5-02-02-010	TRAINING EXPENSE (AMEND)	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	4,810.00	4,810.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	TRAINING EXPENSE - TTESM PROGRAM/1999-200-202	2nd	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	15,300.00	15,300.00		for office activities
5-02-02-010	Training Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	350,000.00	350,000.00		for office activities
5-02-02-010	Training Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	17,500.00	17,500.00		for office activities
5-02-02-010	TRAINING EXPENSES	2nd	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-02-010	Training Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-02-010	Training Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	17,500.00	17,500.00		for office activities
5-02-02-010	TRAINING EXPENSES	4th	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-02-010	Training Expenses (amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-02-010	Training Expenses (amended)	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	49,965.00	49,965.00		for office activities
5-02-02-010	Training Expenses April	2nd	CMO-RTC Family Court	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,898.00	11,898.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses April	2nd	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	6,000.00	6,000.00		for office activities
5-02-02-010	Trust Fund-Training Expense	1st	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	TRUST FUNDS	80,000.00	80,000.00		for office activities
<b>Office Supplies Expenses</b>														
5-02-03-010	Alternative,livelihood - office supplies expenses AMENDED	2nd	CMO - PESO	NO	Direct Contracting	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	5,500.00	5,500.00		for common-use supplies
5-02-03-010	BAC-Office Supplies Expenses-Amended	1st	City General Services Office	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	41,250.00	41,250.00		for common-use supplies
5-02-03-010	Capacity Development of GFPS in the Barangay - Office Supplies Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,496.00	2,496.00		for common-use supplies
5-02-03-010	Capacity Development of GFPS in the Barangay - Office Supplies Expenses	2nd	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,500.00	2,500.00		for common-use supplies
5-02-03-010	Cultural & Heritage Tourism	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,700.00	3,700.00		for common-use supplies
5-02-03-010	EPSON INK & MAINTENANCE BOX (Amended)	1st	City Engineer's Office - -	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	113,710.00	113,710.00		for common-use supplies
5-02-03-010	FARMERS INFORMATION TECHNOLOGY SERVICES (FITS)	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,430.00	1,430.00		for common-use supplies
5-02-03-010	Formulation, Revision & Amendments of Housing Policy - Office Supplies Expenses	2nd	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,000.00	10,000.00		for common-use supplies



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Investment Promotion and Development	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,250.00	5,250.00		for common-use supplies
5-02-03-010	Office Supplies	1st	City Civil Registrar's Office	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	13,475.00	13,475.00		for common-use supplies
5-02-03-010	Office Supplies	1st	City Civil Registrar's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	28,270.00	28,270.00		for common-use supplies
5-02-03-010	Office Supplies	3rd	City Civil Registrar's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,810.00	18,810.00		for common-use supplies
5-02-03-010	Office Supplies	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	20,426.00	20,426.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	RTC Branch 34	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,930.00	14,930.00		for common-use supplies
5-02-03-010	Office Supplies	2nd	City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,888.00	4,888.00		for common-use supplies
5-02-03-010	Office Supplies	3rd	City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,666.00	14,666.00		for common-use supplies
5-02-03-010	office supplies (amend)	2nd	City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,990.00	19,990.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES - TTESM PROGRAM/1999-200-202	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,000.00	10,000.00		for common-use supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies 2024	1st	City Engineer's Office - -	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	118,087.00	118,087.00		for common-use supplies
5-02-03-010	Office Supplies 2024	1st	City Engineer's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	194,125.00	194,125.00		for common-use supplies
5-02-03-010	Office Supplies 2024	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,350.00	13,350.00		for common-use supplies
5-02-03-010	office supplies expenses	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,730.00	4,730.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,960.00	1,960.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,980.00	4,980.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,850.00	5,850.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	SPECIAL EDUCATIONAL FUNDS	14,200.00	14,200.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	SPECIAL EDUCATIONAL FUNDS	100,000.00	100,000.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	SPECIAL EDUCATIONAL FUNDS	100,000.00	100,000.00		for common-use supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies Expenses	1st	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,626.00	3,626.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	2nd	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,870.00	1,870.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	3rd	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,020.00	2,020.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	4th	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,370.00	2,370.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES 2024	1st	City General Services Office	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	8,000.00	8,000.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES 2024	1st	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	73,012.00	73,012.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES 2024	2nd	City General Services Office	NO	Direct Contracting	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	8,000.00	8,000.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES 2024	2nd	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	62,424.00	62,424.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES 2024	3rd	City General Services Office	NO	Direct Contracting	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	8,000.00	8,000.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES 2024	3rd	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	73,012.00	73,012.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES 2024	4th	City General Services Office	NO	Direct Contracting	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	8,000.00	8,000.00		for common-use supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES 2024	4th	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	57,764.00	57,764.00		for common-use supplies
5-02-03-010	Office Supplies Expenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	5,120.00	5,120.00		for common-use supplies
5-02-03-010	Office Supplies Expenses Amended	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,750.00	4,750.00		for common-use supplies
5-02-03-010	Office Supplies Expenses(amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,080.00	4,080.00		for common-use supplies
5-02-03-010	office supplies for asphalt	1st	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,250.00	8,250.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES-GEN.REVISION PROG	1st	City Assessor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	47,800.00	47,800.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES-GEN.REVISION PROG	1st	City Assessor's Office	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	6,000.00	6,000.00		for common-use supplies
5-02-03-010	Office supplies-Gen.Revision Program	1st	City Assessor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,000.00	8,000.00		for common-use supplies
5-02-03-010	Office Supplies-General Revision	1st	City Assessor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,500.00	5,500.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES EXPENSES	1st	RTC - Clerk of Court	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,980.00	29,980.00		for common-use supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	PNP-Admin and Human Resouce Dev't Prog-Office Supplies Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,984.00	9,984.00		for common-use supplies
5-02-03-010	PNP-PCR PROGRAM - OFFICE SUPPLIES EXP	1st	Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	39,175.00	39,175.00		for common-use supplies
5-02-03-010	PNP-PCR PROGRAM - OFFICE SUPPLIES EXP	2nd	Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,425.00	10,425.00		for common-use supplies
5-02-03-010	Prog.-Gen Rev.-Office Supplies	1st	City Assessor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	165,160.00	165,160.00		for common-use supplies
5-02-03-010	Prog.-Gen Rev.-Office Supplies	1st	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	38,700.00	38,700.00		for common-use supplies
5-02-03-010	Revision of City Development Plan (CDP) 2024-2028 - Office Supplies Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,090.00	7,090.00		for common-use supplies
5-02-03-010	Revision of City Development Plan (CDP) 2024-2028 - Office Supplies Expenses	2nd	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,540.00	5,540.00		for common-use supplies
5-02-03-010	Revision of City Development Plan (CDP) 2024-2028 - Office Supplies Expenses	3rd	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,370.00	7,370.00		for common-use supplies
5-02-03-010	Revision of Zoning Ord. - Office Supplies Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,986.00	1,986.00		for common-use supplies
5-02-03-010	SICC - Tourism Management Development Program - Office Supplies- AMENDED	1st	Samal Island City College	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	49,980.00	49,980.00		for common-use supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	SICC GUIDANCE AND COUNSELING DEVELOPMENT PROGRAM- Office Supplies Expenses - 3999-200-007	1st City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	62,475.00	62,475.00		for common-use supplies
5-02-03-010	SICC GUIDANCE AND COUNSELING DEVELOPMENT PROGRAM- Office Supplies Expenses - 3999-200-007	3rd City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,435.00	7,435.00		for common-use supplies
5-02-03-010	Socio-Economic & Ecological Profile - Office Supplies Expenses	1st City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	12,143.00	12,143.00		for common-use supplies
5-02-03-010	Support to Urban Poor Program - Office Supplies Expenses	1st City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,000.00	5,000.00		for common-use supplies
5-02-03-010	Tourism Standards and REgulatory Services	2nd City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,635.00	3,635.00		for common-use supplies
5-02-03-010	TOURISM MARKETING AND PROMOTION	1st City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,975.00	19,975.00		for common-use supplies
5-02-03-010	Upgrading of GIS & Maps Development - Office Supplies Expenses	1st City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,972.00	4,972.00		for common-use supplies
<b>Accountable Forms Expenses</b>													
5-02-03-020	Accountable Forms (Amended)	1st CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	130,000.00	130,000.00		for office use
5-02-03-020	MOOE-ACCOUNTABLE FORMS	2nd City Treasurer's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,305,000.00	1,305,000.00		for office use

