

ISLAND GARDEN CITY OF SAMAL

Davao del Norte, Philippines

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Other land Improvements														
1-07-02-990-288	Construction of Concrete Perimeter Fence & School Gate at Mambago B-National HS. Babak Dist.	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	2,500,000.00		2,500,000.00	for infra dev't program
Road Networks														
1-07-03-010	Concreting of Road with Drainage at Villarica, Babak Dist.	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	7,000,000.00		7,000,000.00	for infra dev't program
1-07-03-010	Road Asphaltting (exit from Villarica wharf)	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	1,191,500.00		1,191,500.00	for infra dev't program
1-07-03-010	Road Asphaltting (Going to CENRO and CVET building at Sitio Sampao Mambago-A Samal Dist.	2nd	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	497,700.00		497,700.00	for infra dev't program
1-07-03-010	Road Asphaltting (Going to BJMP) Brgy. Toril Babak Dist IGACOS	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	2,929,600.00		2,929,600.00	for infra dev't program
1-07-03-010	Road Asphaltting (going to Samal NHS) Brgy. Penaplata, Samal Dist.	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	1,472,800.00		1,472,800.00	for infra dev't program
1-07-03-010	Road Asphaltting (going to Samal Senior High) Brgy. Penaplata Samal Dist	2nd	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	422,900.00		422,900.00	for infra dev't program
Flood Control Systems														
1-07-03-020-147	Construction of Drainage System Along Solid Rock to Poblacion Kaputian, Kaputian Dist.	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
Water Supply Systems														
1-07-03-040	Cemetery-Purchase of Support Logistics, Equipment and Facilities	2nd	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	68,300.00		68,300.00	support to other program

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1-07-03-040	Construction and Installation of Elevated Water Tank (PAHULAYAN) San Miguel Samal Dist	2nd	City Engineer's Office --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	249,912.05		249,912.05	support to other program
1-07-03-040	Installation of Elevated Water Tank at Adecor Elem School, Kaputian Dist. IGACOS	2nd	City Engineer's Office --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	216,821.13		216,821.13	support to other program
1-07-03-040	Installation of Elevated Water Tank at Matanos National HS, Kaputian Dist	2nd	City Engineer's Office --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	213,815.31		213,815.31	support to other program
1-07-03-040	Water System Project at Sitio Nabunturan, Brgy San Isidro, Kaputian Dist.	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	2,000,000.00		2,000,000.00	support to other program
Power Supply Systems														
1-07-03-050	Electrification Project at P-2,3,4 Tagdaliao, Samal Dist.	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
Parks, Plazas and Monuments														
1-07-03-090	Rehabilitation of Kan-anan sa Park located at Freedom Park at brgy. Penaplata	1st	City Engineer's Office --	NO	Negotiated Procurement Small Value Procurement	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	500,000.00		500,000.00	for infra dev't program
Office Buildings														
1-07-04-010	30 SOW Level Swine Multiplier and Technodemo Farm Project (PHase 1) at San Antonio, Babak District IGACOS	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
1-07-04-010	Construction of Multi-Purpose Building (Purok 2) at Tagdaliao Samal Dist.	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	3,000,000.00		3,000,000.00	for infra dev't program
School Buildings														
1-07-04-020	Construction of Hand Washing Facilities of Different Schools at IGACOS	2nd	City Engineer's Office --	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	895,000.00		895,000.00	for infra dev't program

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1-07-04-020	Construction of Multi-Purpose Building/Evacuation Sion, Kaputian District IGACOS	2nd	City Engineer's Office - -	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
1-07-04-020	Rehabilitation of SBM/LRC at Sta Cruz National High Schol Kaputian Dist.	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	353,507.67		353,507.67	for infra dev't program
Hospitals and Health Centers														
1-07-04-030	Construction of Health Center at Sitio Pasig, Penaplata Samal Dist.	2nd	City Engineer's Office - -	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	1,500,000.00		1,500,000.00	support to other program
Other Structures														
1-07-04-990	Additional Fund for Asphalt Batching Plant at Sitio Sampao, Mambago A. Samal District.	2nd	City Engineer's Office - -	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	2,443,218.91		2,443,218.91	for infra dev't program
1-07-04-990	Construction of Drawer Type Niches Island Wide IGACOS	2nd	City Engineer's Office - -	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	3,000,000.00		3,000,000.00	for infra dev't program
1-07-04-990	Construction of School Cafeteria-SICC	2nd	City Administrator's Office - SICC	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,990,262.07		4,990,262.07	for infra dev't program
1-07-04-990	Development of Subterranean Cell (Phase 4) Samal Island Memorial Park (Pahulayan) at San Miguel Samal Dist.	2nd	City Engineer's Office - -	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	3,993,782.86		3,993,782.86	for infra dev't program
Office Equipment														
1-07-05-020	Procurement Chest Freezer (CGSO Warehousing Program)	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	30,000.00		30,000.00	for office equipment use
1-07-05-020	Procurement of Office Equipment	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	32,455.00		32,455.00	for office equipment use
Information and Communication Technology Equipment														
1-07-05-030	Amendment of ICT Equipment	3rd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	40,000.00		40,000.00	for IT equipment

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1-07-05-030	CBO - Capital Outlay	2nd	City Budget Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	65,000.00		65,000.00	for IT equipment
1-07-05-030	Computer Server for Database Management System and Recovery	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	570,000.00		570,000.00	for IT equipment
1-07-05-030	CPDO - ICT 1041-300	3rd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	47,994.00		47,994.00	for IT equipment
1-07-05-030	ICT Equipment	2nd	City Assessor's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	6,000.00		6,000.00	for IT equipment
1-07-05-030	ICT Equipment Warehousing Program	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	60,800.00		60,800.00	for IT equipment
1-07-05-030	INFO. & COMMUNICATION TECHNOLOGY EQUIPT.(AMENDED)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	50,000.00		50,000.00	for IT equipment
1-07-05-030	IT Equipt for CACCO	2nd	City Accounting Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	50,000.00		50,000.00	for IT equipment
1-07-05-030	PPMP Amendment of ICT EQUIPMENT PURCHASE OF LAPTOPS of SP LEg	2nd	Sangguniang Panlungsod Office	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	866,925.00		866,925.00	for IT equipment
1-07-05-030	Procurement of Computer Servers used for the Disaster Recovery Management	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	598,500.00		598,500.00	for IT equipment
1-07-05-030	Purchase of ICT Equipment	2nd	City Engineer's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	99,400.00		99,400.00	for IT equipment

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1-07-05-030	Public Employment Services and Operation- ICT Equipment	2nd	CMO - PESO	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	99,000.000		99,000.00	for IT equipment
1-07-05-030	Procurement of ICT Equipment (Laptop) - Amended	2nd	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	200,000.00		200,000.00	for IT equipment
1-07-05-030	SUPPORT TO BARANGAY BASED MARICULTURE PARK ESTABLISHMENT, PRODUCTION AND DEVELOPMENT PROJECT-CONTINUING	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	15,000.00		15,000.00	for IT equipment
1-07-05-030	School Management Information System Program - ICT Equipment and Software-AMENDED	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	41,000.00		41,000.00	for IT equipment
1-07-05-030	School Management Information System Program - ICT Equipment and Software-AMENDED	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	64,212.20		64,212.20	for IT equipment
1-07-05-030	tablet	2nd	City Legal Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	25,000.00		25,000.00	for IT equipment
1-07-05-030-067	Computer Desktop	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	80,000.00		80,000.00	for IT equipment
1-07-05-030-067	Purchase of Computer Desktop/Printer	2nd	City Engineer's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	77,800.00		77,800.00	for IT equipment
Communication Equipment														
1-07-05-070	Communication Tower Solar Power Supply and Installation	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	229,590.00		229,590.00	for office use

