

ISLAND GARDEN CITY OF SAMAL

Davao del Norte, Philippines

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Land														
1-07-02-990	LAND DEVELOPMENT (GOING TO ALINGALAN RELOCATION) BRGY. CAWAG, SAMAL DIST. (AMMENDED)	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	587,781.25		587,781.25	support to other program
1-07-02-990	Landscaping development	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	49,050.00		49,050.00	support to other program
Road Networks														
1-07-03-010	Land Development at Brgy. San Miguel Samal Dist.	4th	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	842,155.00		842,155.00	for the gov't issued service vehicle/s
1-07-03-010-003	Opening of Service Road (Diversion) Connecting National Highway Peñaplata-Licup-Guilon Road Section	4th	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	1,897,245.00		1,897,245.00	for the gov't issued service vehicle/s
Flood Control Systems														
1-07-03-020	Rehabilitation of Roads and Bridges at Kanaan Kaputian District	4th	City Engineer's Office - -	NO	Public Bidding	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	1,926,364.88		1,926,364.88	for infra dev't program
Power Supply Systems														
1-07-03-050	Renewable Energy Project at Sitio Maag Samal Dist.	4th	City Engineer's Office - -	NO	Public Bidding	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	50,000,000.00		50,000,000.00	for infra dev't program
Other Infrastructure Assets														
1-07-03-990-004	Preparation of Environmental Performance Report and Management Plan of the Propose Phase 2 Reclamation Project Located at Brgy. Villarica, Babak District, IGACOS, Davao del Norte Amending ECC-R11-2022-0459	4th	City Engineer's Office - -	NO	Public Bidding	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	800,000.00		800,000.00	for infra dev't program

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1-07-03-990-022	Preparation of Environmental Performance Report and Management Plan of the Propose Phase 2 Reclamation Project Located at Brgy. Penaplata Samal District, IGACOS, Davao del Norte Amending ECC-R11-2022-0459	4th	City Engineer's Office - -	NO	Public Bidding	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	800,000.00		800,000.00	for infra dev't program
School Buildings														
1-07-04-020	Completion of Stage & Covered Court at Limao Elementary School Samal Dist.	4th	City Engineer's Office - -	NO	Public Bidding	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	SPECIAL EDUCATIONAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
Other Structures														
1-07-04-990-082	Improvement of Boathouse at Brgy. Penaplata Samal Dist.	4th	City Engineer's Office - -	NO	Public Bidding	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	2,700,000.00		2,700,000.00	for infra dev't program
Office Equipment														
1-07-05-020	Annual Investment Plan	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,300.00		4,300.00	for office equipment use
1-07-05-020	SICC - SAMAL ISLAND CITY COLLEGE (SICC) Library Continuing - 3999-301-000-AMENDED	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	89,400.00		89,400.00	for office equipment use
1-07-05-020-015	Purchase of Office Equipment	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	79,000.00		79,000.00	for office equipment use
1-07-05-020-058	SICC - SAMAL ISLAND CITY COLLEGE (SICC) Library Continuing - Smart TV - 3999-301-000	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	35,600.00		35,600.00	for office equipment use
1-07-05-020-113	CMO-Barangay Governance and Administrative Program - Continuing (1999-307-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	15,990.00		15,990.00	for office equipment use

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Information and Communication Technology Equipment														
1-07-05-030	CBO - Capital Outlay	4th	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	62,000.00		62,000.00	for IT equipment
1-07-05-030	CMO-Continuing 1011-301-000, CMO-Records Management & Enhancement Program 1999-300-001 and CMO-Records Management & Enhancement Program-Continuing 1999-306-000	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	11,149.00		11,149.00	for IT equipment
1-07-05-030	Computer Desktop	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	65,000.00		65,000.00	for IT equipment
1-07-05-030	PNP-Capability Enhancement - Continuing Printer with Scanner	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	21,800.00		21,800.00	for IT equipment
1-07-05-030	PPE-INFO & COMMUNICATION TECHNOLOGY	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	244,000.00		244,000.00	for IT equipment
1-07-05-030	Procurement of Computer Server for DataBase System in Disaster Recovery Management	4th	City Public Order and Safety Office	NO	Public Bidding	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	1,200,000.00		1,200,000.00	for IT equipment
1-07-05-030	Purchase of 2 units Computer Laptop (Building Code)	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	160,000.00		160,000.00	for IT equipment
1-07-05-030	Purchase of ICT Equipment (Operation Division)	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,800.00		10,800.00	for IT equipment
1-07-05-030	TRUST LIABILITY-ICT	4th	City Civil Registrar's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	172,980.00		172,980.00	for IT equipment

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1-07-05-030-008	Purchase of computer desktop	4th Public Attorney's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	50,000.00		50,000.00	for IT equipment
1-07-05-030-088	CMO-Barangay Governance and Administrative Program - Continuing (1999-307-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	43,995.00		43,995.00	for IT equipment
Communication Equipment													
1-07-05-070	Fabrication and Installation of 80 Feet Communication Tower with Fiber Optic and accessories for Brgy. Camudmud Babak Dist. IGACOS	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	476,262.80		476,262.80	for office use
1-07-05-070	Fabrication and Installation of 80 Feet Communication Tower with Fiber Optic and accessories for Brgy. Kinawitnon Babak Dist. IGACOS	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	476,262.80		476,262.80	for office use
1-07-05-070	Fabrication and Installation of 80 Feet Communication Tower with Fiber Optic and accessories for Brgy. Caliclic Babak Dist. IGACOS	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	476,262.80		476,262.80	for office use
1-07-05-070	Fabrication and Installation of 80 Feet Communication Tower with Fiber Optic and accessories for Brgy. Cogon, Babak Dist. IGACOS	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	476,262.80		476,262.80	for office use
1-07-05-070	Fabrication and Installation of 80 Feet Communication Tower with Fiber Optic and accessories for Brgy. San Isidro, Babak Dist. IGACOS	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	476,262.80		476,262.80	for office use
Other Machineries and Equipment													
1-07-05-990	Chainsaw	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	30,000.00		30,000.00	for other machineries and equipment