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	MOOE-ACCOUNTABLE FORMS	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	16,750.00	16,750.00		for office use
<b>Food Supplies Expenses</b>														
5-02-03-050	Bb Island Garden City of Samal-Amended	1st	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	17,860.00	17,860.00		food stuff
5-02-03-050	CBMS - Food Supplies Expenses	2nd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	140,000.00	140,000.00		food stuff
5-02-03-050	CBO - Barangay / City Budgetary Services Program	1st	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	21,000.00	21,000.00		food stuff
5-02-03-050	City Mayor's Office - MOOE (1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	40,000.00	40,000.00		food stuff
5-02-03-050	CPOSO- CAPABILITY DEVELOPMENT (9940-200-003) FOOD SUPPLIES -Amendment	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	40,200.00	40,200.00		food stuff
5-02-03-050	CPOSO-CAPABILITY DEVELOPMENT-(9940-200-003)- Training Expenses seminars and drills for Earthquake/ Fire/ Tsunami Drill and Disaster Management Orientation	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	56,480.00	56,480.00		food stuff
5-02-03-050	Cultural & Heritage Tourism	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	15,135.00	15,135.00		food stuff
5-02-03-050	Emergency Assistance to Victims of Minor Disaster and other Calamities	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	112,950.00	112,950.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Emergency Assistance to Vicfims of Minor Disaster and other Calamities	3rd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	33,700.00	33,700.00		food stuff
5-02-03-050	Food Supplies	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	18,820.00	18,820.00		food stuff
5-02-03-050	Food Supplies	2nd	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	5,340.00	5,340.00		food stuff
5-02-03-050	Food Supplies	3rd	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	800	800		food stuff
5-02-03-050	FOOD SUPPLIES - TESM PROGRAM/1999-200-202	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,980.00	9,980.00		food stuff
5-02-03-050	Food Supplies Exp Amendment	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	135,080.00	135,080.00		food stuff
5-02-03-050	Food Supplies Exp Amendment	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	131,850.00	131,850.00		food stuff
5-02-03-050	Food Supplies Exp Amendment	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	400,830.00	400,830.00		food stuff
5-02-03-050	Food Supplies Expense	1st	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	6,480.00	6,480.00		food stuff
5-02-03-050	Food Supplies Expense	2nd	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	6,160.00	6,160.00		food stuff



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expense	3rd	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	6,160.00	6,160.00		food stuff
5-02-03-050	Food Supplies Expense	4th	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	6,160.00	6,160.00		food stuff
5-02-03-050	Food Supplies Expense(amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	54,000.00	54,000.00		food stuff
5-02-03-050	Food Supplies Expense(amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	27,000.00	27,000.00		food stuff
5-02-03-050	food supplies expenses	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,830.00	4,830.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,900.00	4,900.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	3,775.00	3,775.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES	1st	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	3,015.00	3,015.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	307,400.00	307,400.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,000,000.00	1,000,000.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	400,000.00	400,000.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	204,400.00	204,400.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	11,250.00	11,250.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	33,500.00	33,500.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,000,000.00	1,000,000.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	275,000.00	275,000.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	160,000.00	160,000.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	12,999.00	12,999.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	4,900.00	4,900.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	3,655.00	3,655.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	FOOD SUPPLIES EXPENSES	2nd CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	2,960.00	2,960.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	3,775.00	3,775.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES	3rd CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	3,020.00	3,020.00		food stuff
5-02-03-050	Food Supplies Expenses	4th CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	3,655.00	3,655.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES	4th CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	3,005.00	3,005.00		food stuff
5-02-03-050	Food Supplies Expenses (Amended)	2nd Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	106,215.00	106,215.00		food stuff
5-02-03-050	Food Supplies Expenses (Amended)	3rd Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	106,215.00	106,215.00		food stuff
5-02-03-050	Food Supplies Expenses (Amended)	4th Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	106,375.00	106,375.00		food stuff
5-02-03-050	Food Supplies Expenses (CMO-MOOE 1011-200-000)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	33,000.00	33,000.00		food stuff
5-02-03-050	Food Supplies Expenses Amended	1st Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	12,000.00	12,000.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses Amended	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	12,000.00	12,000.00		food stuff
5-02-03-050	Food Supplies Expenses Amended	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	12,000.00	12,000.00		food stuff
5-02-03-050	food supplies expenses AMMENDED	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	219,000.00	219,000.00		food stuff
5-02-03-050	food supplies expenses AMMENDED	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	219,000.00	219,000.00		food stuff
5-02-03-050	food supplies expenses AMMENDED	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	225,000.00	225,000.00		food stuff
5-02-03-050	Food Supplies Expenses(amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	7,600.00	7,600.00		food stuff
5-02-03-050	Food Supplies Expenses(AMENDED)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,000.00	9,000.00		food stuff
5-02-03-050	Food Supplies Expenses(amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	15,000.00	15,000.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES(AMENDED)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	7,460.00	7,460.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES(AMENDED)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	19,960.00	19,960.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	FOOD SUPPLIES EXPENSES(AMENDED)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	34,375.00	34,375.00		food stuff
5-02-03-050	Food Supplies Expenses(amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	7,600.00	7,600.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES(AMENDED)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	7,460.00	7,460.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES(AMENDED)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	33,875.00	33,875.00		food stuff
5-02-03-050	Food Supplies Expenses(amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	7,600.00	7,600.00		food stuff
5-02-03-050	Food Supplies Expenses(AMENDED)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	9,000.00	9,000.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES(AMENDED)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	7,460.00	7,460.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES(AMENDED)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	30,875.00	30,875.00		food stuff
5-02-03-050	Food Supplies Expenses(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	10,400.00	10,400.00		food stuff
5-02-03-050	Food Supplies Expenses(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	16,600.00	16,600.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-050	FOOD SUPPLIES EXPENSES (AMENDED)	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	7,460.00	7,460.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES (AMENDED)	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	30,875.00	30,875.00		food stuff
5-02-03-050	Food Supplies-Amended	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	14,190.00	14,190.00		food stuff
5-02-03-050	Geo-Resistivity Electrical Survey - Food Supplies Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	28,080.00	28,080.00		food stuff
5-02-03-050	Investment Promotion and Development	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	7,100.00	7,100.00		food stuff
5-02-03-050	Isla Ko Kilalanin Ko-Amended	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	18,000.00	18,000.00		food stuff
5-02-03-050	PNP-Family, Juvenile and Gender Devt Prog.-Food Supplies	4th	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	35,000.00	35,000.00		food stuff
5-02-03-050	PNP-Family, Juvenile and Gender Devt Prog.-Training Expenses	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	18,480.00	18,480.00		food stuff
5-02-03-050	PNP-PCR PROGRAM-FOOD SUPPLIES	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	47,680.00	47,680.00		food stuff
5-02-03-050	PNP-PCR PROGRAM-FOOD SUPPLIES	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	42,280.00	42,280.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	PNP-Red Letter Days- Ammendment Food Supplies	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	117,500.00	117,500.00		food stuff
5-02-03-050	PNP-Red Letter Days- Ammendment Food Supplies	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	87,900.00	87,900.00		food stuff
5-02-03-050	PNP-Red Letter Days- Ammendment Food Supplies	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	94,250.00	94,250.00		food stuff
5-02-03-050	PNP-Red Letter Days- Ammendment Food Supplies	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	70,250.00	70,250.00		food stuff
5-02-03-050	SICC- Community Development/ Extension Program - Food Supplies- AMENDED	1st	Samal Island City College	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	19,914.00	19,914.00		food stuff
5-02-03-050	SOCIAL WELFARE DELIVERY PROGRAM (food Supplies) Amended as of Feb. 27, 2024	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	581,200.00	581,200.00		food stuff
5-02-03-050	SOCIAL WELFARE DELIVERY PROGRAM (food Supplies) Amended as of Feb. 27, 2024	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	202,300.00	202,300.00		food stuff
5-02-03-050	SOCIAL WELFARE DELIVERY PROGRAM (food Supplies) Amended as of Feb. 27, 2024	3rd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	783,500.00	783,500.00		food stuff
5-02-03-050	Support to the Operation of Drop-in Center- AMENDED AS OF FEB. 23, 2023	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	36,000.00	36,000.00		food stuff
5-02-03-050	TOURISM MARKETING AND PROMOTION	1st	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	40,000.00	40,000.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Zoning ord. implementation - Food supplies	1st City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	10,000.00	10,000.00		food stuff
<b>Drugs and Medicines Expenses</b>													
5-02-03-070	drugs and medicine (amend)	2nd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	9,950.00	9,950.00		for health program
5-02-03-070	drugs and medicine (amend)	2nd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	28,975.00	28,975.00		for health program
5-02-03-070	drugs and medicine (amend)	2nd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	300,000.00	300,000.00		for health program
5-02-03-070	drugs and medicine (amend)	2nd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	19,930.00	19,930.00		for health program
5-02-03-070	DRUGS AND MEDICINE EXPENSE (AMEND)	2nd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	399,600.00	399,600.00		for health program
5-02-03-070	Drugs and Medicines Expenses	1st Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	78,740.00	78,740.00		for health program
5-02-03-070	Drugs and Medicines Expenses	1st Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	39,580.00	39,580.00		for health program
5-02-03-070	Drugs and Medicines Expenses	1st Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	3,000.00	3,000.00		for health program