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1-07-05-070	RADIO COMMUNICATION ENHANCEMENT PROGRAM (Rehabilitation and Improvement of Two Units VHF Repeater Analog and Digital and its Communication Tower (9940-356-062)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	404,622.40		404,622.40	for office use
1-07-05-070-003	Fabrication and Installation of 120 Feet Communication Tower in Anggas, San Antonio, Babak	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	500,000.00		500,000.00	for office use
1-07-05-070-003	Rehabilitation of Communication Tower	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	298,571.00		298,571.00	for office use
Medical Equipment														
1-07-05-110	medical equipment (dental chair)	2nd	City Health Office --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	300,000.00		300,000.00	for medical equipment
Sports Equipment														
1-07-05-130	Additional Sports Equipment and Materials Expenses	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	460,000.00		460,000.00	for sports equipment
Other Machineries and Equipment														
1-07-05-990	Cemetery-Purchase of Support Logistics, Equipment and Facilities	2nd	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	556,400.00		556,400.00	for other machineries and equipment
1-07-05-990	Container Van with Dimension	2nd	Commission On Audit	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	400,000.00		400,000.00	for other machineries and equipment
1-07-05-990	Kaputian Beach Park-Purchase of Support Logistics, Equipment and Facilities	2nd	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	173,500.00		173,500.00	for other machineries and equipment

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1-07-05-990	Kaputian Hostel - Purchase of Support Logistics, Equipment and Facilities	1st	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement Small Value Procurement	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	282,975.00		282,975.00	for other machineries and equipment
1-07-05-990	Other Machineries and Equipment - Forage Pelletizer - Amended	2nd	City Veterinary Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	295,005.00		295,005.00	for other machineries and equipment
1-07-05-990	PPE Continuing-Hostel	2nd	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	500,000.00		500,000.00	for other machineries and equipment
1-07-05-990	PPE-CONTAINER VAN	2nd	City Treasurer's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	400,000.00		400,000.00	for other machineries and equipment
1-07-05-990	Procurement of Generator set	2nd	City General Services Office	NO	Negotiated Procurement Emergency Cases	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	10,000,000.00		10,000,000.00	for other machineries and equipment
1-07-05-990	Procurement of Portable High Pressure Washer	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,200.00		4,200.00	for other machineries and equipment
1-07-05-990-168	Procurement of Portable High Pressure Washer	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	13,000.00		13,000.00	for other machineries and equipment
1-07-05-990-310	Purchase and Installation of Hot and Cold Shower in White Sands Hostel	3rd	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	306,000.00		306,000.00	for other machineries and equipment
Motor Vehicles														

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1-07-06-010	Cemetery-Purchase of Support Logistics, Equipment and Facilities	2nd	City Economic Enterprise Management Office - CEMETERY	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	900,000.00		900,000.00	for motor vehicle
1-07-06-010	MOTORCYCLE (8999-300-005) AMENDED	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	100,000.00		100,000.00	for motor vehicle
1-07-06-010	Purchase of Motorcycle (Planning Div.)	3rd	City Engineer's Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	190,000.00		190,000.00	for motor vehicle
1-07-06-010	PURCHASE OF MOTORCYCLE (PLANNING DIV.)	2nd	City Engineer's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	200,000.00		200,000.00	for motor vehicle
1-07-06-010-047	Purchase of Motorcycle	2nd	City Engineer's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	100,000.00		100,000.00	for motor vehicle
Furniture and Fixtures														
1-07-07-010	Furniture and Fixtures (CGSO Warehousing Property Inventory Mgt. Program)	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	15,000.00		15,000.00	for furniture and fixtures
1-07-07-010	Furniture and Fixture-Amended (1011-304-000)	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	70,000.00		70,000.00	for furniture and fixtures
1-07-07-010	Procurement of Furniture and Fixtures	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	6,500.00		6,500.00	for furniture and fixtures
Other Property, Plant and Equipment														
1-07-99-990	Purchase of Modular Tent (9940-356-006)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	149,700.00		149,700.00	support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Breeding Stocks														
1-08-01-010	Hog Rehabilitation Program	2nd	City Veterinary Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	59,625.00		59,625.00	support to other program
Office Supplies - Trust Funds														
2-04-01-010	IT Equipment	3rd	Commission On Audit	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	74,593.00		74,593.00	for IT equipment
2-04-01-010	Printing and Binding Expenses	2nd	Commission On Audit	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	4,000.00		4,000.00	support to other program
2-04-01-010	Printing and Binding Expenses	3rd	Commission On Audit	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	29,400.00		29,400.00	support to other program
Training Expenses														
5-02-02-010	A Follow Through Workshop on the Integration of Traffic Management Strategies in DRRM - 9940200000	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	2,425.00	2,425.00		for office activities
5-02-02-010	A Follow Through Workshop on the Integration of Traffic Management Strategies in DRRM - 9940200000	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	83,400.00	83,400.00		for office activities
5-02-02-010	Barangay Governance and Administrative Program (1999-200-003) & CMO-MOOE (1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	110,000.00	110,000.00		for office activities
5-02-02-010	Caprine Multiplier Farm	2nd	City Veterinary Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	15,000.00	15,000.00		for animal/zoological supplies
5-02-02-010	CBMS Special Trust (1041-204-066)	3rd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	237,455.00	237,455.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	CBMS Token (1919-200-000) - SUPPLEMENTAL BUDGET NO. 1	2nd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	5,005.00	5,005.00		for office activities
5-02-02-010	CBO - FISCAL MANAGEMENT PROGRAM/Amended	2nd	City Budget Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	55,000.00	55,000.00		for office activities
5-02-02-010	Cultural and Heritage Tourism-Amended	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	60,000.00	60,000.00		for office activities
5-02-02-010	Cultural and Heritage Tourism-Amended	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	42,950.00	42,950.00		for office activities
5-02-02-010	FISCAL RESEARCH AND DEVELOPMENT-TRAINING EXPENSE	2nd	City Treasurer's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	3,000.00	3,000.00		for office activities
5-02-02-010	FISCAL RESEARCH AND DEVELOPMENT-TRAINING EXPENSE	2nd	City Treasurer's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,600.00	9,600.00		for office activities
5-02-02-010	FISCAL RESEARCH AND DEVELOPMENT-TRAINING EXPENSE	2nd	City Treasurer's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	29,600.00	29,600.00		for office activities
5-02-02-010	Fullboard Accommodation and Lodging during Learning Visit to Areas with Best Practices on Traffic Management Strategies Integrated into DRRM Policies, Plans, and Programs on June 27-30, 2023 (9940-200-000) Baguio City and Camp Aguinaldo	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	42,000.00	42,000.00		for office activities
5-02-02-010	General Administration - Training Expenses - Additional for 2023 Reorganization Placement and Deliberation	3rd	City Human Resource Management	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	529,200.00	529,200.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	General Revision Prog.-Training	3rd	City Assessor's Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	19,000.00	19,000.00		for office activities
5-02-02-010	General Revision Program-training	2nd	City Assessor's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,000.00	4,000.00		for office activities
5-02-02-010	Learning & Development Program - Technical/Skills training and administrative upgrading	2nd	City Human Resource Management	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	8,519.00	8,519.00		for office activities
5-02-02-010	Learning & Development Program - Training Expenses - Additional for 2023 Reorganization Placement and Deliberation	2nd	City Human Resource Management	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	597,600.00	597,600.00		for office activities
5-02-02-010	Learning & Development Program - Training Expenses (GAD) - 2023 Reorganization Placement and Deliberation	2nd	City Human Resource Management	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	432,000.00	432,000.00		for office activities
5-02-02-010	Learning & Development Program - Training Expenses (GAD) - Additional for 2023 Reorganization Placement and Deliberation	2nd	City Human Resource Management	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	599,400.00	599,400.00		for office activities
5-02-02-010	PNP-MARKSMANSHIP TRAINING- Training Expense	3rd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	29,920.00	29,920.00		for office activities
5-02-02-010	PNP-SAMAL FORCE MULTIPLIER DEVELOPMENT-Training Expense	3rd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	184,000.00	184,000.00		for office activities
5-02-02-010	Tourism Standards and Regulatory Services-amended	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	79,980.00	79,980.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training and Seminar - Stakeholders' Consultation & workshop	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-02-010	Training Expense	2nd	CMO-BRD	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	7,000.00	7,000.00		for office activities
5-02-02-010	training expense	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-02-010	training expense	3rd	City Health Office - -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,090.00	19,090.00		for office activities
5-02-02-010	training expense	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	850.00	850.00		for office activities
5-02-02-010	training expense	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-02-010	training expense	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	4,980.00	4,980.00		for office activities
5-02-02-010	Training Expenses	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	140,000.00	140,000.00		for office activities
5-02-02-010	Training Expenses	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,660.00	9,660.00		for office activities
5-02-02-010	TRAINING EXPENSES	2nd	City Mayor's Office - SECURITY	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	17,760.00	17,760.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses (Traffic Enforcement Training) - Amended (1914200001)	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	52,000.00	52,000.00		for office activities
5-02-02-010	Training Expenses(for City GFPS Council & TWG)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,200.00	19,200.00		for office activities
5-02-02-010	TRAINING EXPENSES/Amended	2nd	CMO-BRD	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	500.00	500.00		for office activities
5-02-02-010	TRAINING EXPENSES/Amended	2nd	CMO-BRD	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,450.00	19,450.00		for office activities
5-02-02-010	Training Expenses	2nd	CMO-BRD	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	16,250.00	16,250.00		for office activities
5-02-02-010	Workshop on the Formulation of Contingency Plan on Drought (9940-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	5,450.00	5,450.00		for office activities
5-02-02-010	Workshop on the Formulation of Contingency Plan on Drought (9940-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	59,400.00	59,400.00		for office activities
5-02-02-010-007	National Disaster Resilience Month Celebration 2023 (9940-200-000)(1914-200-080)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	5% LDRRM FUND	559,200.00	559,200.00		for office activities
5-02-02-010-013	CBMS-Enumerators (Babak)	2nd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	516,000.00	516,000.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010-013	CBMS-Enumerators (Kaputian)	2nd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	420,000.00	420,000.00		for office activities
5-02-02-010-013	CBMS-Enumerators (Samal)	2nd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	336,000.00	336,000.00		for office activities
Office Supplies Expenses														
5-02-03-010	CBMS Special Trust (1041-204-066)	3rd	City Planning and Development -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	TRUST FUNDS	2,325.00	2,325.00		for common-use supplies
5-02-03-010	CPDO-Office Supplies (1041-200) Amended	2nd	City Planning and Development -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,250.00	5,250.00		for common-use supplies
5-02-03-010	Cultural and Heritage Tourism-Amended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,920.00	4,920.00		for common-use supplies
5-02-03-010	Cultural and Heritage Tourism-Ammended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,850.00	4,850.00		for common-use supplies
5-02-03-010	Documentation Program	2nd	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,200.00	2,200.00		for common-use supplies
5-02-03-010	Office Supplies	2nd	City Assessor's Office	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	49,500.00	49,500.00		for common-use supplies
5-02-03-010	office supplies (amend)	3rd	City Health Office - -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,980.00	19,980.00		for common-use supplies
5-02-03-010	office supplies (amend)	3rd	City Health Office - -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,974.00	9,974.00		for common-use supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies Expenses	2nd	City Health Office - Anti Smoking	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,979.00	9,979.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	2nd	RTC - Clerk of Court	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	34,885.00	34,885.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	2nd	RTC Branch 34	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	49,992.00	49,992.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	2nd	RTC Branch 4	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	50,000.00	50,000.00		for common-use supplies
5-02-03-010	Office Supplies Expenses (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	79,850.00	79,850.00		for common-use supplies
5-02-03-010	Office Supplies-Real Property Support	2nd	City Assessor's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	22,800.00	22,800.00		for common-use supplies
5-02-03-010	office supplies-supplemental	2nd	City Civil Registrar's Office	NO	Direct Contracting	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	100,500.00	100,500.00		for common-use supplies
5-02-03-010	office supplies-supplemental	2nd	City Civil Registrar's Office	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,500.00	14,500.00		for common-use supplies
5-02-03-010	Pangapog Festival 2023	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,000.00	5,000.00		for common-use supplies
5-02-03-010	PNP-Anti-Criminality Campaign-Office Supplies	1st	Philippine National Police -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,930.00	9,930.00		for common-use supplies