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1-07-05-990	Portalet	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	100,000.00		100,000.00	for other machineries and equipment
1-07-05-990	Purchase of Genset (500 KVA)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Emergency Cases	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	4,500,000.00		4,500,000.00	for other machineries and equipment
1-07-05-990-002	IMPROVEMENT OF COMMUNITY FISH LANDING CENTER (CFLC) AREA- (8851-300-007)	4th	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	50,000.00		50,000.00	for other machineries and equipment
1-07-05-990-015	3 Unit Fire Extinguisher	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	21,000.00		21,000.00	for other machineries and equipment
1-07-05-990-030	High Pressure Car Washer	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00		10,000.00	for other machineries and equipment
1-07-05-990-031	Air Compressor	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	25,000.00		25,000.00	for other machineries and equipment
1-07-05-990-172	CMO-Continuing (1011-301-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	8,994.00		8,994.00	for other machineries and equipment
1-07-05-990-203	Purchase of Public Address System for Babak Public Market	4th	City Economic Enterprise Management Office MARKET	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	49,880.00		49,880.00	for other machineries and equipment
1-07-05-990-240	Purchase of 1 unit Wheel Barrow	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	20,000.00		20,000.00	for other machineries and equipment
1-07-05-990-241	Rechargeable Mobile Sound System	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	9,000.00		9,000.00	for other machineries and equipment

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1-07-05-990-313	SICC - Multicultural Development Program - 3999-300-027	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	100,000.00		100,000.00	for other machineries and equipment
Motor Vehicles													
1-07-06-010	PPE-MOTORCYCLE	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	317,670.00		317,670.00	for motor vehicle
Furniture and Fixtures													
1-07-07-010	Furniture & Fixtures (3rd Quarter)	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00		38,000.00	for furniture and fixtures
1-07-07-010	Furniture and Fixture	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	64,650.00		64,650.00	for furniture and fixtures
1-07-07-010	Purchase of office table	4th Public Attorney's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00		10,000.00	for furniture and fixtures
1-07-07-010-111	FURNITURE AND FIXTURES (Continuing)	4th Office of the Clerk of Court	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	12,000.00		12,000.00	for furniture and fixtures
Other Property, Plant and Equipment													
1-07-99-990	CMO-MOOE (1011-200-000) and CMO-Continuing (1011-301-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	14,000.00		14,000.00	for other property, plant and equipment
1-07-99-990-025	SICC - Community Development/ Extension Program - Continuing - Other PPE - Portable Speaker + Wireless Microphone 3999-302-000	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	15,000.00		15,000.00	for other property, plant and equipment
Office Supplies - Trust Funds													
2-04-01-010	TRUST LIABILITY-Office Supplies	4th City Civil Registrar's Office	NO	Direct Contracting	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	1,960.00		1,960.00	for common-use supplies

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2-04-01-010	TRUST LIABILITY-Office Supplies		4th City Civil Registrar's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TRUST FUNDS	6,680.00		6,680.00	for common-use supplies
Training Expenses														
5-02-02-010	BANANA PRODUCTION		4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	9,960.00	9,960.00		for office activities
5-02-02-010	BLS REpresentation Exp - CDR Fund		4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	5% LDRRM FUND	126,000.00	126,000.00		for office activities
5-02-02-010	Capability Development		4th City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-02-010	CBMS-Data Processing (1919-200-000)		4th City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	308,000.00	308,000.00		for office activities
5-02-02-010	CBO - Training expenses		4th City Budget Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	105,500.00	105,500.00		for office activities
5-02-02-010	CEEMO Strategic Planning Workshop		4th City Economic Enterprise Management Office - CEEMO Admin	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	46,000.00	46,000.00		for office activities
5-02-02-010	City Disaster Risk Reduction Management Council Capability Development and Learning Visit (9940-200-000/9940-200-002)		4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	5% LDRRM FUND	738,000.00	738,000.00		for office activities
5-02-02-010	FARM YOUTH DEVELOPMENT PROGRAM (GAD) 8851-200-007		4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,620.00	10,620.00		for office activities