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	DRUGS AND MEDS (AMEND)	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	24,950.00	24,950.00		for health program
5-02-03-070	Purchase of Medicines for CDRRM Responders (9940-200-002)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	5% LDRRM FUND	126,000.00	126,000.00		for health program
<b>Medical, Dental and Laboratory Supplies Expenses</b>														
5-02-03-080	Logical Support for DRRM (9940-200-005)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	289,850.00	289,850.00		for health program
5-02-03-080	Logical Support for DRRM (9940-200-005)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	196,600.00	196,600.00		for health program
5-02-03-080	Logical Support for DRRM (9940-200-005)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	5% LDRRM FUND	278,350.00	278,350.00		for health program
5-02-03-080	Medical, Dental & Laboratory Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	21,260.00	21,260.00		for health program
5-02-03-080	MEDICAL, DENTAL AND LAB SUPPLIES (AMEND)	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	4,800.00	4,800.00		for health program
5-02-03-080	Medical, Dental and Laboratory Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	9,500.00	9,500.00		for health program
<b>Fuel, Oil and Lubricants Expenses</b>														
5-02-03-090	Fuel, oil and Lubricants	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	14,450.00	14,450.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	1041-200-000 - Fuel	1st	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	7,470.00	7,470.00		for the gov't issued service vehicle/s
5-02-03-090	1041-200-000 - Fuel	2nd	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	7,500.00	7,500.00		for the gov't issued service vehicle/s
5-02-03-090	1041-200-000 - Fuel	3rd	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	7,500.00	7,500.00		for the gov't issued service vehicle/s
5-02-03-090	1041-200-000 - Fuel	4th	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	7,500.00	7,500.00		for the gov't issued service vehicle/s
5-02-03-090	Ammended PPMP Fuel, Oil, Lubricants	1st	City General Services Office	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	192,080.00	192,080.00		for the gov't issued service vehicle/s
5-02-03-090	City Project Monitoring and Evaluation Program - Fuel, Oil, and Lubricants Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,375.00	2,375.00		for the gov't issued service vehicle/s
5-02-03-090	City Project Monitoring and Evaluation Program - Fuel, Oil, and Lubricants Expenses	2nd	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	2,850.00	2,850.00		for the gov't issued service vehicle/s
5-02-03-090	City Project Monitoring and Evaluation Program - Fuel, Oil, and Lubricants Expenses	3rd	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	2,375.00	2,375.00		for the gov't issued service vehicle/s
5-02-03-090	City Project Monitoring and Evaluation Program - Fuel, Oil, and Lubricants Expenses	4th	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	2,375.00	2,375.00		for the gov't issued service vehicle/s
5-02-03-090	CPOSO-Logistical support for DRRM Operation (9940-200-005)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	90,000.00	90,000.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	CPOSO-Logistical support for DRRM Operation (9940-200-005)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	67,200.00	67,200.00		for the gov't issued service vehicle/s
5-02-03-090	CPOSO-LOGISTICAL SUPPORT FOR DRRM OPERATION SEA AMBULANCE	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	30,400.00	30,400.00		for the gov't issued service vehicle/s
5-02-03-090	Cultural & Heritage Tourism	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	9,000.00	9,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel and Lubricant Expenses	1st	Department of Education	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	40,000.00	40,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel and Lubricant Expenses	1st	Department of Education	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	120,000.00	120,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel and Lubricant Expenses	1st	Department of Education	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	50,000.00	50,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil and Lubricants-Amended	1st	SP-Secretariat	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	14,454.00	14,454.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil and Lubricants-Amended	1st	SP-Secretariat	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	20,450.00	20,450.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil and Lubricants-Amended	2nd	SP-Secretariat	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	14,454.00	14,454.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil and Lubricants-Amended	2nd	SP-Secretariat	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	500	500		for the gov't issued service vehicle/s

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5-02-03-090	Fuel Oil and Lubricants-Amended	3rd	SP-Secretariat	NO	Negotiated Procurement - Direct Retail Purchase	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	14,454.00	14,454.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil and Lubricants-Amended	3rd	SP-Secretariat	NO	Negotiated Procurement - Direct Retail Purchase	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	500	500		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil and Lubricants-Amended	4th	SP-Secretariat	NO	Negotiated Procurement - Direct Retail Purchase	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	14,454.00	14,454.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil and Lubricants-Amended	4th	SP-Secretariat	NO	Negotiated Procurement - Direct Retail Purchase	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	500	500		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUB - TESM PROGRAM/1999-200-202	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	19,950.00	19,950.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	40,700.00	40,700.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	2nd	City Public Order and Safety Office	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	9,235.00	9,235.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	1st	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	20,000.00	20,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	7,410.00	7,410.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,940.00	4,940.00		for the gov't issued service vehicle/s

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5-02-03-090	Fuel, Oil and Lubricants Expenses 1181-200	1st	Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,253,080.00	1,253,080.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses 1181-200	2nd	Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	623,400.00	623,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses 1181-200	3rd	Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	623,500.00	623,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses 1181-200-Amendment	1st	Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,253,080.00	1,253,080.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses 1181-200-Amendment	2nd	Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	1,246,815.00	1,246,815.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses Amended	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,700.00	9,700.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	10,450.00	10,450.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,940.00	4,940.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	9,500.00	9,500.00		for the gov't issued service vehicle/s
5-02-03-090	Geo-Resistivity Electrical Survey - Fuel, Oil & Lubricants Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	10,000.00	10,000.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	INDUSTRIAL CROPS PRODUCTION	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	14,925.00	14,925.00		for the gov't issued service vehicle/s
5-02-03-090	Institutional Development	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	9,000.00	9,000.00		for the gov't issued service vehicle/s
5-02-03-090	Investment Promotion and Development	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	8,000.00	8,000.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE - FOL	1st	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	273,620.00	273,620.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE-FOL	1st	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	799,977.00	799,977.00		for the gov't issued service vehicle/s
5-02-03-090	OPLAN Island Fortress-FOL Expenses	2nd	Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	143,925.00	143,925.00		for the gov't issued service vehicle/s
5-02-03-090	PNP-Admin and Human Resouce Dev't Prog-Fuel, Oil And Lubricants Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	63,935.00	63,935.00		for the gov't issued service vehicle/s
5-02-03-090	PNP-Police Operations and Law Enforcement Devt Prog-FOL	2nd	Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	199,975.00	199,975.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Oil and lubricants (9940-200-002)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	231,800.00	231,800.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Oil and lubricants (9940-200-002)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	5% LDRRM FUND	229,500.00	229,500.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Records Mgt Program	1st	City Accounting Office	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,950.00	4,950.00		for the gov't issued service vehicle/s
5-02-03-090	Revision of Zoning Ord. - Fuel, Oil & Lubricants	1st	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	5,000.00	5,000.00		for the gov't issued service vehicle/s
5-02-03-090	SOCIAL WELFARE DELIVERY PROGRAM - FUEL AMENDED AS OF FEBRUARY 7, 2024	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	52,250.00	52,250.00		for the gov't issued service vehicle/s
5-02-03-090	SOCIAL WELFARE DELIVERY PROGRAM - FUEL AMENDED AS OF FEBRUARY 7, 2024	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	47,500.00	47,500.00		for the gov't issued service vehicle/s
5-02-03-090	SOCIAL WELFARE DELIVERY PROGRAM - FUEL AMENDED AS OF FEBRUARY 7, 2024	3rd	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	47,500.00	47,500.00		for the gov't issued service vehicle/s
5-02-03-090	Socio Cultural Program (1999-200-005)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	8,000.00	8,000.00		for the gov't issued service vehicle/s
5-02-03-090	TOURISM MARKETING AND PROMOTION	1st	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	19,920.00	19,920.00		for the gov't issued service vehicle/s
5-02-03-090	Tourism Standards and REgulatory Services	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	17,985.00	17,985.00		for the gov't issued service vehicle/s
<b>Agricultural and Marine Supplies Expenses</b>														
5-02-03-100	INDUSTRIAL CROPS PRODUCTION	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	820,000.00	820,000.00		for agricultural supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100	Natures Park Development & Management	1st	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	21,000.00	21,000.00		for agricultural supplies
5-02-03-100	SEAWEEDS PRODUCTION PROJECT-Amended	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	80,000.00	80,000.00		for agricultural supplies
<b>Chemical and Filtering Supplies Expenses</b>														
5-02-03-130	Chemical and Filtering Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	47,000.00	47,000.00		support to other program
5-02-03-130	Chemical and Filtering Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	47,000.00	47,000.00		support to other program
5-02-03-130	Chemical and Filtering Supplies Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,250.00	4,250.00		support to other program
<b>Other Supplies and Materials Expenses</b>														
5-02-03-990	Award and Incentives Program (HAP) - Other Supplies and Materials Expenses	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	75,500.00	75,500.00		support to other program
5-02-03-990	CAGRO-MOOE-Other Supplies and Materials Expense	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	23,850.00	23,850.00		support to other program
5-02-03-990	CAGRO-MOOE-Other Supplies and Materials Expense	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	12,750.00	12,750.00		support to other program
5-02-03-990	Carpentry Supplies	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	199,992.00	199,992.00		support to other program