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Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	PNP-BALIK SKWELA-OFFICE SUPPLY EXPENSE-AMENDMENT	2nd	Philippine National Police -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,695.00	29,695.00		for common-use supplies
5-02-03-010	PNP-PCR MONTH-OFFICE SUPPLIES EXPENSES	2nd	Philippine National Police -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,882.50	4,882.50		for common-use supplies
5-02-03-010	PNP-Planning , Evaluation & Workshop -Office Supplies	2nd	Philippine National Police -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,980.00	4,980.00		for common-use supplies
5-02-03-010	Procurement of Bond Paper	2nd	City General Services Office	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,700.00	11,700.00		for common-use supplies
5-02-03-010	Purchase of Office Supplies	2nd	City Engineer's Office - -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,040.00	10,040.00		for common-use supplies
5-02-03-010	Purchase of Office Supplies	3rd	City Engineer's Office - -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,810.00	9,810.00		for common-use supplies
5-02-03-010	Tourism Standards and Regulatory Services-amended	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,000.00	5,000.00		for common-use supplies
5-02-03-010-001	Purchase of Office Supplies	3rd	City Engineer's Office - -	NO	Direct Contracting	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	6,960.00	6,960.00		for common-use supplies
5-02-03-010-001	Purchase of Office Supplies	3rd	City Engineer's Office - -	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	TRUST FUNDS	43,039.00	43,039.00		for common-use supplies
Animal/Zoological Supplies Expenses														