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5-02-02-010	Formulation and Revision/Amendments of Housing Policies	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	210,000.00	210,000.00		for office activities
5-02-02-010	Institutional Development- Training Expenses	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	21,000.00	21,000.00		for office activities
5-02-02-010	Introduction to Traffic Investigation and Incident Management	4th	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	15,000.00	15,000.00		for office activities
5-02-02-010	Peace and Order Program (Therapeutic Community Modality Program)Ammended PPMP	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	27,900.00	27,900.00		for office activities
5-02-02-010	Peace and Order Program (Volunteer Probation Assistant Program)	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	14,400.00	14,400.00		for office activities
5-02-02-010	PESO ALTERNATIVE - TRAINING EXPENSES	4th	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	16,942.00	16,942.00		for office activities
5-02-02-010	PNP TRAINING-Food Supplies,FOL & Representation	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	78,400.00	78,400.00		for office activities
5-02-02-010	Security Enhancement Program-Training Expenses	4th	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	15,120.00	15,120.00		for office activities
5-02-02-010	SICC - COMMUNITY EXTENSION DEVELOPMENT PROGRAM - TRAINING EXPENSES	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	9,960.00	9,960.00		for office activities
5-02-02-010	SICC - Gender and Development Program- Training Expense - 3999-200-012	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,240.00	6,240.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Strengthening Traffic Enforcement in IGACOS (1914-200-001) - Training Expense	4th	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,400.00	38,400.00		for office activities
5-02-02-010	SUPPORT TO RURAL BASED ORGANIZATION(AMMENDED) 8851-200-054	4th	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	14,000.00	14,000.00		for office activities
5-02-02-010	Training and Seminar	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	25,140.00	25,140.00		for office activities
5-02-02-010	Training and seminars	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	54,000.00	54,000.00		for office activities
5-02-02-010	Training Expenses	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	22,000.00	22,000.00		for office activities
5-02-02-010	TRAINING EXPENSES	4th	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	26,000.00	26,000.00		for office activities
5-02-02-010	Training Expenses (GAD)	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-02-010	Training Expenses(Amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	7,000.00	7,000.00		for office activities
5-02-02-010	Trust Fund-Training Expenses	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	80,000.00	80,000.00		for office activities
Office Supplies Expenses														
5-02-03-010	Add'l Office Supplies for Records Mgt Program	4th	City Accounting Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,000.00	19,000.00		for common-use supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Additional Office Supplies	4th	City Accounting Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	27,500.00	27,500.00		for common-use supplies
5-02-03-010	Additional Office Supplies-Augmentation Ordinance No. 47-2023	4th	SP-Secretariat	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,370.00	24,370.00		for common-use supplies
5-02-03-010	CMO - Records Management & Enhancement Program (1999-200-002)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,950.00	6,950.00		for common-use supplies
5-02-03-010	CPDO-DATA BANK AND RESEARCH MANAGEMENT SYSTEM 1999-200-076	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,979.66	9,979.66		for common-use supplies
5-02-03-010	CPDO-SOCIO-ECONOMIC AND ECOLOGICAL PROFILE 1999-200-079	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,930.00	14,930.00		for common-use supplies
5-02-03-010	Gawad Saka 2023	4th	City Agriculture's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,984.00	4,984.00		for common-use supplies
5-02-03-010	Learning and Development Program - Office Supplies Expenses	4th	City Human Resource Management	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,250.00	3,250.00		for common-use supplies
5-02-03-010	MOOE-OFFICE SUPPLIES	4th	City Treasurer's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	90,000.00	90,000.00		for common-use supplies
5-02-03-010	office supplies	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,800.00	4,800.00		for common-use supplies
5-02-03-010	Office Supplies	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,400.00	19,400.00		for common-use supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES (AUGMENTATION)	4th	MTCC Branch 2-Babak	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	43,000.00	43,000.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	4th	City Human Resource Management	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,700.00	3,700.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES EXPENSES	4th	CMO-RTC Family Court	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,800.00	8,800.00		for common-use supplies
5-02-03-010	Office Supplies for 4th Quarter	4th	Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,293.00	18,293.00		for common-use supplies
5-02-03-010	PESO- OFFICE SUPPLIES (additional purchase of office supplies) supplemental no.3	4th	CMO - PESO	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,840.00	9,840.00		for common-use supplies
5-02-03-010	PNP-Performance Evaluation Process, Institutionalization Stage-OFFICE SUPPLIES	4th	Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,980.00	9,980.00		for common-use supplies
5-02-03-010-011	Office Supplies Expenses	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,000.00	2,000.00		for common-use supplies
Animal/Zoological Supplies Expenses														
5-02-03-040-022	Animal/Zoological Supplies - Dog Food	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	20,400.00	20,400.00		for animal/zoological supplies
Food Supplies Expenses														
5-02-03-050	CBO - BMIS	4th	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	8,400.00	8,400.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	City Mayor's Office - MOOE (1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	99,640.00	99,640.00		food stuff
5-02-03-050	CPDO Capability Building and Enhancement to ACSO-Food Supplies Expenses	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	18,000.00	18,000.00		food stuff
5-02-03-050	FOOD SUPPLIES	4th	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,955.00	4,955.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	City Economic Enterprise Management Office - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,000.00	6,000.00		food stuff
5-02-03-050	food supplies expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	44,200.00	44,200.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	36,200.00	36,200.00		food stuff
5-02-03-050	Food Supplies Expenses (CMO-MOOE 1011-200-000) Augmentation Ordinance No. 99-2023	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	98,500.00	98,500.00		food stuff
5-02-03-050	Food Supplies Expenses 2023 (4th Quarter)	4th	City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	14,675.00	14,675.00		food stuff
5-02-03-050	Food Supplies Expenses Augmentation	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	100,000.00	100,000.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses for Oplan Undas	4th	City Economic Enterprise Management Office- CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	19,990.00	19,990.00		food stuff
5-02-03-050	FOOD SUPPLY	4th	CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,155.00	4,155.00		food stuff
5-02-03-050	Info. Dev't. & Disse.	4th	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,952.00	4,952.00		food stuff
5-02-03-050	MPA RARE SITE SUSTAINABILITY PROJECT-SANIPAAN MARINE SANCTUARY (Ammended) 8851-200-023	4th	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	23,200.00	23,200.00		food stuff
5-02-03-050	Peace and Order Program (Capability-Building Activities)Ammended PPMP	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	11,200.00	11,200.00		food stuff
5-02-03-050	Peace and Order Program (Restorative Justice Program) Ammended PPMP	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	17,600.00	17,600.00		food stuff
5-02-03-050	Peace and Order Program (Therapeutic Community Modality Program)	3rd	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	24,480.00	24,480.00		food stuff
5-02-03-050	Peace and Order Program (Volunteer Probation Assistant Program)Ammended PPMP	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	8,400.00	8,400.00		food stuff
5-02-03-050	Peace and Order Program (Therapeutic Community Modality Program)Ammended PPMP	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	24,330.00	24,330.00		food stuff
5-02-03-050	Personnel Development and Capability Building-Food Supplies Expenses	4th	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,980.00	6,980.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	PNP TRAINING-Food Supplies,FOL & Representation	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	19,965.00	19,965.00		food stuff
5-02-03-050	PNP-Childrens Month- Food Supplies	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,995.00	29,995.00		food stuff
5-02-03-050	PPMP Amendment Support to Urban Poor (Food Supplies)	4th City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	20,000.00	20,000.00		food stuff
5-02-03-050	SUPPORT TOTHE OPERATION OF DROP-IN CENTER -FOOD SUPPLIES	4th City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	99,375.00	99,375.00		food stuff
5-02-03-060	Relocation & Resettlement Program (Welfare Goods Expense) - Augmentation	4th City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	49,982.00	49,982.00		food stuff
Drugs and Medicines Expenses													
5-02-03-080	Medical, Dental & Laboratory Supplies	4th CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	49,450.00	49,450.00		for health program
Fuel, Oil and Lubricants Expenses													
5-02-03-090	Additional Petroleum, Oil and Lubricants	4th Bids and Awards Committee	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	69,920.00	69,920.00		for the gov't issued service vehicle/s
5-02-03-090	BFP MOOE-Fuel,Oil&lubricants (Augmented)	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,995.00	38,995.00		for the gov't issued service vehicle/s
5-02-03-090	CEO-ASPHALT BATCHING PLANT OPERATION	4th City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	627,920.00	627,920.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fire Suppression and Related Activities-Supplemental Budget	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	99,997.00	99,997.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel and Lubricants Expenses (Augmentation)	4th City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	19,600.00	19,600.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Amended	4th City Veterinary Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	14,925.00	14,925.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants-Personnel Development & Capability Building-	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	99,880.00	99,880.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th City Mayor's Office - SECURITY	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,200.00	6,200.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	104,595.00	104,595.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	20,000.00	20,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, oil and lubricants	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	249,995.00	249,995.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants-December	4th Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	394,500.00	394,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th Philippine National Police -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	200,000.00	200,000.00		for the gov't issued service vehicle/s