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CBO - Capital Outlay	2nd	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	42,000.00	42,000.00		support to other program
5-02-03-990	CITY SCHOLARSHIP - OTHER SUPPLIES & MATERIALS EXPENSES-AMENDED	1st	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	5,500.00	5,500.00		support to other program
5-02-03-990	CPOSO- Capability Development- Incident Command System Executive Course Training	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	150,000.00	150,000.00		support to other program
5-02-03-990	CPOSO-Capability Development -Training expense seminar and Drills-9940-200-003 -RESCUELYMPICS 2024	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	164,400.00	164,400.00		support to other program
5-02-03-990	Cultural & Heritage Tourism	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	30,000.00	30,000.00		support to other program
5-02-03-990	Data Bank & Research Management System - Other Supplies & Materials Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,200.00	4,200.00		support to other program
5-02-03-990	Data Bank & Research Management System - Other Supplies & Materials Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	800	800		support to other program
5-02-03-990	General Administration - Other Supplies and Materials Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-03-990	INDUSTRIAL CROPS PRODUCTION	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	10,000.00	10,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Investment Promotion and Development	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	980	980		support to other program
5-02-03-990	Investment Promotion and Development	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,400.00	2,400.00		support to other program
5-02-03-990	Isla Ko Kilalanin Ko-Amended	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	5,500.00	5,500.00		support to other program
5-02-03-990	MPA-FISH SANCTUARY	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	50,000.00	50,000.00		support to other program
5-02-03-990	National Statistics Month - Other Supplies & Materials Expenses	3rd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-03-990	Natures Park Management and Development- Amended	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	15,795.00	15,795.00		support to other program
5-02-03-990	OPLAN Island Fortress-Other Supplies Expenses	2nd	Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	36,240.00	36,240.00		support to other program
5-02-03-990	OPLAN Island Fortress-Other Supplies Expenses	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	43,500.00	43,500.00		support to other program
5-02-03-990	other Supplies and Materials Expense (AMENDED)	2nd	CMO-NBI	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,355.00	14,355.00		support to other program
5-02-03-990	other Supplies and Materials Expense (AMENDED)	2nd	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	11,750.00	11,750.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	other supplies	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,750.00	1,750.00		support to other program
5-02-03-990	Other Supplies	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	22,320.00	22,320.00		support to other program
5-02-03-990	Other Supplies	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	2,100.00	2,100.00		support to other program
5-02-03-990	OTHER SUPPLIES & MATERIALS EXPENSES	1st	RTC - Clerk of Court	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,000.00	4,000.00		support to other program
5-02-03-990	OTHER SUPPLIES & MATERIALS EXPENSES	1st	RTC - Clerk of Court	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	16,000.00	16,000.00		support to other program
5-02-03-990	OTHER SUPPLIES & MATERILAS EXPENSES	1st	RTC Branch 34	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	35,000.00	35,000.00		support to other program
5-02-03-990	Other Supplies	2nd	City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,360.00	3,360.00		support to other program
5-02-03-990	Other Supplies	2nd	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	600	600		support to other program
5-02-03-990	Other Supplies	3rd	City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,615.00	14,615.00		support to other program
5-02-03-990	Other Supplies	3rd	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	600	600		support to other program

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5-02-03-990	Other Supplies	4th	City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,220.00	6,220.00		support to other program
5-02-03-990	OTHER SUPPLIES & MATERIALS EXPENSES	1st	RTC Branch 4	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,750.00	8,750.00		support to other program
5-02-03-990	OTHER SUPPLIES & MATERIALS EXPENSES	1st	RTC Branch 4	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	41,250.00	41,250.00		support to other program
5-02-03-990	Other Supplies & Materials Expenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	42,000.00	42,000.00		support to other program
5-02-03-990	Other Supplies ( Phil. National Flag)	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	26,100.00	26,100.00		support to other program
5-02-03-990	other supplies (amend)	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	20,000.00	20,000.00		support to other program
5-02-03-990	OTHER SUPPLIES (amended)	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,545.00	4,545.00		support to other program
5-02-03-990	OTHER SUPPLIES (amended)	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	450	450		support to other program
5-02-03-990	OTHER SUPPLIES (amended)	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,545.00	4,545.00		support to other program
5-02-03-990	OTHER SUPPLIES (amended)	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	450	450		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES - TTESM PROGRAM/1999-200-202	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	46,500.00	46,500.00		support to other program
5-02-03-990	Other Supplies and Materials Expense	1st	CMO-NBI	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	48,870.00	48,870.00		support to other program
5-02-03-990	Other Supplies and Materials Expense	1st	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	26,590.00	26,590.00		support to other program
5-02-03-990	Other Supplies and Materials Expense	2nd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	19,123.50	19,123.50		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	1st	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	52,500.00	52,500.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	1st	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	20,500.00	20,500.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	1st	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,200.00	9,200.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	6,507.50	6,507.50		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	700	700		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,290.00	1,290.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	8,000.00	8,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	162,400.00	162,400.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	195,600.00	195,600.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	30,500.00	30,500.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	250,000.00	250,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	300,000.00	300,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	600,000.00	600,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,215.00	2,215.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	63,000.00	63,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,140.00	2,140.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	2,700.00	2,700.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	Department of Education	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	SPECIAL EDUCATIONAL FUNDS	230,000.00	230,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,575.00	1,575.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	3rd	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,575.00	1,575.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	4th	HPG-BABAK SUB TEAM	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,575.00	1,575.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses (Booth Decor)	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	200,000.00	200,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses (Hygiene Palaro)	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	60,000.00	60,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses (Hygiene, Kitchen)	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	457,550.00	457,550.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses (Hygiene, Kitchen)	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	206,420.00	206,420.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and Materials Expenses (Uniform Palaro)	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	18,000.00	18,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses (Uniforms)	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,573,500.00	1,573,500.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses Amended	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	48,027.50	48,027.50		support to other program
5-02-03-990	Other Supplies and Materials Expenses (AMENDED)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,700.00	4,700.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses (amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	35,000.00	35,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses (AMENDED)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,200.00	3,200.00		support to other program
5-02-03-990	OTHER SUPPLIES EXPENSES	2nd	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-03-990	other supplies (amend)	2nd	City Health Office --	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	2,900.00	2,900.00		support to other program
5-02-03-990	Others Supplies 2024	1st	City Engineer's Office --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	84,850.00	84,850.00		support to other program
5-02-03-990	Others Supplies 2024	1st	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	98,270.00	98,270.00		support to other program