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-040	Caprine Multiplier Farm	2nd	City Veterinary Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	20,000.00	20,000.00		for animal/zoological supplies
Food Supplies Expenses														
5-02-03-050	25th Founding Anniversary-Augmentation	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	89,015.00	89,015.00		food stuff
5-02-03-050	Additional Food Supplies Expenses	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	90,000.00	90,000.00		food stuff
5-02-03-050	Barangay Governance and Administrative Program (1999-200-003) & CMO-MOOE (1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	2,950.00	2,950.00		food stuff
5-02-03-050	City Mayor's Office - Boys Scout of the Philippines SB#3(1999-200-146)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	81,000.00	81,000.00		food stuff
5-02-03-050	Cultural and Heritage Tourism-Amended	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,975.00	19,975.00		food stuff
5-02-03-050	Cultural and Heritage Tourism-Ammended	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,230.00	19,230.00		food stuff
5-02-03-050	Food Supplies 1914200001	2nd	City Public Order and Safety Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	18,815.00	18,815.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Department of Education	NO	Negotiated Procurement Small Value Procurement	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	SPECIAL EDUCATIONAL FUNDS	120,000.00	120,000.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	18,000.00	18,000.00		food stuff
5-02-03-050	Food Supplies Expenses for DAVRAA	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	580,000.00	580,000.00		food stuff
5-02-03-050	Food Supplies Expenses for In-House Training	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	800,000.00	800,000.00		food stuff
5-02-03-050	Food Supplies- Amended	2nd	CMO-NBI	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	28,555.00	28,555.00		food stuff
5-02-03-050	Food Supplies- Amended	3rd	CMO-NBI	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	18,875.00	18,875.00		food stuff
5-02-03-050	Food Supplies- Amended	4th	CMO-NBI	NO	Negotiated Procurement Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	12,481.00	12,481.00		food stuff
5-02-03-050	Pangapog Festival 2023	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	110,000.00	110,000.00		food stuff
5-02-03-050	PNP- Critical Infrastructure security inspection- Food Supplies	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	29,770.00	29,770.00		food stuff
5-02-03-050	PNP-Anti-Criminality Campaign-Food Supplies-Amendment	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	29,936.00	29,936.00		food stuff
5-02-03-050	PNP-BALIK SKWELA-FOOD SUPPLY EXPENSES-AMENDMENT	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,930.00	4,930.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	PNP-Managing Police Operation Program- Food Supplies-Amendment	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	49,638.00	49,638.00		food stuff
5-02-03-050	PNP-MARKSMANSHIP TRAINING-Food Supplies	3rd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	9,980.00	9,980.00		food stuff
5-02-03-050	PNP-PCR MONTH-FOOD SUPPLIES EXPENSES	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	16,900.00	16,900.00		food stuff
5-02-03-050	PNP-Planning , Evaluation & Workshop-Food Supplies	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	5,000.00	5,000.00		food stuff
5-02-03-050	PNP-SAMAL FORCE MULTIPLIER DEVELOPMENT-Food Supplies	3rd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	358,435.00	358,435.00		food stuff
5-02-03-050	PNP-Witness Protection Program-Food Supplies	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	14,670.00	14,670.00		food stuff
5-02-03-050	PPMP FOR FOOD SUPPLIES	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	7,500.00	7,500.00		food stuff
5-02-03-050	PPMP FOR FOOD SUPPLIES OF IP - AUGMENTATION	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,996.00	19,996.00		food stuff
5-02-03-050	Summer Saya sa Isla-Amended(Budget Augmented)	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	33,000.00	33,000.00		food stuff
5-02-03-050	SUPPORT TO KADAGAYAAN FESTIVAL AGRI- TRADE FAIR	2nd	City Agriculture's Office --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	149,827.00	149,827.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050-003	CBMS Special Trust (1041-204-066)	3rd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	49,875.00	49,875.00		food stuff
Drugs and Medicines Expenses														
5-02-03-070	Drug & Medicine	2nd	City Health Office - Anti Smoking	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,947.00	4,947.00		for health program
5-02-03-070	drugs and medicine	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	400,000.00	400,000.00		for health program
5-02-03-070	DRUGS AND MEDICINE (AMEND)	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	37,800.00	37,800.00		for health program
5-02-03-070	DRUGS AND MEDICINE (AMEND)	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,700.00	19,700.00		for health program
5-02-03-070	drugs and medicine (amend)	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	184,990.00	184,990.00		for health program
5-02-03-070	drugs and medicine (amend)	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	147,680.00	147,680.00		for health program
5-02-03-070	drugs and medicine (amend)	3rd	City Health Office - -	NO	Public Bidding	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	652,304.00	652,304.00		for health program
5-02-03-070	drugs and medicine (amend)	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	50,000.00	50,000.00		for health program
5-02-03-070	drugs and medicine (amend)	3rd	City Health Office - -	NO	Public Bidding	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	799,984.00	799,984.00		for health program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	drugs and medicine (amend)	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	50,000.00	50,000.00		for health program
5-02-03-070	drugs and medicine (AMEND)	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	399,890.00	399,890.00		for health program
5-02-03-070	Drugs and Medicines Expenses	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	5,000.00	5,000.00		for health program
5-02-03-070	Drugs and Medicines Expenses	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	43,408.00	43,408.00		for health program
Medical, Dental and Laboratory Supplies Expenses														
5-02-03-080	medical dental and lab supplies (amend)	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	199,994.00	199,994.00		for health program
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	56,592.00	56,592.00		for health program
5-02-03-080	medical, dental and lab supplies (amend)	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,940.00	9,940.00		for health program
5-02-03-080	medical, dental and lab supplies (amend)	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	100,000.00	100,000.00		for health program
5-02-03-080	medical, dental and lab supplies (amend)	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	49,812.00	49,812.00		for health program
5-02-03-080	medical, dental and lab supplies (amend)	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	10,000.00	10,000.00		for health program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	MEDICAL, DENTAL AND LAB. SUPPLIES	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	20,000.00	20,000.00		for health program
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	2nd	Department of Education	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	5,000.00	5,000.00		for health program
Fuel, Oil and Lubricants Expenses														
5-02-03-090	CBMS Fuel (1041-204-066) (Special Trust)	2nd	City Planning and Development - -	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	49,925.00	49,925.00		for the gov't issued service vehicle/s
5-02-03-090	Comprehensive Local Juvenile Intervention Program (Fuel) Amended as of May 30, 2023	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	2,850.00	2,850.00		for the gov't issued service vehicle/s
5-02-03-090	CROP REGULATORY ENFORCEMENT PROJECT	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,950.00	4,950.00		for the gov't issued service vehicle/s
5-02-03-090	Cultural and Heritage Tourism-Amended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,975.00	9,975.00		for the gov't issued service vehicle/s
5-02-03-090	Cultural and Heritage Tourism-Amended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,975.00	9,975.00		for the gov't issued service vehicle/s
5-02-03-090	Emergency Assistance to Victims of Minor Disaster & other Calamities (Fuel) Amended as of May 30, 2023	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,465.00	4,465.00		for the gov't issued service vehicle/s
5-02-03-090	FARM YOUTH DEVELOPMENT PROJECT-GAD (8851-200-007)Amended	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,940.00	9,940.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	2nd	SP-Secretariat	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,950.00	19,950.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Lubricants Expenses (CMO-MOOE 1011-200-000)	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Direct Retail Purchase	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	299,500.00	299,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	2nd	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	6,700.00	6,700.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (1011-200-001, 5-02-03-090)	1st	City Public Order and Safety Office	NO	Negotiated Procurement - Direct Retail Purchase	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	42,000.00	42,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (1011-200-001, 5-02-03-090)	2nd	City Public Order and Safety Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	37,750.00	37,750.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses for Cemetery Use	3rd	City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Direct Retail Purchase	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	49,945.00	49,945.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	5,000.00	5,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	10,000.00	10,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	950,000.00	950,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	10,000.00	10,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	5,000.00	5,000.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuil, Oil and Lubricants Expenses	2nd	Department of Education	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	49,985.00	49,985.00		for the gov't issued service vehicle/s
5-02-03-090	Pangapog Festival 2023	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,999.45	19,999.45		for the gov't issued service vehicle/s
5-02-03-090	PNP- Critical Infrastructure security inspection- FOL	2nd	Philippine National Police --	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,975.00	9,975.00		for the gov't issued service vehicle/s
5-02-03-090	PNP-Anti-Criminality Campaign-FOL	2nd	Philippine National Police --	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	49,925.00	49,925.00		for the gov't issued service vehicle/s
5-02-03-090	PNP-Case Operation Plan Program- FOL	2nd	Philippine National Police --	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	149,940.00	149,940.00		for the gov't issued service vehicle/s
5-02-03-090	PNP-Red Teaming and Simex Activities-FOL Expense	2nd	Philippine National Police --	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	32,965.00	32,965.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FOR FUEL ,OIL AND LUBRICANTS OF IP-AUGMENTATION	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,975.00	9,975.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Grease for Asphalt Plant and other Equipment	2nd	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	190,000.00	190,000.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Grease for Asphalt Plant and other Equipment	3rd	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	190,000.00	190,000.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Lubricants	2nd	City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	26,000.00	26,000.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Purchase of Lubricants	4th	City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	26,000.00	26,000.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Oil and Lubricants for CDRRMD Rescue Vehicle (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	82,255.00	82,255.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of oil and lubricants for sea ambulance with 150HP mercury outboard motor (amended)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	5% LDRRM FUND	77,300.00	77,300.00		for the gov't issued service vehicle/s
5-02-03-090	Social Preparation to Communities w/ Special Projects (Fuel) Amended as of May 29, 2023	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	3,610.00	3,610.00		for the gov't issued service vehicle/s
5-02-03-090	Summer Saya sa Isla- Amended(Budget Augmented)	2nd	City Investment and Tourism Office- Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	95,000.00	95,000.00		for the gov't issued service vehicle/s
5-02-03-090	Support to Family Welfare Program (Fuel) Amended as of May 30, 2023	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	2,850.00	2,850.00		for the gov't issued service vehicle/s
5-02-03-090	Support to Farm Home Resource Management (GAD) 8851-200-036	2nd	City Agriculture's Office --	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,940.00	4,940.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO KADAGAYAAN FESTIVAL AGRI-TRADE FAIR (8851-200-029)	2nd	City Agriculture's Office --	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	49,970.00	49,970.00		for the gov't issued service vehicle/s
5-02-03-090	Support to Senior Citizen's Program (Fuel) Amended as of May 30, 2023	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	7,600.00	7,600.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Support to the Operation of Drop-in Center (Fuel) Amended as of May 30, 2023	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,975.00	9,975.00		for the gov't issued service vehicle/s
5-02-03-090	Support to Women's Welfare & OFW Program (Fuel) Amended as of may 29, 2023	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	2,660.00	2,660.00		for the gov't issued service vehicle/s
5-02-03-090	Tourism Standards and Regulatory Services-amended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,999.07	19,999.07		for the gov't issued service vehicle/s
Agricultural and Marine Supplies Expenses														
5-02-03-100	Agricultural & Marine Supplies (Maint. of Gov't Park & Plaza, Dist. Hall & Premises)	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	412,000.00	412,000.00		for agricultural supplies
5-02-03-100	Caprine Multiplier Farm	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	48,600.00	48,600.00		for agricultural supplies
5-02-03-100	MPA- RARE SITE SUSTAINABILITY PROJECT-SANIPAAN	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,300.00	9,300.00		for agricultural supplies
5-02-03-100	MPA-FISH SANCTUARY- Amended	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	99,993.90	99,993.90		for agricultural supplies
5-02-03-100	MPA-RARE SITE SUSTAINABILITY PROJECT- DAPIA	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,807.00	9,807.00		for agricultural supplies
Military, Police and Traffic Supplies Expenses														
5-02-03-120	Military, Police & Traffic Supplies Expenses	2nd	Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	75,700.00	75,700.00		for peace and order