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Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS (supplemental)	4th	City Health Office - -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	149,936.00	149,936.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants 2023 Supplemental Budget No. 6	4th	City Vice - Mayor's Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	99,930.00	99,930.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Augmentation	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	49,750.00	49,750.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, oil, and Lubricants	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	79,990.00	79,990.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	13,000.00	13,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, oil, and lubricants	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	219,925.00	219,925.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00	10,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	122,930.00	122,930.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00	10,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	199,930.00	199,930.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel,Oil&Lubricants-Fire Prevention Campaign (Augmented)	4th	Bureau of Fire and Protection	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	82,885.00	82,885.00		for the gov't issued service vehicle/s
5-02-03-090	Gawad Saka 2023	4th	City Agriculture's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,940.00	4,940.00		for the gov't issued service vehicle/s
5-02-03-090	Petroleum, Oil and Lubricants	4th	Commission on Election	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	74,910.00	74,910.00		for the gov't issued service vehicle/s
5-02-03-090	PNP TRAINING-Food Supplies,FOL & Representation	4th	Philippine National Police - -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	149,910.00	149,910.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FOR FUEL,OIL AND LUBRICANTS -HON. DATU NGAP - AUGMENTATION	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FOR FUEL,OIL AND LUBRICANTS -HON.ESTEBAN-AUGMENTATION	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FOR FUEL,OIL AND LUBRICANTS -HON.JUMAO-AS-AUGMENTATION	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FOR FUEL,OIL AND LUBRICANTS -HON.ORTIZ-AUGMENTATION	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FOR FUEL,OIL AND LUBRICANTS -HON.TACSANAN-AUGMENTATION	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. ANNE DAVID- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. ANNE DAVID-Augmentation	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. BANTILLO- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. BANTILLO-Augmentation	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. CAÑETE- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. CAÑETE-Augmentation	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. JANSOL- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. JANSOL-Augmentation	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. LACORTE- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. LACORTE-Augmentation	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. LANORIAS- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. LANORIAS-Augmentation	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. QUEZADA- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON. QUEZADA-Augmentation	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON.DATU NGAP- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON.ENUMERABLES - Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON.ESTEBAN- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON.JUMAO-AS - Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON.ORTIZ- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FUEL, OIL AND LUBRICANTS EXPENSES HON.TACSANAN- Supplemental	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	PPPMP FOR FUEL,OIL AND LUBRICANTS - HON.ENUMERABLES-AUGMENTATION	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	38,000.00	38,000.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Purchase of Fuel for Logistical Support for DRRM Operation (9940-200-002)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	5% LDRRM FUND	95,000.00	95,000.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Fuel for Logistical Support for DRRM Operation (9940-200-002)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	5% LDRRM FUND	400,000.00	400,000.00		for the gov't issued service vehicle/s
5-02-03-090	Regular Program- (Fuel)	4th City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	28,500.00	28,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil And Lubricants 2023 4th Quarter	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	42,996.00	42,996.00		for the gov't issued service vehicle/s
Agricultural and Marine Supplies Expenses													
5-02-03-100	Agricultural Supplies	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	499,500.00	499,500.00		for agricultural supplies
5-02-03-100	Agricultural Supplies for Samal Island Memorial Park	4th City Economic Enterprise Management Office- CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	99,950.00	99,950.00		for agricultural supplies
5-02-03-100	MUSHROOM PRODUCTON PROJECT(Ammended) 8851-200-049	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	99,600.00	99,600.00		for agricultural supplies
Other Supplies and Materials Expenses													
5-02-03-990	BATANG PINOY 2023	4th CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	35,700.00	35,700.00		support to other program
5-02-03-990	Carpentry Supplies (CGSO Repair and Maint. of Govt Bldg.)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	49,929.30	49,929.30		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CGSO Maint. of Govt Park and Plaza (Other Supplies and Materials)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	20,000.00	20,000.00		support to other program
5-02-03-990	City Disaster Risk Reduction Management Council Capability Development and Learning Visit (9940-200-000/9940-200-002)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	5% LDRRM FUND	10,000.00	10,000.00		support to other program
5-02-03-990	Citywide waterworks Program	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	66,849.00	66,849.00		support to other program
5-02-03-990	CMO - Records Management & Enhancement Program (1999-200-002)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,800.00	10,800.00		support to other program
5-02-03-990	CMO-MOOE (1011-200-000) and CMO-Continuing (1011-301-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	12,000.00	12,000.00		support to other program
5-02-03-990	Community Based Monitoring System	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	19,500.00	19,500.00		support to other program
5-02-03-990	CPDO Capability Building and Enhancement to ACSO- Other Office Supplies	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	20,000.00	20,000.00		support to other program
5-02-03-990	CPDO-DATA BANK AND RESEARCH MANAGEMENT SYSTEM 1999-200-076	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990	CPDO-SOCIO-ECONOMIC AND ECOLOGICAL PROFILE 1999-200-079	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,240.00	6,240.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CPDO-SOCIO-ECONOMIC AND ECOLOGICAL PROFILE 1999-200-079	4th City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	3,300.00	3,300.00		support to other program
5-02-03-990	Gawad Saka 2023	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,950.00	4,950.00		support to other program
5-02-03-990	MARINE PROTECTED AREA FISH SANCTUARY (Ammended)	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	72,382.00	72,382.00		support to other program
5-02-03-990	MOOE-OTHER SUPPLIES	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	90,000.00	90,000.00		support to other program
5-02-03-990	other supplies	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	36,840.00	36,840.00		support to other program
5-02-03-990	Other Supplies	4th City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	17,250.00	17,250.00		support to other program
5-02-03-990	Other Supplies (Augmentation)	4th City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	28,387.50	28,387.50		support to other program
5-02-03-990	Other Supplies (Christmas decorations)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	199,980.00	199,980.00		support to other program
5-02-03-990	Other Supplies (Christmas lights)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	200,000.00	200,000.00		support to other program
5-02-03-990	OTHER SUPPLIES (City wide waterworks program)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	132,665.00	132,665.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies (Internet) (1011-203-000)	4th	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,349.00	4,349.00		support to other program
5-02-03-990	Other Supplies (R/M Park and Plaza)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	65,750.00	65,750.00		support to other program
5-02-03-990	Other supplies and material expenses	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	40,000.00	40,000.00		support to other program
5-02-03-990	Other Supplies and Material Expenses (Ammended)	4th	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	50,000.00	50,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expense-Fire Suppression and Related Activities-Supplemental	4th	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	30,000.00	30,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	4th	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	304,650.00	304,650.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	4th	City Veterinary Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-03-990	Other Supplies and materials Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	Other Supplies for x-mas decor (note: Supplemental Budget no. 6)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	118,900.00	118,900.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES LIGHTS	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	92,300.00	92,300.00		support to other program
5-02-03-990	Other Supplies lights (note: Augmented fund)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	100,000.00	100,000.00		support to other program
5-02-03-990	Other Supplies x-mas decor	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	119,980.00	119,980.00		support to other program
5-02-03-990	Other Supplies x-mas decor	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	61,100.00	61,100.00		support to other program
5-02-03-990	OTHER SUPPLIES X-MAS DECOR LIGHTS	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	119,600.00	119,600.00		support to other program
5-02-03-990	OTHER SUPPLIES X-MAS LIGHTS	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	120,000.00	120,000.00		support to other program
5-02-03-990	OTHER SUPPLIES X-MAS LIGHTS	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	119,000.00	119,000.00		support to other program
5-02-03-990	OTHER SUPPLIES X-MAS LIGHTS	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	119,100.00	119,100.00		support to other program
5-02-03-990	Other Supplies-Procurement of Storage boxes	4th	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	23,000.00	23,000.00		support to other program
5-02-03-990	Others Supplies and Materials Expenses(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	31,511.00	31,511.00		support to other program