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Others Supplies 2024	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	5,550.00	5,550.00		support to other program
5-02-03-990	Others Supplies 2024	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	5,550.00	5,550.00		support to other program
5-02-03-990	Others Supplies 2024	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	5,550.00	5,550.00		support to other program
5-02-03-990	PESO - OTHER SUPPLIES EXPENSES (additional purchase of other supplies) 1999-200-026	1st	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-03-990	PNP-Admin and Human Resouce Dev't Prog-Other Supplies Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,500.00	14,500.00		support to other program
5-02-03-990	PNP-Admin and Human Resouce Dev't Prog-Other Supplies Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	15,170.00	15,170.00		support to other program
5-02-03-990	PNP-Family, Juvenile and Gender Devt Prog.-Training Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-03-990	PNP-Investigation and Criminal Detection Mgt. Prog.-Other Supplies Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	29,950.00	29,950.00		support to other program
5-02-03-990	PNP-PCR PROGRAM-Other Supplies Materials	1st	Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,950.00	18,950.00		support to other program
5-02-03-990	PNP-PCR PROGRAM-Other Supplies Materials	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	41,245.00	41,245.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	PNP-PCR PROGRAM-Other Supplies Materials	3rd Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	17,300.00	17,300.00		support to other program
5-02-03-990	PNP-PCR PROGRAM-Other Supplies Materials	3rd Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	32,500.00	32,500.00		support to other program
5-02-03-990	PNP-Police Operations and Law Enforcement Devt Prog- Other Supplies Exp	1st Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,950.00	13,950.00		support to other program
5-02-03-990	PNP-Police Operations and Law Enforcement Devt Prog- Other Supplies Exp	1st Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	7,750.00	7,750.00		support to other program
5-02-03-990	PNP-Police Operations and Law Enforcement Devt Prog- Other Supplies Exp	3rd Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-03-990	PNP-Police Operations and Law Enforcement Devt Prog- Other Supplies Exp	3rd Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	26,750.00	26,750.00		support to other program
5-02-03-990	R/M - OTHER MACHINERIES & EQUIPMENT	1st City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	30,000.00	30,000.00		support to other program
5-02-03-990	Revision of City Land Use Plan (CLUP) - Other Supplies and Materials Expenses	1st City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,590.00	8,590.00		support to other program
5-02-03-990	Revision of City Land Use Plan (CLUP) - Other Supplies and Materials Expenses	1st City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	3,500.00	3,500.00		support to other program
5-02-03-990	Revision of City Land Use Plan (CLUP) - Other Supplies and Materials Expenses	2nd City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,310.00	7,310.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Revision of City Land Use Plan (CLUP) - Other Supplies and Materials Expenses	2nd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	600	600		support to other program
5-02-03-990	Revision of Zoning Ord. - other supplies & materials expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,872.00	1,872.00		support to other program
5-02-03-990	SICC - GAD Awareness Program - Other Supplies Expenses - Amended	1st	Samal Island City College	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	19,800.00	19,800.00		support to other program
5-02-03-990	SICC- STUDENT SERVICES AFFAIRS PROGRAM - Other Supplies - 3999-200-013	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	15,810.00	15,810.00		support to other program
5-02-03-990	SICC- STUDENT SERVICES AFFAIRS PROGRAM - Other Supplies - 3999-200-013	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,040.00	4,040.00		support to other program
5-02-03-990	SICC CRIM PROGRAM DEVELOPMENT - Other Supplies Expenses - 3999-200-023	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,440.00	4,440.00		support to other program
5-02-03-990	SICC CRIM PROGRAM DEVELOPMENT - Other Supplies Expenses - 3999-200-023	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	540	540		support to other program
5-02-03-990	SICC FACULTY DEVELOPMENT PROGRAM - Other Supplies and Materials Expenses - 3999-200-005	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,330.00	6,330.00		support to other program
5-02-03-990	SICC FACULTY DEVELOPMENT PROGRAM - Other Supplies and Materials Expenses - 3999-200-005	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	3,500.00	3,500.00		support to other program
5-02-03-990	SICC GUIDANCE AND DEVELOPMENT PROGRAM - Other Supplies and Materials Expenses- 3999-200- 007	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,920.00	9,920.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	SICC HUMAN RESOURCE MANAGEMENT DEVELOPMENT PROGRAM - Other Supplies and Materials Expenses - 3999-200-030	1st City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,400.00	8,400.00		support to other program
5-02-03-990	SICC HUMAN RESOURCE MANAGEMENT DEVELOPMENT PROGRAM - Other Supplies and Materials Expenses - 3999-200-030	1st City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,160.00	4,160.00		support to other program
5-02-03-990	SICC HUMAN RESOURCE MANAGEMENT DEVELOPMENT PROGRAM - Other Supplies and Materials Expenses - 3999-200-030	3rd City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	SICC HUMAN RESOURCE MANAGEMENT DEVELOPMENT PROGRAM - Other Supplies and Materials Expenses - 3999-200-030	3rd City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	960	960		support to other program
5-02-03-990	Socio-Economic & Ecological Profile - Other Supplies & Materials Expenses	1st City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,800.00	9,800.00		support to other program
5-02-03-990	SUPPORT TO YOUTH PROGRAM-other supplies-Amended as of March 19, 2021	2nd City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	9,600.00	9,600.00		support to other program
5-02-03-990	TOURISM MARKETING AND PROMOTION	1st City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	116,400.00	116,400.00		support to other program
5-02-03-990	Trust Fund-Other Supplies	1st City Civil Registrar's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TRUST FUNDS	3,900.00	3,900.00		support to other program
5-02-03-990	Trust Fund-Other Supplies	1st City Civil Registrar's Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	TRUST FUNDS	6,000.00	6,000.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Telephone Expenses</b>														
5-02-05-020	Purchase of Cell Cards (Mobile Expenses CY 2024)	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-05-020	Purchase of Cell Cards (Mobile Expenses CY 2024)	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-05-020	Purchase of Cell Cards (planning division)	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-05-020	Purchase of Cell Cards (planning division)	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-05-020	Telephone Exp - Emerging (amend)	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	24,000.00	24,000.00		support to other program
5-02-05-020	telephone expense	1st	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	telephone expense	1st	CEEMO- INDUSTRIAL PLANT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expense	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	8,500.00	8,500.00		support to other program
5-02-05-020	telephone expense	2nd	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	telephone expense	2nd	CEEMO- INDUSTRIAL PLANT DIVISION	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expense	2nd	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	3,500.00	3,500.00		support to other program
5-02-05-020	telephone expense	3rd	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	telephone expense	3rd	CEEMO- INDUSTRIAL PLANT DIVISION	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	telephone expense	4th	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	telephone expense	4th	CEEMO- INDUSTRIAL PLANT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expense-MOE	1st	City Investment and Tourism Office Admin Section	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	21,000.00	21,000.00		support to other program
5-02-05-020	Telephone Expense-MOE	3rd	City Investment and Tourism Office Admin Section	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	21,000.00	21,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	24,000.00	24,000.00		support to other program
5-02-05-020	Telephone Expenses	1st	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	15,000.00	15,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses	3rd	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-05-020	Telephone Expenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	233,100.00	233,100.00		support to other program
5-02-05-020	Telephone Expenses for Cemetery Operations	1st	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expenses for Cemetery Operations	2nd	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expenses for Cemetery Operations	3rd	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expenses for Cemetery Operations	4th	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expenses for Kaputian Beach Park	1st	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses for Kaputian Beach Park	2nd	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses for Kaputian Beach Park	3rd	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses for Kaputian Beach Park	4th	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	1,800.00	1,800.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses for Market Operations	1st	City Economic Enterprise Management Office - MARKET	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses for Market Operations	2nd	City Economic Enterprise Management Office - MARKET	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses for Market Operations	3rd	City Economic Enterprise Management Office - MARKET	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses for Market Operations	4th	City Economic Enterprise Management Office - MARKET	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses for Slaughterhouse Operations	1st	City Economic Enterprise Management Office - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expenses for Slaughterhouse Operations	2nd	City Economic Enterprise Management Office - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expenses for Slaughterhouse Operations	3rd	City Economic Enterprise Management Office - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-05-020	Telephone Expenses for Slaughterhouse Operations	4th	City Economic Enterprise Management Office - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	1,200.00	1,200.00		support to other program
<b>Internet Subscription Expenses</b>														
5-02-05-030	Internet Exp - Cell Card Kaputian	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	7,200.00	7,200.00		support to other program



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-05-030	Telephone Expenses for CPOSO-CDRRMD Hotline numbers	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,500.00	9,500.00		support to other program
5-02-05-030	Telephone Expenses for CPOSO-CDRRMD Hotline numbers	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	8,000.00	8,000.00		support to other program
<b>Auditing Services</b>														
5-02-11-020	Office Supplies	1st	Commission On Audit	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	33,630.00	33,630.00		for common-use supplies
5-02-11-020	Office Supplies	2nd	Commission On Audit	NO	Direct Contracting	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	5,700.00	5,700.00		for common-use supplies
5-02-11-020	Representation Expenses	1st	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	TRUST FUNDS	16,000.00	16,000.00		for office activities
5-02-11-020	Representation Expenses	2nd	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	TRUST FUNDS	16,000.00	16,000.00		for office activities
5-02-11-020	Representation Expenses	3rd	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	TRUST FUNDS	16,000.00	16,000.00		for office activities
5-02-11-020	Representation Expenses	4th	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	TRUST FUNDS	16,000.00	16,000.00		for office activities
<b>Janitorial Services</b>														
5-02-12-020	Janitorial Services 2024	1st	City General Services Office	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,598,918.85	4,598,918.85		support to other program
5-02-12-020	Janitorial Services for White Sands Hostel	1st	City Economic Enterprise Management Office - BEACH PARK	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,500,000.00	1,500,000.00		support to other program
5-02-12-020	SICC - General Administration - Janitorial Services - 3323-200-000 - Amendment	1st	City Administrator's Office - SICC	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	3,037,499.82	3,037,499.82		support to other program
<b>Security Services</b>														