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-120	PNP-MARKSMANSHIP TRAINING-Military ,Police & Traffic Expense	3rd Philippine National Police	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	99,725.00	99,725.00		for peace and order
Chemical and Filtering Supplies Expenses													
5-02-03-130	Chemical and Filtering Supplies	3rd City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	4,250.00	4,250.00		support to other program
5-02-03-130	Chemical and Filtering Supplies	4th City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	4,250.00	4,250.00		support to other program
5-02-03-130	Chemical and Filtering Supplies Expenses(cooking gas) Ammended	2nd Bureau of Jail Management and Penology	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	14,850.00	14,850.00		support to other program
5-02-03-130	Chemical and Filtering Supplies Expenses(cooking gas) Ammended	3rd Bureau of Jail Management and Penology	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	14,850.00	14,850.00		support to other program
5-02-03-130	Chemical and Filtering Supplies Expenses(cooking gas) Ammended	4th Bureau of Jail Management and Penology	NO	Negotiated Procurement Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	14,850.00	14,850.00		support to other program
5-02-03-130	PURCHASE OF PORTABLE CHEMICAL/CO2 FIRE EXTINGUISHER	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	35,600.00	35,600.00		support to other program
Other Supplies and Materials Expenses													
5-02-03-990	Award and Incentives Program (HAP) - Other Supplies and Materials Expenses	2nd City Human Resource Management	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	11,000.00	11,000.00		support to other program
5-02-03-990	Barangay Governance and Administrative Program (1999-200-003) & CMO-MOOE (1011-200-000)	2nd City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	2,400.00	2,400.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CADO - OTHER SUPPLIES	2nd	City Budget Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	40,000.00	40,000.00		support to other program
5-02-03-990	CBMS Special Trust (1041-204-066)	3rd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	24,000.00	24,000.00		support to other program
5-02-03-990	CBO - OTHER SUPPLIES	2nd	City Budget Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	100,000.00	100,000.00		support to other program
5-02-03-990	Cultural and Heritage Tourism-Amended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	49,600.00	49,600.00		support to other program
5-02-03-990	Cultural and Heritage Tourism-Ammended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	49,760.00	49,760.00		support to other program
5-02-03-990	Electrical Supplies	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	180,483.52	180,483.52		support to other program
5-02-03-990	Motorpool Other Supplies for Shop Use (Amend)	3rd	City Engineer's Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	11,950.00	11,950.00		support to other program
5-02-03-990	MPA- RARE SITE SUSTAINABILITY PROJECT-SANIPAAN	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	MPA-FISH SANCTUARY- Amended	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,100.00	5,100.00		support to other program
5-02-03-990	MPA-FISH SANCTUARY- Amended	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	91,859.00	91,859.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	MPA-RARE SITE SUSTAINABILITY PROJECT- DAPIA	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	National Disaster Resilience Month Celebration 2023 (9940-200-000)(1914-200-080)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	5% LDRRM FUND	54,050.00	54,050.00		support to other program
5-02-03-990	other supplies	3rd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	20,000.00	20,000.00		support to other program
5-02-03-990	Other Supplies & Materials Expenses (Augmentation)	2nd	SP-Secretariat	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	40,000.00	40,000.00		support to other program
5-02-03-990	Other Supplies & Materials Expenses (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	152,000.00	152,000.00		support to other program
5-02-03-990	OTHER SUPPLIES (AMENDED)	2nd	MTCC Branch 2-Babak	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	43,200.00	43,200.00		support to other program
5-02-03-990	Other Supplies and Materials	2nd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-03-990	Other Supplies and Materials	2nd	City Engineer's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	110,000.00	110,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	City Mayor's Office - SECURITY	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	3,200.00	3,200.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and Materials Expenses	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	66,369.00	66,369.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	City Human Resource Management	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	11,000.00	11,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	66,600.00	66,600.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses(CMO-MOOE 1011)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	3,120.00	3,120.00		support to other program
5-02-03-990	Other Supplies Expenses	2nd	City Health Office - Anti Smoking	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,987.50	19,987.50		support to other program
5-02-03-990	OTHER SUPPLIES EXPENSES	2nd	MTCC Branch 2-Babak	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,000.00	2,000.00		support to other program
5-02-03-990	Other Supplies Expenses	2nd	RTC - Clerk of Court	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,250.00	4,250.00		support to other program
5-02-03-990	Other Supplies Expenses	2nd	RTC - Clerk of Court	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,400.00	10,400.00		support to other program
5-02-03-990	Other Supplies Expenses-Amended	2nd	Bids and Awards Committee	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	1,240.00	1,240.00		support to other program
5-02-03-990	Other Supplies Supplies for Genset	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,339.00	19,339.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES (AMEND)	3rd	City Health Office --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	14,960.00	14,960.00		support to other program
5-02-03-990	Pangapog Festival 2023	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	100,000.00	100,000.00		support to other program
5-02-03-990	PNP-(Oplan Special Occasion, Founding Anniversary, SOCA, Holy Week, All Souls-OTHER SUPPLIES	1st	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	35,500.00	35,500.00		support to other program
5-02-03-990	PNP-Anti-Criminality Campaign-Other Supplies and Material Expense	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	14,850.00	14,850.00		support to other program
5-02-03-990	PNP-BALIK SKWELA-OTHER SUPPLY AND MATERIAL EXPENSE	2nd	Philippine National Police --	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	16,880.00	16,880.00		support to other program
5-02-03-990	PNP-BALIK SKWELA-OTHER SUPPLY AND MATERIAL EXPENSE	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	13,000.00	13,000.00		support to other program
5-02-03-990	PNP-Case Operation Plan Program- Other Supplies and Material Expense	2nd	Philippine National Police --	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,000.00	14,000.00		support to other program
5-02-03-990	PNP-Case Operation Plan Program- Other Supplies and Material Expense	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	15,440.00	15,440.00		support to other program
5-02-03-990	PNP-MARKSMANSHIP TRAINING-Other Supplies and Material Expense	3rd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	29,700.00	29,700.00		support to other program
5-02-03-990	PNP-PCR MONTH-OTHER SUPPLY AND MATERIAL EXPENSE	2nd	Philippine National Police --	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,274.00	10,274.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	PNP-PCR MONTH-OTHER SUPPLY AND MATERIAL EXPENSE	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	6,600.00	6,600.00		support to other program
5-02-03-990	PNP-SAMAL FORCE MULTIPLIER DEVELOPMENT-Other Supplies and Material Expense	3rd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	549,500.00	549,500.00		support to other program
5-02-03-990	PNP-Witness Protection Program-Other Supplies and Material Expense	2nd	Philippine National Police --	NO	Negotiated Procurement Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,920.00	13,920.00		support to other program
5-02-03-990	PNP-Witness Protection Program-Other Supplies and Material Expense	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	Printer for CACCO	1st	City Accounting Office	NO	Negotiated Procurement Small Value Procurement	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	26,000.00	26,000.00		support to other program
5-02-03-990	Purchase of Token (Samal shirts) during Learning Visit to Areas with Best Practices on Traffic Management Strategies Integrated into DRRM Policies, Plans, and Programs on June 27-30, 2023 Baguio City and Camp Aguinaldo (9940-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	5,000.00	5,000.00		support to other program
5-02-03-990	Robotics	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	2,500,000.00	2,500,000.00		support to other program
5-02-03-990	Sanipaan Marine Park Conservation-Trust Fund	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	99,960.00	99,960.00		support to other program
5-02-03-990	Shared Service Facility-amended	2nd	City Investment and Tourism Office Investment Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,915.00	19,915.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	SICC General Administration - Other Supplies (Mace) and Other Supplies		2nd City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	82,000.00	82,000.00		support to other program
5-02-03-990	SICC General Administration - Other Supplies - 3323-200-000		2nd City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	48,650.79	48,650.79		support to other program
5-02-03-990	SICC General Administration - Other Supplies and Materials Expenses (for graduation)		2nd City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	93,150.00	93,150.00		support to other program
5-02-03-990	SICC General Administration - Other Supplies and Materials Expenses-3323-200-000		2nd City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	26,000.00	26,000.00		support to other program
5-02-03-990	SICC General Administration-Other Supplies		2nd City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	24,000.00	24,000.00		support to other program
5-02-03-990	Summer Saya 2023 (CMO-MOOE 1011-200-000)		2nd City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	121,700.00	121,700.00		support to other program
5-02-03-990	Summer Saya Sa Isla 2023-Supplemental		2nd City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	42,240.00	42,240.00		support to other program
5-02-03-990	Summer Saya sa Isla-Amended(Budget Augmented)		2nd City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	48,850.00	48,850.00		support to other program
5-02-03-990	SUPPORT TO KADAGAYAAN FESTIVAL AGRI- TRADE FAIR		2nd City Agriculture's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	25,000.00	25,000.00		support to other program
5-02-03-990	SUPPORT TO KADAGAYAAN FESTIVAL AGRI-TRADE FAIR (8852-200-005)		2nd City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	39,320.00	39,320.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-012	SUPPORT TO KADAGAYAAN FESTIVAL AGRI- TRADE FAIR	2nd	City Agriculture's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	150,000.00	150,000.00		support to other program
5-02-03-990-056	SICC Records Management Program - Other Supplies and Materials Expenses - Graduation Needs - 3999-200-008	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	49,000.00	49,000.00		support to other program
5-02-03-990-417	Electrical Supplies	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	199,883.08	199,883.08		support to other program
Telephone Expenses														
5-02-05-020	Amendment of Telephone Expense	3rd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-05-020	Amendment of Telephone Expense	4th	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-05-020	EUJ ENFORCEMENT PROGRAM- TELEPHONE EXPENSE	2nd	City Treasurer's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	396,000.00	396,000.00		support to other program
5-02-05-020	MOOE-CELL CARDS	2nd	City Treasurer's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	3,600.00	3,600.00		support to other program
5-02-05-020	MOOE-CELL CARDS	3rd	City Treasurer's Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	3,600.00	3,600.00		support to other program
5-02-05-020	PNP-Case Operation Plan Program- Telephone Expense	2nd	Philippine National Police - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	10,000.00	10,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	telephone expense	3rd	City Health Office --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	19,800.00	19,800.00		support to other program
5-02-05-020	Telephone Expense - 1181 -200-Amendment	2nd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	33,000.00	33,000.00		support to other program
5-02-05-020	Telephone Expense - 1181 -200-Amendment	3rd	Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	33,000.00	33,000.00		support to other program
5-02-05-020	Telephone Expenses	2nd	City Health Office - Anti Smoking	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	3,600.00	3,600.00		support to other program
5-02-05-020	Telephone Expenses	3rd	City Health Office - Anti Smoking	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	3,600.00	3,600.00		support to other program
5-02-05-020	Tourism Standards and Regulatory Services-amended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	12,000.00	12,000.00		support to other program
5-02-05-020-009	Telephone Expenses CY 2023	2nd	City Engineer's Office --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020-009	Telephone Expenses CY 2023	3rd	City Engineer's Office --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	6,000.00	6,000.00		support to other program
Internet Subscription Expenses														
5-02-05-030	CMO - SPORTS DEVELOPMENT TRAINING 2023 / INTERNET EXPENSES - AMENDED	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	5,000.00	5,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	CMO - SPORTS DEVELOPMENT TRAINING 2023 / INTERNET EXPENSES - AMENDED	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-05-030	CMO - SPORTS DEVELOPMENT TRAINING 2023 / INTERNET EXPENSES - AMENDED	4th	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-030	Tourism Standards and Regulatory Services-amended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	18,000.00	18,000.00		support to other program
Extraordinary and Miscellaneous Expenses														
5-02-10-030	ExtraOrdinary and Miscellaneous Expense (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	55,000.00	55,000.00		for office activities
Auditing Services														
5-02-11-020	Representation Expenses	2nd	Commission On Audit	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	32,000.00	32,000.00		for office activities
5-02-11-020	Representation Expenses	3rd	Commission On Audit	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	16,000.00	16,000.00		for office activities
5-02-11-020	Representation Expenses	4th	Commission On Audit	NO	Negotiated Procurement Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	TRUST FUNDS	16,000.00	16,000.00		for office activities
Security Services														
5-02-12-030	Security Services for White Sands Hostel and Kapufian Beach Park (8999-200-047)	2nd	City Economic Enterprise Management Office - BEACH PARK	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	1,846,000.00	1,846,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-030-02	SECURITY SERVICES-PRIVATE GUARD/AMENDED	2nd	City Mayor's Office - SECURITY	NO	Public Bidding	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	1,728,780.00	1,728,780.00		support to other program
Other General Services														
5-02-12-990	Contract of service for the Maintenance of Airconditioning unit	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	55,600.00	55,600.00		support to other program
5-02-12-990	Preventive Maintenance Airconditioning Unit-City Hall Building	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	376,000.00	376,000.00		support to other program
5-02-12-990	Preventive Maintenance Airconditioning Unit-City Hall Building	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	188,000.00	188,000.00		support to other program
5-02-12-990	Preventive Maintenance of ACU	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	55,600.00	55,600.00		support to other program
Repairs and Maintenance - Infrastructure Assets														
5-02-13-030	Maintenance of City Roads	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	1,639,890.00	1,639,890.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	1,639,890.00	1,639,890.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads (Fuel,Oil&Lubricants)	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	304,000.00	304,000.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads (Materials)	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	147,667.20	147,667.20		for infra dev't program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030	Maintenance of City Roads(Fuel,Oil&Lubricants)	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	195,400.00	195,400.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads(Materials,PMS,Parts)	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	20,850.00	20,850.00		support to other program
5-02-13-030	Maintenance of City Roads-Amended (F.O.L.)	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	864,940.00	864,940.00		for the gov't issued service vehicle/s
Repairs and Maintenance - Buildings and Other Structures														
5-02-13-040	Other Supplies	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	5,893.00	5,893.00		r/m for office building
R/M ICT Equipment &Software														
5-02-13-050	R/M HEAVY EQUIPMENT PLATE # 1101-428618 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	80,160.00	80,160.00		r/m for motor vehicle
5-02-13-050	R/M HEAVY EQUIPMENT PLATE # SAA 2861 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	188,370.00	188,370.00		r/m for motor vehicle
5-02-13-050	R/M-ICT Equipment	2nd	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	17,000.00	17,000.00		r/m for ICT equipment
5-02-13-050	R/M-ICT-Regular	2nd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,888.00	9,888.00		r/m for ICT equipment