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	PESO-OTHER SUPPLIES AND MTLs. EXPENSES (additional purchase)		4th	CMO - PESO	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,650.00	3,650.00		support to other program
5-02-03-990	PESO-OTHER SUPPLIES AND MTLs. EXPENSES (additional purchase)		4th	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	5,300.00	5,300.00		support to other program
5-02-03-990	PNP-Childrens Month- Other Supplies		4th	Philippine National Police -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,475.00	9,475.00		support to other program
5-02-03-990	PNP-Childrens Month- Other Supplies		4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	20,520.00	20,520.00		support to other program
5-02-03-990	PUBLIC INFO. - CAPITAL OUTLAY ICT PPE		4th	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	21,600.00	21,600.00		support to other program
5-02-03-990	Purchase of Other supplies (Building Code)		4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	11,000.00	11,000.00		support to other program
5-02-03-990	Purchase of Portable Sound System - Continuing		4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	35,000.00	35,000.00		support to other program
5-02-03-990	Relocation & Resettlement Program (Other Supplies & Materials Expenses)		4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	17,400.00	17,400.00		support to other program
5-02-03-990	Relocation & Resettlement Program (Other Supplies & Materials Expenses)		4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	52,000.00	52,000.00		support to other program
5-02-03-990	ROTC STUDENT RIFLE-SICC		4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	199,387.07	199,387.07		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	SAMAL ISLAND COCONUT INDUSTRY DEVELOPMENT PROJECT- Ammended (8851-200-051)	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990	SICC - SAMAL ISLAND CITY COLLEGE (SICC) LIBRARY - Other Supplies Expenses (Aircondition) - 3999-200-001	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	36,000.00	36,000.00		support to other program
5-02-03-990	SICC - SPORTS DEVELOPMENT PROGRAM - Other Supplies Expenses - 3999-200-011	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	127,100.00	127,100.00		support to other program
5-02-03-990	Socio Cultural Program (1999-200-005)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	40,000.00	40,000.00		support to other program
5-02-03-990	Youth Development Program (1999-200-006) and CMO-MOOE (1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	1,970.00	1,970.00		support to other program
5-02-03-990-006	Other Supplies and Materials Expenses	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	49,900.00	49,900.00		support to other program
Internet Subscription Expenses													
5-02-05-030	Internet Expense	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,387.10	4,387.10		support to other program
5-02-06-020	City Mayor's Office - MOOE (1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	1,199,200.00	1,199,200.00		support to other program
5-02-06-020-001	City Mayor's Office - MOOE 1011-200-000 (Supplemental Budget No. 6)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	999,718.00	999,718.00		support to other program
Auditing Services													
5-02-11-020	Food Supplies	4th Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,260.00	4,260.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-020	IT Equipment	4th	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	14,308.00	14,308.00		for IT equipment
5-02-11-020	Meals and Venues-Amended	4th	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	24,000.00	24,000.00		for office activities
5-02-11-020	Purchase of Additional Other Supplies	4th	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-11-020	Purchase of Additional Other Supplies	4th	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	7,200.00	7,200.00		support to other program
Security Services														
5-02-12-030-02	SECURITY SERVICES-PRIVATE GUARDS/AMENDED	4th	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	380,314.00	380,314.00		support to other program
Other General Services														
5-02-12-990	Contract of Service cleaning of airconditioning unit (SICC)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	8,000.00	8,000.00		support to other program
Repairs and Maintenance - Infrastructure Assets														
5-02-13-030	Maintenance of City Roads-SB#6	4th	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	962,420.00	962,420.00		for the gov't issued service vehicle/s
5-02-13-030	R/M Power Supply System at Penaplata	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	19,140.00	19,140.00		support to other program
Repairs and Maintenance - Buildings and Other Structures														
5-02-13-040	Office Renovation	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	50,000.00	50,000.00		r/m for office building