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-12-030	Security Services for Kaputian Beach Park and White Sands Hostel	1st	City Economic Enterprise Management Office - BEACH PARK	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,915,677.10	1,915,677.10		support to other program
5-02-12-030	Security Services for Kaputian Beach Park and White Sands Hostel (Amended)	1st	City Economic Enterprise Management Office - BEACH PARK	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,995,972.07	1,995,972.07		support to other program
5-02-12-030-02	SECURITY SERVICES-PRIVATE GUARDS	1st	City Mayor's Office - SECURITY	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	7,477,572.50	7,477,572.50		support to other program
<b>Other General Services</b>														
5-02-12-990	Contract of Service for the Maintenance of Aircon Unit. (CHO,CDRRMO)	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	12,400.00	12,400.00		support to other program
5-02-12-990	Contract of service of the maintenance and cleaning of Airconditioning Unit City Hall Building	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	188,000.00	188,000.00		support to other program
5-02-12-990	Contract of service of the maintenance and cleaning of Airconditioning Unit City Hall Building	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	188,000.00	188,000.00		support to other program
5-02-12-990	Contract of service of the maintenance and cleaning of Airconditioning Unit City Hall Building	3rd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	188,000.00	188,000.00		support to other program
5-02-12-990	Contract of service of the maintenance and cleaning of Airconditioning Unit City Hall Building	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	188,000.00	188,000.00		support to other program
5-02-12-990	Maint. ACU SP-Session Hall	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,500.00	9,500.00		support to other program
5-02-12-990	Preventive Maint. ACU -CMO Conference Room	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	34,900.00	34,900.00		support to other program
<b>Repairs and Maintenance - Infrastructure Assets</b>														

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Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030	Maintenance of City Roads (Kaputian,Samal,Babak District)	1st	City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	3,139,000.00	3,139,000.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads (Kaputian,Samal,Babak District)	2nd	City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	2,189,000.00	2,189,000.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads (Materials)	1st	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	592,168.00	592,168.00		support to other program
5-02-13-030	R/M POWER SUPPLY SYSTEM (Motorpool Building) - Sitio Pasig Brgy. Penaplata, Samal Dist	1st	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	30,000.00	30,000.00		support to other program
5-02-13-030-001	CPOSO-R/M Chainsaw serial no. 21032068	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	45,750.00	45,750.00		support to other program
5-02-13-030-001	CPOSO-R/M Chainsaw STIHL serial no. 5174045199	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	24,030.00	24,030.00		support to other program
<b>Repairs and Maintenance - Buildings and Other Structures</b>														
5-02-13-040	R/M Building & Other Structure - Sitio Pasig Brgy Penaplata, Samal Dist.	1st	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	100,000.00	100,000.00		r/m for office building
5-02-13-040	Repair of Classroom Reading Clinic & Mini Gym Mambago-A ES, Mambago-A, Samal Dist.	2nd	City Engineer's Office --	NO	Public Bidding	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	SPECIAL EDUCATIONAL FUNDS	2,400,000.00	2,400,000.00		r/m for office building
5-02-13-040	Repair of Gymnasium (P3) Penaplata Central ES, Penaplata Samal District	1st	City Engineer's Office --	NO	Public Bidding	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	1,500,000.00	1,500,000.00		r/m for office building
<b>R/M ICT Equipment &amp; Software</b>														
5-02-13-050	R/M ICT equipment	1st	City Environment and Natural Resources Office	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	11,300.00	11,300.00		r/m for ICT equipment

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	R/M-Office Equipment for Photocopier Develop INEO 287-Amended	1st City General Services Office	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	16,590.00	16,590.00		r/m for ICT equipment
5-02-13-050	Repair and Maintenance of ICT Equipment	1st City Administrator's Office - ICT DIVISION	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	25,737.00	25,737.00		r/m for ICT equipment
5-02-13-050	Repair and Maintenance- Cons. and Heavy Equipment	1st City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	300,000.00	300,000.00		r/m for construction and heavy equipment
5-02-13-050-006	CPOSO-Logistical support for drmm operation( Case Backhoe Loader)	1st CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	325,400.00	325,400.00		r/m for construction and heavy equipment
5-02-13-050-040	R/M CONSTRUCTION AND HEAVY EQUIPMENT	1st City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	261,846.50	261,846.50		r/m for construction and heavy equipment
5-02-13-050-040	R/M CONSTRUCTION AND HEAVY EQUIPMENT	2nd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	500,000.00	500,000.00		r/m for construction and heavy equipment
5-02-13-050-040	R/M CONSTRUCTION AND HEAVY EQUIPMENT	3rd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	200,000.00	200,000.00		r/m for construction and heavy equipment
5-02-13-050-040	R/M CONSTRUCTION AND HEAVY EQUIPMENT	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	185,539.50	185,539.50		r/m for construction and heavy equipment
5-02-13-050-040	Repair and Maintenance Heavy Equipment	1st City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	150,000.00	150,000.00		r/m for construction and heavy equipment
5-02-13-050-040	Repair and Maintenance of Various Construction & Heavy Equipment	1st City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	6,000,000.00	6,000,000.00		r/m for construction and heavy equipment

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-040	Repair and Maintenance of Various Construction & Heavy Equipment	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	6,000,000.00	6,000,000.00		r/m for construction and heavy equipment
5-02-13-050-040	Repair and Maintenance of Various Construction & Heavy Equipment	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	3,000,000.00	3,000,000.00		r/m for construction and heavy equipment
5-02-13-050-040	Repair and Maintenance of Various Construction & Heavy Equipment	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	3,000,000.00	3,000,000.00		r/m for construction and heavy equipment
5-02-13-050-043	Repair and Maintenance Other Property and Equipment	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	250,000.00	250,000.00		r/m for other property and equipment
5-02-13-050-043	Repair and Maintenance Other Property and Equipment	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	250,000.00	250,000.00		r/m for other property and equipment
5-02-13-050-043	Repair and Maintenance Other Property and Equipment	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	250,000.00	250,000.00		r/m for other property and equipment
5-02-13-050-043	Repair and Maintenance Other Property and Equipment	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	250,000.00	250,000.00		r/m for other property and equipment
<b>Repairs and Maintenance - Machinery and Equipment</b>														
5-02-13-050-1	R/M Office Equipment	1st	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	96,425.20	96,425.20		r/m for office equipment
5-02-13-050-1	Repair and Maintenance of Heavy Equipment (Bobcat B750 Loader)	1st	City Economic Enterprise Management Office - CEMETERY	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	13,742.00	13,742.00		r/m for heavy equipment

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-1	Repair and Maintenance of Heavy Equipment (Bobcat B750 Loader)	1st	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	10,000.00	10,000.00		r/m for heavy equipment
5-02-13-050-172	Repair and Maintenance of Bobcat B750	2nd	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	121,166.00	121,166.00		r/m for heavy equipment
5-02-13-050-172	Repair and Maintenance of Heavy Equipment	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	85,320.00	85,320.00		r/m for heavy equipment
5-02-13-050-192	CPOSO-LOGISTICAL Support for EMS OPERATION ( R/M CCTV- cameras)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	40,500.00	40,500.00		r/m for other machineries and equipment
5-02-13-050-1	Repair and Maintenance of Heavy Equipment (Bobcat B750 Loader)	1st	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	13,742.00	13,742.00		r/m for heavy equipment
<b>Repair and Maintenance - ICT Equipment</b>														
5-02-13-050B	Repair and Maintenance of ICT Laptop	1st	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	48,000.00	48,000.00		r/m for ICT equipment
<b>Repairs and Maintenance - Transportation Equipment</b>														
5-02-13-060	CAGRO-MOOE- R/M ISUZU TRAVIZ	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	70,800.00	70,800.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM OF HON. ALFREDO L. ESTEBAN JR.	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	39,400.00	39,400.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM OF HON. LANORIAS	1st	Sangguniang Panlungsod Office	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	13,553.00	13,553.00		r/m for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	PPMP FOR RM OF HON. TACSANAN	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	16,450.00	16,450.00		r/m for motor vehicle
5-02-13-060	Preventive Maintenance Service (PMS) for DMAX Vehicle	1st	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	10,515.00	10,515.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle Expenses (CMO MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	50,400.00	50,400.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle Expenses (CMO MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,480.00	4,480.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle Expenses (CMO MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	5,920.00	5,920.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle Expenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	63,800.00	63,800.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle Kawasaki KLX	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	18,280.00	18,280.00		r/m for motor vehicle
5-02-13-060	R/M motor vehicle-Isuzu	1st	Philippine National Police -	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	14,680.00	14,680.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle-LDP 2721	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	95,840.00	95,840.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle-Regular	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	500,000.00	500,000.00		r/m for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M Motor Vehicle-Regular-S10050	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	135,020.00	135,020.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle-SIN 879	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	296,450.00	296,450.00		r/m for motor vehicle
5-02-13-060	R/M motor vehicle-Isuzu	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	14,680.00	14,680.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle-VK1602	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	36,250.00	36,250.00		r/m for motor vehicle
5-02-13-060	R/M Motor VehicleExpenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	3,960.00	3,960.00		r/m for motor vehicle
5-02-13-060	R/M REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT (Regular program)	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	52,440.00	52,440.00		r/m for motor vehicle
5-02-13-060	R/M REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	44,890.00	44,890.00		r/m for motor vehicle
5-02-13-060	R/M Seacraft	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	120,000.00	120,000.00		r/m for motor vehicle
5-02-13-060	R/M Seacraft Amendment	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	30,000.00	30,000.00		r/m for motor vehicle
5-02-13-060	R/M Seacraft Amendment	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	30,000.00	30,000.00		r/m for motor vehicle