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	Repair and Maintenance ACU at SICC, Pasalubong-Center, CMO and Security Office	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	37,350.00	37,350.00		r/m for machinery and equipment
5-02-13-050	Repair and Maintenance of Airconditioning Unit City Hall Building	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	90,000.00	90,000.00		r/m for machinery and equipment
5-02-13-050	Repair and Preventive Maintenance of Various Heavy Equipment (Amended)	2nd	City Engineer's Office - -	NO	Neg. Proc. - Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	488,690.00	488,690.00		r/m for machinery and equipment
5-02-13-050	Repair and Preventive Maintenance of Various Heavy Equipment (Amended)	2nd	City Engineer's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	110,000.00	110,000.00		r/m for machinery and equipment
5-02-13-050-006	Repair and Maintenance of Various Construction and Heavy Equipment	3rd	City Engineer's Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	3,215,803.00	3,215,803.00		r/m for various construction and heavy equipment
5-02-13-050-037	R/M Generator Set 15 KVA 15120055 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	41,720.00	41,720.00		r/m for other machinery
5-02-13-050-037	R/M Generator Set 15 KVA 160010141 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	41,720.00	41,720.00		r/m for other machinery
5-02-13-050-041	R/M Other Mchineries and Equipment	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	55,000.00	55,000.00		r/m for other machineries and equipment
Repairs and Maintenance - Machinery and Equipment														
5-02-13-050-1	R/M ACU at SICC,	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	16,000.00	16,000.00		r/m for other machinery and equipment