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair and Maintenance of School Buildings (Rehabilitation of ACAD Septic Tank)	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	83,829.12	83,829.12		r/m for office building
5-02-13-040	Repair of Gymnasium (P3) Penaplata CES, Penaplata, Samal	4th City Engineer's Office - -	NO	Public Bidding	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	SPECIAL EDUCATIONAL FUNDS	1,500,000.00	1,500,000.00		r/m for office building
5-02-13-040	SICC-Campus Facilities Maintenance Program Repair and Maintenance of School Building (Rehabilitation of Office of the College President)	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	208,572.06	208,572.06		r/m for office building
5-02-13-040	SICC-Campus Facilities Maintenance Program-R/M of School Buildings (Rehabilitation of BSTM Laboratory)	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	205,440.00	205,440.00		r/m for office building
5-02-13-040-057	R/M Building and Other Structure at Penaplata Samal Dist.	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	30,000.00	30,000.00		r/m for office building
5-02-13-040-057	R/M Building and Other Structures	4th City Economic Enterprise Management Office- CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	95,860.00	95,860.00		r/m for office building
Repairs and Maintenance - Machinery and Equipment													
5-02-13-050-041	R/M - Other Machinery and Equipment	1st City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	10,000.00	10,000.00		r/m for other machinery
5-02-13-050-0172	R/M of Heavy Equipment(JMC 1101-871326)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	13,770.00	13,770.00		r/m for heavy equipment
5-02-13-050-172	R/M HOWO DISLUDGER TRUCK	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	34,050.00	34,050.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-050-172	R/M HOWO DISLUDGER TRUCK	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	50,100.00	50,100.00		r/m for motor vehicle
5-02-13-050-172	R/M of Heavy Equipment(BIG YELLOW 1312- 408281)	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	26,800.00	26,800.00		r/m for motor vehicle
5-02-13-050-172	R/M of Heavy Equipment(BIG YELLOW 1312- 408959	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	16,600.00	16,600.00		r/m for motor vehicle
5-02-13-050-172	Repair and Maintenance Cons. and Heavy Equipment (KOBELCO Backhoe SK250)	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	100,000.00	100,000.00		r/m for various construction and heavy equipment
5-02-13-050-172/5-02-13-050-040	Repair and Maintenance Cons. and Heavy Equipment	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	256,000.00	256,000.00		r/m for various construction and heavy equipment
Repairs and Maintenance - Transportation Equipment														
5-02-13-060	MOOE-R/M MOTOR VEHICLE	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,240.00	6,240.00		r/m for motor vehicle
5-02-13-060	MOOE-R/M MOTOR VEHICLE	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	40,800.00	40,800.00		r/m for motor vehicle
5-02-13-060	MOOE-R/M MOTOR VEHICLE	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	34,000.00	34,000.00		r/m for motor vehicle
5-02-13-060	Negosyo Center-R/M Motor Vehicle	4th	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	23,760.00	23,760.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU D-MAX ISSUED TO HON. ALFREDO ESTEBAN JR.	4th	Sangguniang Panlungsod Office	NO	Direct Contracting	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	12,980.00	12,980.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-060	PPMP FOR RM ISUZU D-MAX ISSUED TO HON. ATTY. PETER PAUL QUEZADA	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	22,450.00	22,450.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU D-MAX ISSUED TO HON. CLAVEL ANNE DAVID	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	12,960.00	12,960.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU D-MAX ISSUED TO HON. CLAVEL ANNE DAVID	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	500.00	500.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU D-MAX ISSUED TO HON. CLAVEL ANNE DAVID	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	16,000.00	16,000.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU D-MAX ISSUED TO HON. JAN ALBERT ORTIZ	4th	Sangguniang Panlungsod Office	NO	Direct Contracting	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	15,862.00	15,862.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU D-MAX ISSUED TO HON. KRISTOPERSON LANORIAS	4th	Sangguniang Panlungsod Office	NO	Direct Contracting	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	14,051.00	14,051.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU D-MAX ISSUED TO HON. RICARDO A. TACSANAN	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	43,200.00	43,200.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU DMAX ISSUED TO HON. JAN ALBERT ORTIZ	4th	Sangguniang Panlungsod Office	NO	Direct Contracting	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	25,400.00	25,400.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU TRAVIZ ISSUED TO HON. CLAVEL ANN DAVID	4th	Sangguniang Panlungsod Office	NO	Direct Contracting	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	15,922.50	15,922.50		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU TRAVIZ ISSUED TO HON. CLAVEL ANN DAVID	4th	Sangguniang Panlungsod Office	NO	Direct Contracting	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	9,621.00	9,621.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU TRAVIZ ISSUED TO HON. DATU MARCELO NGAP	4th	Sangguniang Panlungsod Office	NO	Direct Contracting	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	7,135.00	7,135.00		r/m for motor vehicle
5-02-13-060	PPMP FOR RM ISUZU TRAVIZ ISSUED TO HON. DATU MARCELO NGAP	4th	Sangguniang Panlungsod Office	NO	Direct Contracting	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	12,685.00	12,685.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	PPMP FOR RM ISUZU TRAVIZ ISSUED TO HON. GINAPHINE C. CAÑETE	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	25,530.00	25,530.00		r/m for motor vehicle
5-02-13-060	R/M - Motor Vehicle (kawasaki barako)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,250.00	6,250.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE FOR SAA 4331	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	46,730.00	46,730.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle for SIN 879	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	53,100.00	53,100.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE HONDA XRM (1101-256261)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,250.00	6,250.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle-Regular-KIA 152441154	4th City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,800.00	4,800.00		r/m for motor vehicle
5-02-13-060	R/M Motorvehicle (KIA 2500-13120421872)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	228,100.00	228,100.00		r/m for motor vehicle
5-02-13-060	R/M Motorvehicle KIA 2500	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	48,500.00	48,500.00		r/m for motor vehicle
5-02-13-060	R/M Motorvehicle KIA 2500	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	28,100.00	28,100.00		r/m for motor vehicle
5-02-13-060	R/M Motorvehicle KIA 2500	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	21,930.00	21,930.00		r/m for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M Repair and Maintenance transportation Equipment	4th	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	33,503.00	33,503.00		r/m for motor vehicle
5-02-13-060	R/M RESCUE VEHICLE PLATE #-1101-602055 (1914-200-082)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	49,860.00	49,860.00		r/m for motor vehicle
5-02-13-060	R/M RESCUE VEHICLE PLATE #-1101-604830 (1914-200-082)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	48,340.00	48,340.00		r/m for motor vehicle
5-02-13-060	R/M Vehicle	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	18,795.00	18,795.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance - Motor Vehicle(1101-1143770)	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,230.00	4,230.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance - Motor Vehicle(xrm 1101-883240	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,230.00	4,230.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance - Motor Vehicle(xrm 1101-934413	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,230.00	4,230.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance- Motor Vehicle(KAWASAKI BARAKO) SUPPLEMENTAL BUDGET	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	7,550.00	7,550.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance- Motor Vehicle(KAWASAKI KLX) SUPPLEMENTAL BUDGET	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	6,760.00	6,760.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance- Motor Vehicle(MAXIMA BAJAH TUKTUK) SUPPLEMENTAL BUDGET	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	31,715.00	31,715.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-060	Repair and Maintenance- Motor Vehicle(SUZUKI SMASH) SUPPLEMENTAL BUDGET	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	3,120.00	3,120.00		r/m for motor vehicle
5-02-13-060	RM Motor Vehicle - Fire Suppression and Other Related Activities (Augmented)	4th	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	30,000.00	30,000.00		r/m for motor vehicle
5-02-13-060	SICC Repair and Maintenance - Motor Vehicle - 3323-200-000	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	23,725.00	23,725.00		r/m for motor vehicle
5-02-13-060-003	R/M MOTOR VEHICLE Dumptruck(JMC 1101 - 871326) SUPPLEMENTAL BUDGET	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	18,900.00	18,900.00		r/m for motor vehicle
5-02-13-060-003	R/M Motor Vehicle - Dumptruck (ISUZU COMPACTOR 1101- 1169082) SUPPLEMENTAL BUDGET	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,940.00	29,940.00		r/m for motor vehicle
5-02-13-060-054	R/M - Motor Vehicle	4th	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00	10,000.00		r/m for motor vehicle
5-02-13-060-054	R/M-Motor Vehicle	4th	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	9,680.00	9,680.00		r/m for motor vehicle
Advertising Expenses														
5-02-99-010	Additional-Advertising Expenses - Supplemental Budget No. 5	4th	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	240,000.00	240,000.00		for advertisement
5-02-99-010	Additional-Advertising Expenses - Supplemental Budget No. 5 & Augmentation Ordinance No. 77-2023	4th	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	600,000.00	600,000.00		for advertisement
Printing and Publication Expenses														