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M Seacraft Amendment	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	60,000.00	60,000.00		r/m for motor vehicle
5-02-13-060	R/M-Motor Vehicle for Isuzu Traviz with Plate# DN2 843	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	23,260.00	23,260.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance Motor Vehicle (Travis) Amended	1st	CMO-BRD	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	18,035.00	18,035.00		r/m for motor vehicle
5-02-13-060	Repair and Maint. Boom truck( 1101-1178682) (Amended)	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	100,900.00	100,900.00		r/m for motor vehicle
5-02-13-060	Repair and Maint. JMC Van (Amended)	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	39,840.00	39,840.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance - ISUZU TRAVIS	1st	City Economic Enterprise Management Office - CEEMO Admin	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	13,350.00	13,350.00		r/m for motor vehicle
5-02-13-060	R/M-Motor Vehicle for Isuzu Traviz with Plate# DN2 843	1st	City General Services Office	NO	Direct Contracting	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	23,260.00	23,260.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance Motor Vehicle (Travis) Amended	1st	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	18,035.00	18,035.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance of Mitsubishi L300 Van (Amended)	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	20,960.00	20,960.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance of Various Motor Vehicle	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,000,000.00	1,000,000.00		r/m for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Repair and Maintenance of Various Motor Vehicle	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	500,000.00	500,000.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance of Various Motor Vehicle	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	200,000.00	200,000.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance of Various Motor Vehicle	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	200,000.00	200,000.00		r/m for motor vehicle
5-02-13-060	REPAIR MAINTENANCE-MOTORCYCLE (Amended)	1st	Office of the Clerk of Court	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	4,900.00	4,900.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance - ISUZU TRAVIS	1st	City Economic Enterprise Management Office - CEEMO Admin	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	13,350.00	13,350.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM OF HON. LANORIAS	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	13,553.00	13,553.00		r/m for motor vehicle
5-02-13-060-006	CITY FISHERY LAW ENFORCEMENT -R/M (Amended)	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	300,000.00	300,000.00		r/m for motor vehicle
5-0213-060-032	CPOSO-R/M KIA 2700 RESCUE VEHICLE PLATE NO. 1312-421337	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	40,520.00	40,520.00		r/m for motor vehicle
5-02-13-060-032	CPOSO- R/M KIA 2500 RESCUE VEHICLE NO. 1101-0488494	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	41,350.00	41,350.00		r/m for motor vehicle
5-02-13-060-032	CPOSO- R/M KIA 2500 RESCUE VEHICLE PLATE NO. 1101-604830	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	82,850.00	82,850.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-060-032	CPOSO-R/M KIA AMBULANCE RESCUE VEHICLE PLATE NO. 1101-602055	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	65,310.00	65,310.00		r/m for motor vehicle
5-02-13-060-032	CPOSO-R/M NISSAN NV RESCUE VEHICLE PLATE NO. 1301-01661460	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	74,030.00	74,030.00		r/m for motor vehicle
5-02-13-060-032	CPOSO-R/M RESCUE VEHICLE PLATE NO. 1101-0444154	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	82,500.00	82,500.00		r/m for motor vehicle
5-02-13-060-032	CPOSO-R/M RESCUE VEHICLE WITH PLATE # 1101-0488494	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	60,600.00	60,600.00		r/m for motor vehicle
5-02-13-060-064	CPOSO-Logistical support for DRRM Operation (9940-200-005)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	31,300.00	31,300.00		r/m for motor vehicle
5-02-13-060-064	CPOSO-LOGISTICAL SUPPORT FOR DRRM OPERATION SEA AMBULANCE	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	37,000.00	37,000.00		r/m for motor vehicle
<b>Advertising Expenses</b>														
5-02-99-010	TOURISM MARKETING AND PROMOTION	1st	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	50,000.00	50,000.00		for advertisement
<b>Printing and Publication Expenses</b>														
5-02-99-020	Investment Promotion and Development	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	80,000.00	80,000.00		for office organizing
5-02-99-020	Revision of Zoning Ord. - Printing & Publication Expense	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	25,000.00	25,000.00		for office organizing
<b>Representation Expenses</b>														

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030	1011-200-000 (5-02-99-030 - 012)- CMO Admin - Representation	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	99,360.00	99,360.00		for office activities
5-02-99-030	Amendment of City Development Council Operation - Representation Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	37,500.00	37,500.00		for office activities
5-02-99-030	Amendment of City Development Council Operation - Representation Expenses	2nd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	37,500.00	37,500.00		for office activities
5-02-99-030	Amendment of National Statistics Month - Representation Expenses	3rd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	29,960.00	29,960.00		for office activities
5-02-99-030	Capacitate Leaders in CSO - Representation Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	Capacitate Leaders in CSO - Representation Expenses	3rd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	CBO - Barangay / City Budgetary Services Program	1st	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	41,000.00	41,000.00		for office activities
5-02-99-030	City Project Monitoring and Evaluation Program - Representation Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	15,000.00	15,000.00		for office activities
5-02-99-030	Cultural & Heritage Tourism	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	8,000.00	8,000.00		for office activities
5-02-99-030	Data Bank & Research Management System - Representation Expenses	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	9,900.00	9,900.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030	Formulation, Revision & Amendments of Housing Policy - Representation Expenses	1st	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	6,660.00	6,660.00		for office activities
5-02-99-030	Formulation, Revision & Amendments of Housing Policy - Representation Expenses	3rd	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	6,660.00	6,660.00		for office activities
5-02-99-030	Formulation, Revision & Amendments of Housing Policy - Representation Expenses	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	6,660.00	6,660.00		for office activities
5-02-99-030	HIGH VALUE CROPS PRODUCTION	1st	City Agriculture's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	29,980.00	29,980.00		for office activities
5-02-99-030	INDUSTRIAL CROPS PRODUCTION	1st	City Agriculture's Office --	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	29,980.00	29,980.00		for office activities
5-02-99-030	Institutional Development	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	27,000.00	27,000.00		for office activities
5-02-99-030	Investment Promotion and Development	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	Isla Ko Kilalanin Ko-Amended	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	70,000.00	70,000.00		for office activities
5-02-99-030	National Statistics Month - Representation Expenses	3rd	City Planning and Development --	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-030	OPLAN Island Fortress- Representation Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	6,000.00	6,000.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	OPLAN Island Fortress-Representation Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	34,800.00	34,800.00		for office activities
5-02-99-030	OPLAN Island Fortress-Representation Expenses	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	OPLAN Island Fortress-Representation Expenses	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	29,500.00	29,500.00		for office activities
5-02-99-030	OPLAN Island Fortress-Representation Expenses	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	45,100.00	45,100.00		for office activities
5-02-99-030	OPLAN Island Fortress-Representation Expenses	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	39,500.00	39,500.00		for office activities
5-02-99-030	PNP-Admin and Human Resouce Dev't Prog-Representation Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	42,500.00	42,500.00		for office activities
5-02-99-030	PNP-Admin and Human Resouce Dev't Prog-Representation Expenses	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	37,500.00	37,500.00		for office activities
5-02-99-030	PNP-Family, Juvenile and Gender Devt Prog.-Representation Expenses	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	PNP-Family, Juvenile and Gender Devt Prog.-Representation Expenses	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	PNP-Family, Juvenile and Gender Devt Prog.-Representation Expenses	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	25,000.00	25,000.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	PNP-Family, Juvenile and Gender Devt Prog.- Representation Expenses	4th Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	PNP-Investigation and Criminal Detection Mgt. Prog.- Representation Expenses	1st Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	3,000.00	3,000.00		for office activities
5-02-99-030	PNP-Investigation and Criminal Detection Mgt. Prog.- Representation Expenses	2nd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	PNP-Investigation and Criminal Detection Mgt. Prog.- Representation Expenses	3rd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	4,800.00	4,800.00		for office activities
5-02-99-030	PNP-Investigation and Criminal Detection Mgt. Prog.- Representation Expenses	4th Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	22,200.00	22,200.00		for office activities
5-02-99-030	PNP-PCR PROGAM- REPRESENTATION EXP	1st Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	12,500.00	12,500.00		for office activities
5-02-99-030	PNP-PCR PROGAM- REPRESENTATION EXP	2nd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	37,480.00	37,480.00		for office activities
5-02-99-030	PNP-Police Operations and Law Enforcement Devt Prog- Representation Exp	1st Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	33,300.00	33,300.00		for office activities
5-02-99-030	PNP-Police Operations and Law Enforcement Devt Prog- Representation Exp	2nd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	32,700.00	32,700.00		for office activities
5-02-99-030	PNP-Police Operations and Law Enforcement Devt Prog- Representation Exp	3rd Philippine National Police	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	16,700.00	16,700.00		for office activities