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-1	R/M Generator Set 15KVA 15120057 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	41,720.00	41,720.00		r/m for other machinery
5-02-13-050-1	R/M Generator Set 50KVA 78031086 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	67,890.00	67,890.00		r/m for other machinery
5-02-13-050-1	Repair and Maintenance Other Machineries and Equipment	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	55,000.00	55,000.00		r/m for other machinery and equipment
5-02-13-050-172	R/M HOWO DISLUDGER TRUCK	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	74,170.00	74,170.00		r/m for motor vehicle
5-02-13-050-172	R/M of Heavy Equipment(JMC dumptrucks 1101-303770)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	10,530.00	10,530.00		r/m for motor vehicle
5-02-13-050-172	Repair and Maintenance Cons. and Heavy Equipment	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	26,700.00	26,700.00		r/m for motor vehicle
5-02-13-050-232	R/M - ICT EQUIPMENT-AMENDED	2nd	Bids and Awards Committee	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	14,979.35	14,979.35		r/m for ICT equipment
5-02-13-050-262	Preventive Maint. ACU at SICC,Pasalubong Center, CMO	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	21,350.00	21,350.00		support to other program
Repair and Maintenance - ICT Equipment														
5-02-13-050B	R/M - Printer/Scanner	2nd	City Accounting Office	NO	Direct Contracting	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	31,106.00	31,106.00		r/m for ICT equipment
5-02-13-050B	Repair & Maintenance - ICT Equipment (Amendment	2nd	SP-Secretariat	NO	Direct Contracting	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	66,224.00	66,224.00		r/m for ICT equipment

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Repairs and Maintenance - Transportation Equipment														
5-02-13-060	PPMP FOR MOTIR VEHICLE ISUZU TRAVIS ISSUE TO HON. RENZ ALLAN LACORTE	3rd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	13,935.00	13,935.00		r/m for motor vehicle
5-02-13-060	PPMP FOR MOTOR VEHICLE ISUZU D-MAX ISSUED TO HON. ALFREDO ESTEBAN	3rd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	1,885.00	1,885.00		r/m for motor vehicle
5-02-13-060	PPMP FOR MOTOR VEHICLE ISUZU D-MAX ISSUED TO HON. MARIFE BANTILLO	3rd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	14,342.00	14,342.00		r/m for motor vehicle
5-02-13-060	PPMP FOR MOTOR VEHICLE ISUZU D-MAX ISSUED TO HON. RICARDO TACSANAN	3rd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	5,200.00	5,200.00		r/m for motor vehicle
5-02-13-060	PPMP FOR MOTOR VEHICLE ISUZU TRAVIS ISSUE TO HON. RENZ ALLAN LACORTE	3rd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	6,020.00	6,020.00		r/m for motor vehicle
5-02-13-060	PPMP FOR R/M FOR THE GOVERNMENT VEHICLE ISSUED TO HON. CAÑETE -AMMENDED	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	11,130.00	11,130.00		r/m for motor vehicle
5-02-13-060	ppmp FOR R/M HONDA XRM 125 ISSUED TO HON.MARIFE B. BANTILLO	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	5,744.00	5,744.00		r/m for motor vehicle
5-02-13-060	R/M - Motor Vehicle	2nd	City Economic Enterprise Management Office - MARKET	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	17,800.00	17,800.00		r/m for motor vehicle
5-02-13-060	R/M - Motor Vehicle (XTZ 1101-600029)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	24,530.00	24,530.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M for Rescue Vehicle- KIA 2700 with plate number 1312-421337 (9940-200-002)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	494,440.00	494,440.00		r/m for motor vehicle
5-02-13-060	R/M LIGHT MOTOR VEHICLES	3rd City Engineer's Office --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	68,600.00	68,600.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle -SAA 4331-1181-200	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	84,000.00	84,000.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle ISUZU TRAVIS	2nd City Economic Enterprise Management Office - BEACH PARK	NO	Direct Contracting	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,324.00	9,324.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle Kawasaki Dominar 400 with Plate No:1101-585768	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	20,280.00	20,280.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle Kawasaki Rouser 200 with Plate No: 1101-316053	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	17,720.00	17,720.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle Kawasaki Rouser 200 with Plate No: 1101-316055	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	16,800.00	16,800.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle Kawasaki Rouser 200 with Plate:1101-316056	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,300.00	19,300.00		r/m for motor vehicle
5-02-13-060	R/M MOTORCYCLE AND VEHICLE	2nd City Prosecutor's Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	2,500.00	2,500.00		r/m for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M RESCUE VEHICLE ISUZU DMAX-WASAR 0701-1277840 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	150,720.00	150,720.00		r/m for motor vehicle
5-02-13-060	R/M RESCUE VEHICLE PLATE # 0401-01385290 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	55,580.00	55,580.00		r/m for motor vehicle
5-02-13-060	R/M RESCUE VEHICLE PLATE # 1101-488494 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	147,280.00	147,280.00		r/m for motor vehicle
5-02-13-060	R/M RESCUE VEHICLE PLATE # 1101-602055 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	220,220.00	220,220.00		r/m for motor vehicle
5-02-13-060	R/M RESCUE VEHICLE PLATE # 1101-604830 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	22,540.00	22,540.00		r/m for motor vehicle
5-02-13-060	R/M RESCUE VEHICLE PLATE # 1101-604830 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	123,490.00	123,490.00		r/m for motor vehicle
5-02-13-060	R/M RESCUE VEHICLE PLATE # 1301-0166460 (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	79,430.00	79,430.00		r/m for motor vehicle
5-02-13-060	R/M RESCUE VEHICLE WITH PLATE NUMBER 1101-0444154	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	52,100.00	52,100.00		r/m for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M SEACRAFT SUZUKI 150 HP OUTBOARD ENGINE (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	104,000.00	104,000.00		r/m for motor vehicle
5-02-13-060	R/M- Motor Vehicle JMC Van bearing plate no. SHF 213	3rd	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	11,000.00	11,000.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance - Motor Vehicle (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	15,190.00	15,190.00		r/m for motor vehicle
5-02-13-060	Repair and Maint. of Isuzu Traviz	2nd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	70,400.00	70,400.00		r/m for motor vehicle
5-02-13-060	REPAIR AND MAINTENANCE HONDA XR 200 SA 11850 (8711-200-000)	2nd	City Agriculture's Office - FARMD	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	6,000.00	6,000.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance of JMC 4X2 (1101-452-394)	3rd	City General Services Office	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	38,660.00	38,660.00		r/m for motor vehicle
5-02-13-060	REPAIR AND MAINTENANCE/ ISUZU TRAVIZ - MOOE (8711-200-000)	2nd	City Agriculture's Office - FARMD	NO	Direct Contracting	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	12,000.00	12,000.00		r/m for motor vehicle
5-02-13-060	RM-MOTOR VEHICLE	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	59,000.00	59,000.00		r/m for motor vehicle
5-02-13-060	RM-MOTOR VEHICLE	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	11,400.00	11,400.00		r/m for motor vehicle
5-02-13-060-003	R/M Motor Vehicle - Dumptruck (JMC 1101-303770)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	3,860.00	3,860.00		r/m for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-064	R/M SEA AMBULANCE 150HP/TALICUD (9940-200-002)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	32,000.00	32,000.00		r/m for motor vehicle
Printing and Publication Expenses														
5-02-99-020	CBMS Special Trust (1041-204-066)	3rd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	50,000.00	50,000.00		for office organizing
5-02-99-020	Info. Dev't. & Dissemination - Printing and PublicationExpense	2nd	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	100,000.00	100,000.00		for office organizing
5-02-99-020	printing and publication expenses	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	32,500.00	32,500.00		for office organizing
5-02-99-020	Printing and Publication Expenses	2nd	City Health Office - Anti Smoking	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,950.00	19,950.00		for office organizing
Representation Expenses														
5-02-99-030	Annual Investment Plan (SB No. 2 - 2023)	2nd	City Planning and Development - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	24,000.00	24,000.00		for office activities
5-02-99-030	Capability Bldg. and Advocacy-Representation	2nd	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,980.00	4,980.00		for office activities
5-02-99-030	CBMS Special Trust (1041-204-066)	3rd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	149,970.00	149,970.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	CBO - FISCAL MANAGEMENT PROGRAM/Amended	2nd	City Budget Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	City Development Council (SB No. 2 - 2023)	2nd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	24,960.00	24,960.00		for office activities
5-02-99-030	City Mayor's Office - Boys Scout of the Philippines SB#3(1999-200-146)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	33,720.00	33,720.00		for office activities
5-02-99-030	CROP REGULATORY ENFORCEMENT PROJECT	2nd	City Agriculture's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	2,580.00	2,580.00		for office activities
5-02-99-030	CROP REGULATORY ENFORCEMENT PROJECT	3rd	City Agriculture's Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	2,400.00	2,400.00		for office activities
5-02-99-030	Cultural and Heritage Tourism-Amended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-030	Cultural and Heritage Tourism-Ammended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	Institutional Development-Supplemental	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	130,000.00	130,000.00		for office activities
5-02-99-030	Pangapog Festival 2023	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	230,000.00	230,000.00		for office activities
5-02-99-030	PNP-Case Operation Plan Program- Representation for All PNP personnel during the Implementation of this Program	2nd	Philippine National Police - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	49,860.00	49,860.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	PNP-Managing Police Operation Program- representation for Augment Police personnel - Ammendment	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	59,940.00	59,940.00		for office activities
5-02-99-030	PNP-MARKSMANSHIP TRAINING-Representation Expense	3rd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	PNP-Operation Review-Representation Expense for Monthly Operation Review meetings-Amendment	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	45,000.00	45,000.00		for office activities
5-02-99-030	PNP-Planning , Evaluation & Workshop-Representation for PNP personnel during INTELEX Workshop	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	29,880.00	29,880.00		for office activities
5-02-99-030	PNP-Red Teaming and Simex Activities-Representation expense for Police personnel during Monthly Simex	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	29,900.00	29,900.00		for office activities
5-02-99-030	PNP-Witness Protection Program-Representation Expense for all police personnel and accused during court hearing	2nd Philippine National Police --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	14,940.00	14,940.00		for office activities
5-02-99-030	PPMP FOR REPRESENTATION EXPENSE OF IP -AUGMENTATION	2nd Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	Representation Expenses	2nd City Veterinary Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	REPRESENTATION (AMEND)	2nd City Health Office --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	14,880.00	14,880.00		for office activities
5-02-99-030	representation expense	2nd City Health Office --	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	TRUST FUNDS	99,900.00	99,900.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	REPRESENTATION EXPENSE (AMEND)	2nd	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	45,000.00	45,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	City Health Office - Anti Smoking	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,980.00	9,980.00		for office activities
5-02-99-030	Representation Expenses	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,750.00	9,750.00		for office activities
5-02-99-030	Representation Expenses	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	9,750.00	9,750.00		for office activities
5-02-99-030	Representation Expenses	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	9,750.00	9,750.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES (AMENDED)	4th	CMO-RTC Family Court	NO	Negotiated Procurement Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	Representation Expenses (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	21,000.00	21,000.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	290,000.00	290,000.00		for office activities
5-02-99-030	Representation Expenses (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	399,000.00	399,000.00		for office activities
5-02-99-030	Representation Expenses(amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-030	Representation Expenses(amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	Representation Expenses(amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	20,240.00	20,240.00		for office activities
5-02-99-030	SICC General Administration - Representation Expenses - 3323-200-000	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	SPORTS DEVELOPMENT TRAINING 2023/REPRESENTATION EXPENSES	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	5,700.00	5,700.00		for office activities
5-02-99-030	SPORTS DEVELOPMENT TRAINING 2023/REPRESENTATION EXPENSES	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	4,180.00	4,180.00		for office activities
5-02-99-030	SPORTS HOSTING/ SPONSORSHIP ACTIVITY 2023/REPRESENTATION EXPENSES - AMENDED	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,880.00	9,880.00		for office activities
5-02-99-030	Summer Saya 2023 (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	815,000.00	815,000.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Summer Saya Sa Isla 2023-Supplemental	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	621,250.00	621,250.00		for office activities
5-02-99-030	Summer Saya sa Isla-Amended(Budget Augmented)	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	Support to Farm Home Resource Management (GAD) 8851-200-036	2nd	City Agriculture's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	Tourism Marketing and Promotion-Representation Exp.	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	21,750.00	21,750.00		for office activities
5-02-99-030	Tourism Standards and Regulatory Services-amended	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030-031	Representation Expenses	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	20,000.00	20,000.00		for office activities
Rent Expenses														
5-02-99-050	alternative - rent expenses (AMENDED)	2nd	CMO - PESO	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	COUNTERPART - rent expenses (AMENDED)	2nd	CMO - PESO	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-050	Cultural and Heritage Tourism-Amended	2nd	City Investment and Tourism Office Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	8,000.00	8,000.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Cultural and Heritage Tourism- Ammended	2nd	City Investment and Tourism Office- Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	8,000.00	8,000.00		for office activities
5-02-99-050	Dive Site Rehabilitation - Amended	2nd	City Investment and Tourism Office- Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	General Administration (MOOE)- Rent Expense	2nd	City Agriculture's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	5,450.00	5,450.00		for office activities
5-02-99-050	General Administration (MOOE)- Rent Expense	3rd	City Agriculture's Office - -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	GENERAL FUNDS	5,600.00	5,600.00		for office activities
5-02-99-050	General Administration (MOOE)- Rent Expense	4th	City Agriculture's Office - -	NO	Negotiated Procurement Small Value Procurement	9/4-9/2023	9/11/2023	9/19/2023	9/27/2023	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	Pangapog Festival 2023	2nd	City Investment and Tourism Office- Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	185,000.00	185,000.00		for office activities
5-02-99-050	Rent Expense	1st	City Administrator's Office - -	NO	Negotiated Procurement Small Value Procurement	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	32,561.00	32,561.00		for office activities
5-02-99-050	RENT EXPENSE	1st	City Health Office - -	NO	Negotiated Procurement Small Value Procurement	12/22-29/2022	1/12/2023	2/2/2023	2/13/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	Rent Expenses	2nd	City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	4,000.00	4,000.00		for office activities