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	PNP-Performance Evaluation Process, Institutionalization Stage-PRINTING AND PUBLICATION	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	14,000.00	14,000.00		for office organizing
Representation Expenses													
5-02-99-030	CBO - BMIS	4th City Budget Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	17,500.00	17,500.00		for office activities
5-02-99-030	CITY AGRICULTUR OFFICE-MOOE	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	3,960.00	3,960.00		for office activities
5-02-99-030	City Mayor's Office - MOOE (1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	645,000.00	645,000.00		for office activities
5-02-99-030	COUNTERPART - REPRESENTATION EXPENSES	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	CPDO-DATA BANK AND RESEARCH MANAGEMENT SYSTEM 1999-200-076	4th City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-030	Gawad Saka 2023	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-030	Peace and Order Program (Therapeutic Community Modality Program)	3rd City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	23,940.00	23,940.00		for office activities
5-02-99-030	PNP TRAINING-Food Supplies,FOL & Representation	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	50,000.00	50,000.00		for office activities
5-02-99-030	PNP-Childrens Month-Representation	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	19,890.00	19,890.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Relocation & Resettlement Program (Representation Expense) - Augmentation	4th	City Planning and Development - HUMAN SETTLEMENT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	95,000.00	95,000.00		for office activities
5-02-99-030	Representation 2023 Supplemental Budget No. 6	4th	City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	49,860.00	49,860.00		for office activities
5-02-99-030	Representation Expenses	3rd	City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-030	Representation Expenses	4th	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	249,990.00	249,990.00		for office activities
5-02-99-030	Representation Expenses	4th	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,080.00	10,080.00		for office activities
5-02-99-030	Representation Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	73,450.00	73,450.00		for office activities
5-02-99-030	Representation Expenses (Augmentation)	4th	City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	42,000.00	42,000.00		for office activities
5-02-99-030	Representation Expenses (CMO-MOOE 1011-200-000) Augmentation Ordinance No. 99-2023	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	267,500.00	267,500.00		for office activities
5-02-99-030	Representation Expenses (CMO-MOOE 1011-200-000) Augmentation Ordinance No. 99-2023	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	60,000.00	60,000.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses Amended	4th Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	36,000.00	36,000.00		for office activities
5-02-99-030	Representation Expenses for Oplan Undas	4th City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	29,930.00	29,930.00		for office activities
5-02-99-030	Youth Development Program (1999-200-006) and CMO-MOOE (1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	34,960.00	34,960.00		for office activities
5-02-99-030-010	REPRESENTATION Expenses 2023	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030-013	City Mayor's Office - MOOE 1011-200-000 (Supplemental Budget No. 6)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	525,000.00	525,000.00		for office activities
5-02-99-030-013	Representation Expenses (CMO-MOOE 1011-200-000) Supplemental No. 6	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	487,500.00	487,500.00		for office activities
5-02-99-030-013	Representation Expenses (CMO-MOOE 1011-200-000) Supplemental Budget No. 6	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	532,000.00	532,000.00		for office activities
Rent Expenses													
5-02-99-050	ALTERNATIVE - RENT EXPENSES (additional purchase)- AUGMENTED	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	8,000.00	8,000.00		for office activities
5-02-99-050	BATANG PINOY 2023	4th CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-050	CITY SCHOLARSHIP - RENT EXPENSES (AMENDED)	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	5,000.000	5,000.00		for office activities