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Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	PNP-Police Operations and Law Enforcement Devt Prog-Representation Exp		4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	17,300.00	17,300.00		for office activities
5-02-99-030	PNP-Red Letter Days-Amendment Representation Exp.		1st Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	69,500.00	69,500.00		for office activities
5-02-99-030	PNP-Red Letter Days-Amendment Representation Exp.		2nd Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	37,500.00	37,500.00		for office activities
5-02-99-030	PNP-Red Letter Days-Amendment Representation Exp.		3rd Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	66,300.00	66,300.00		for office activities
5-02-99-030	PNP-Red Letter Days-Amendment Representation Exp.		4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	56,700.00	56,700.00		for office activities
5-02-99-030	Representation - Amended 2024		1st City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	34,000.00	34,000.00		for office activities
5-02-99-030	Representation - Amended 2024		2nd City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	31,600.00	31,600.00		for office activities
5-02-99-030	Representation - Amended 2024		3rd City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	31,000.00	31,000.00		for office activities
5-02-99-030	Representation - Amended 2024		4th City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	31,000.00	31,000.00		for office activities
5-02-99-030	REPRESENTATION - TTESM PROGRAM/1999-200-202		1st City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	29,960.00	29,960.00		for office activities



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	REPRESENTATION EXPENSE (AMEND)	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	14,980.00	14,980.00		for office activities
5-02-99-030	REPRESENTATION EXPENSE (AMEND)	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	9,920.00	9,920.00		for office activities
5-02-99-030	Representation Expenses	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	24,980.00	24,980.00		for office activities
5-02-99-030	Representation Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	6,750.00	6,750.00		for office activities
5-02-99-030	Representation Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	1,300.00	1,300.00		for office activities
5-02-99-030	Representation Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	36,000.00	36,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	6,750.00	6,750.00		for office activities
5-02-99-030	Representation Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	1,200.00	1,200.00		for office activities
5-02-99-030	Representation Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	6,500.00	6,500.00		for office activities
5-02-99-030	Representation Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	40,000.00	40,000.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030	Representation Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	1,300.00	1,300.00		for office activities
5-02-99-030	Representation Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	1,200.00	1,200.00		for office activities
5-02-99-030	representation expense	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	40,000.00	40,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES (amended)	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	99,880.00	99,880.00		for office activities
5-02-99-030	Representation Expenses (amended)	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	49,920.00	49,920.00		for office activities
5-02-99-030	Representation Expenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	95,000.00	95,000.00		for office activities
5-02-99-030	Representation Expenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	362,500.00	362,500.00		for office activities
5-02-99-030	Representation Expenses (MOVING UP) Amended	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	15,000.00	15,000.00		for office activities
5-02-99-030	Representation Expenses 1st Quarter-Amended	1st	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	12,500.00	12,500.00		for office activities
5-02-99-030	Representation Expenses 1st Quarter-Amended	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	12,500.00	12,500.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses 1st Quarter-Amended	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	12,500.00	12,500.00		for office activities
5-02-99-030	Representation Expenses 1st Quarter-Amended	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	12,500.00	12,500.00		for office activities
5-02-99-030	Representation Expenses Amended	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-030	Representation Expenses for CEEMO	1st	City Economic Enterprise Management Office - CEEMO Admin	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	Representation Expenses for Cemetery Operations	2nd	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	9,980.00	9,980.00		for office activities
5-02-99-030	Support to Solo Parent-Amended as of Jan. 22, 2024	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	8,750.00	8,750.00		for office activities
5-02-99-030	Support to Solo Parent-Amended as of Jan. 22, 2024	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	8,750.00	8,750.00		for office activities
5-02-99-030	Support to Solo Parent-Amended as of Jan. 22, 2024	3rd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	17,500.00	17,500.00		for office activities
5-02-99-030	Support to Urban Poor Program - Representation Expenses	1st	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	7,760.00	7,760.00		for office activities
5-02-99-030	Support to Urban Poor Program - Representation Expenses	2nd	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	7,760.00	7,760.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030	Support to Urban Poor Program - Representation Expenses	3rd	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	4,480.00	4,480.00		for office activities
5-02-99-030	TOURISM MARKETING AND PROMOTION	1st	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	49,800.00	49,800.00		for office activities
5-02-99-030	Tourism Standards and RRegulatory Services	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	39,980.00	39,980.00		for office activities
5-02-99-030	Zoning ord. implementation - representation	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-030-012	City Mayor's Office - MOOE (1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	900,000.00	900,000.00		for office activities
<b>Rent Expenses</b>														
5-02-99-050	1011-200-000 (5-02-99-050)- CMO admin - Rent Expenses	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-050	Cultural & Heritage Tourism	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	7,000.00	7,000.00		for office activities
5-02-99-050	Geo-Resisitvity Electrical Survey - Rent Expenses (Meter Rental DIDP Equipment)	2nd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	111,600.00	111,600.00		for office activities
5-02-99-050	INDUSTRIAL CROPS PRODUCTION	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	5,000.00	5,000.00		for office activities

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5-02-99-050	INDUSTRIAL CROPS PRODUCTION	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	Investment Promotion and Development	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	3,500.00	3,500.00		for office activities
5-02-99-050	PNP-Admin and Human Resouce Dev't Prog-Rent Expenses	2nd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	22,996.00	22,996.00		for office activities
5-02-99-050	PNP-Admin and Human Resouce Dev't Prog-Rent Expenses	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	22,996.00	22,996.00		for office activities
5-02-99-050	Rent Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	7,000.00	7,000.00		for office activities
5-02-99-050	Rent Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	470,000.00	470,000.00		for office activities
5-02-99-050	Rent Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	80,000.00	80,000.00		for office activities
5-02-99-050	Rent Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-050	Rent Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	28,000.00	28,000.00		for office activities
5-02-99-050	RENT EXPENSES	2nd	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	14,000.00	14,000.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/6-10/2024	6/13/2024	6/17/2024	6/25/2024	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	RENT EXPENSES	4th	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	9/2-9/2024	9/11/2024	9/19/2024	9/27/2024	GENERAL FUNDS	14,000.00	14,000.00		for office activities
5-02-99-050	Rent Expenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	85,000.00	85,000.00		for office activities
5-02-99-050	TOURISM MARKETING AND PROMOTION	1st	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	90,000.00	90,000.00		for office activities
5-02-99-050	Tourism Standards and REgulatory Services	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	10,000.00	10,000.00		for office activities
<b>Subscriptions Expenses</b>														
5-02-99-070	SICC - Library Subscription Expenses	1st	Samal Island City College	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	192,848.00	192,848.00		support to other program
<b>Other Maintenance and Operating Expenses</b>														
5-02-99-990	Aircon Installation services	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	14,500.00	14,500.00		support to other program
5-02-99-990	City Mayor's Office - PPE (1011-300-002)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	GENERAL FUNDS	593,750.00	593,750.00		support to other program
5-02-99-990	CPOSO-30% Quick response Fund	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	600,000.00	600,000.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-990	CPOSO-Logical support for DRRM operation-Other Maintenance and Operating Expense (9940-200-005)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	39,200.00	39,200.00		support to other program
5-02-99-990	Other Maintenance and Operating Expenses	1st	Department of Education	NO	Negotiated Procurement - Small Value Procurement	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	SPECIAL EDUCATIONAL FUNDS	9,000.00	9,000.00		support to other program
5-02-99-990	QUICK RESPONSE FUND-WELFARE GOODS	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Emergency Cases	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	GENERAL FUNDS	483,273.25	483,273.25		support to other program
5-02-99-990	Welfare Goods (Rice Assistance)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Emergency Cases	12/20-27/2023	1/11/2024	2/2/2024	2/15/2024	5% LDRRM FUND	999,360.00	999,360.00		support to other program
5-02-99-990	2 unit Speedboat Trailer ( Quick Response Fund)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/5-12/2024	3/15/2024	3/18/2024	3/29/2024	5% LDRRM FUND	500,000.00	500,000.00		support to other program
<b>TOTAL</b>											<b>224,510,152.29</b>	<b>100,021,495.79</b>	<b>124,488,656.50</b>	

Prepared & Consolidated



**FLORANTE T. TOLERAN**  
Head, BAC Secretariat

Recommending Approval: (For and In-behalf of the BAC)



**ENGR. FLORANTE O. ENRIQUEZ, MEnvP**  
BAC Chairman

Approved:



**AL DAVID T. UY**  
City Mayor/Head of the Procuring Entity