ISLAND GARDEN CITY OF SAMAL

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Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expenses	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	80,000.00	80,000.00		for office activities
5-02-99-050	Rent Expenses (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	35,000.00	35,000.00		for office activities
5-02-99-050	SICC General Administration - Rent Expense - 3323-200-000	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	150,000.00	150,000.00		for office activities
5-02-99-050	Summer Saya 2023 (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	1,092,280.00	1,092,280.00		for office activities
5-02-99-050	Summer Saya Sa Isla 2023-Supplemental	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	175,000.00	175,000.00		for office activities
5-02-99-050	Summer Saya sa Isla-Amended(Budget Augmented)	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	260,000.00	260,000.00		for office activities
5-02-99-050	SUPPORT TO CITY COUNCIL FOR THE PROTECTION OF CHILDREN (CCPC) -Rent expenses	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	9,600.00	9,600.00		for office activities
5-02-99-050	SUPPORT TO KADAGAYAAN FESTIVAL AGRI- TRADE FAIR	2nd	City Agriculture's Office - -	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	Tourism Standards and Regulatory Services-amended	2nd	City Investment and Tourism Office-Tourism Promotion	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	12,000.00	12,000.00		for office activities

ISLAND GARDEN CITY OF SAMAL
 Davao del Norte, Philippines
 Annual Procurement Plan for FY 2023

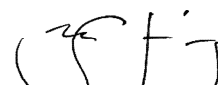
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-050	Van Rental during Learning Visit to Areas with Best Practices on Traffic Management Strategies Integrated into DRRM Policies, Plans and Programs on June 27-30, 2023 (9940-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	5% LDRRM FUND	38,500.00	38,500.00		for office activities
5-02-99-080-096	PPMP FOR AID TO ABC FOR REPRESENTATION EXPENSE	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	GENERAL FUNDS	50,000.00	50,000.00		for office activities
Other Maintenance and Operating Expenses														
5-02-99-990	Other Maintenance and Operating Expenses	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	352,500.00	352,500.00		support to other program
5-02-99-990	Other MOOE	2nd	Department of Education	NO	Negotiated Procurement Small Value Procurement	3/7-14/2023	3/17/2023	3/20/2023	3/29/2023	SPECIAL EDUCATIONAL FUNDS	5,000.00	5,000.00		support to other program
Interest Expenses														
5-03-01-020	CBMS Special Trust (1041-204-066)	3rd	City Planning and Development -	NO	Negotiated Procurement Small Value Procurement	6/8-12/2023	6/14/2023	6/22/2023	6/29/2023	TRUST FUNDS	2,000.00	2,000.00		support to other program
										TOTAL	117,236,441.76	44,219,766.36	73,016,675.40	

Prepared & Consolidated by:



FLORANTE T. TOLERAN
 Head, BAC Secretariat

Recommending Approval: (For and In-behalf of the BAC)



JOSE ERSANTE M. FUERTES, DPA
 BAC Chairman

Approved:



AL DAVID T. UY
 City Mayor/Head of the Procuring Entity