ISLAND GARDEN CITY OF SAMAL

Davao del Norte, Philippines

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	City Mayor's Office - MOOE (1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	60,000.00	60,000.00		for office activities
5-02-99-050	City Mayor's Office - MOOE 1011-200-000 (Supplemental BUdget No. 6)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	550,000.00	550,000.00		for office activities
5-02-99-050	Introduction to Traffic Investigation and Incident Management	4th	City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	PESO Job fair - RENT EXPENSES (additional purchase) - Amended	4th	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	17,000.00	17,000.00		for office activities
5-02-99-050	RENT EXPENSES	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	17,000.00	17,000.00		for office activities
5-02-99-050	RENT EXPENSES (AMENDED)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	Rent Expenses (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	130,000.00	130,000.00		for office activities
5-02-99-050	Rent expenses (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	60,000.00	60,000.00		for office activities
5-02-99-050	Rent Expenses(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	Training Expenses/Rent Expenses	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	10,000.00	10,000.00		for office activities

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Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-050	Youth Development Program (1999-200-006) and CMO-MOOE (1011-200-000)		4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050-002	Rent Expenses		4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	50,000.00	50,000.00		for office activities
TOTAL											95,466,222.44	24,312,464.31	71,153,758.13		

Prepared & Consolidated by:



FLORANTE T. TOLERAN
SAO/Head, BAC Secretariat

Recommending Approval: (For and In-behalf of the BAC)



ENGR. FLORANTE O. ENRIQUEZ, MEnvP
BAC Chairman

Approved:



AL DAVID T. UY
City Mayor/Head of the Procuring Entity

Annual Procurement Plan for FY 2023