

**ISLAND GARDEN CITY OF SAMAL**

Davao del Norte, Philippines

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-01-010-030	Land Titling-Continuing	4th City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	36,000.00		36,000.00	support to other program
1-07-05-130-001	PURCHASE OF ACRYLIC GLASSBOARD	3rd CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	182,000.00		182,000.00	support to other program
<b>Road Networks</b>													
1-07-03-010	Construction of Pathwalk(San Agustin,Babak District,Island Garden City of Samal)	4th City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	27,900.00		27,900.00	for infra dev't program
1-07-03-010	ROAD ASPHALTING (Babak,Samal,Kaputian)	4th City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	589,000.00		589,000.00	for infra dev't program
1-07-03-010	Road Asphaltting (Babak,Samal,Kaputian)	4th City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	598,000.00		598,000.00	for infra dev't program
1-07-03-010	Upgrading of Farm to Market Road from Purok 4 to Purok 8, Tagbitan-ag Samal Dist.	4th City Engineer's Office --	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	29,782,879.49		29,782,879.49	for infra dev't program
<b>Power Supply Systems</b>													
1-07-03-050	Electrification Program (P3) re-program at Talicud Island, Kaputian Dist.	4th City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	118,657.00		118,657.00	for infra dev't program
<b>Other Infrastructure Assets</b>													

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1-07-03-990	Reclamation Project (Freedom Park, Peñaplata, Samal District)	4th City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,238,310.00		1,238,310.00	for infra dev't program
1-07-03-990	Reclamation Projects at Peñaplata, IGACOS	4th City Engineer's Office --	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
<b>School Buildings</b>													
1-07-03-090	Coastal Park Development at Peñaplata, Samal District, IGACOS	3rd City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	453,435.00		453,435.00	for the gov't issued service vehicle/s
1-07-04-020	Construction of Multipurpose Building - Sto Nino	4th City Engineer's Office --	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
1-07-04-020	Rehabilitation of Multi-Purpose Building and Stage at Limao Elem. School, Samal Dist., IGACOS	4th City Engineer's Office --	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	SPECIAL EDUCATIONAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
1-07-04-020	Rehabilitation of SICC Building at Brgy. Penaplata Samal Dist. IGACOS	4th City Engineer's Office --	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,000,000.00		10,000,000.00	for infra dev't program
<b>Other Structures</b>													
1-07-04-990	Additional fund for Asphalt Batching Plant at Sitio Sampao Brgy. Mambago A, Samal Dist.	4th City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	376,500.00		376,500.00	for infra dev't program
1-07-04-990	Construction of 1 Unit Tower Post & 1 Unit Control Room at Sitio Bucaran Toril, Babak Dist.	4th City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	93,339.55		93,339.55	for infra dev't program
1-07-04-990	Construction of 100 units IP's Housing	4th City Engineer's Office --	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
<b>Other Structures</b>													
1-07-04-990	Site Development at Sanipaan Marine Park Boardwalk at Barangay Tambo	4th City Engineer's Office --	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
<b>Office Equipment</b>													

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1-07-05-020	Procurement of Refrigerator	3rd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	26,000.00		26,000.00	support to other program
<b>Information and Communication Technology Equipment</b>													
1-07-05-030	CBMS-ICT 1999-300-033	4th City Planning and Development --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	980,000.00		980,000.00	for IT equipment
1-07-05-030	ICT EQUIPMENT	4th City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	90,000.00		90,000.00	for IT equipment
1-07-05-030	ICT EQUIPMENT	4th CMO-RTC Family Court	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,900.00		10,900.00	for IT equipment
1-07-05-030	ICT- RHU	4th City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	398,000.00		398,000.00	for IT equipment
1-07-05-030	ICT-Continuing-CGSO Warehousing MGT. Program	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,600.00		3,600.00	for IT equipment
1-07-05-030	ICT-PHIC	4th City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	498,000.00		498,000.00	for IT equipment
1-07-05-030	IT Equipment	4th Public Attorney's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	24,000.00		24,000.00	for IT equipment
1-07-05-030	laptop	4th City Legal Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	154,975.00		154,975.00	for IT equipment

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1-07-05-030	Peace and Order Program (Capability-Building Activities) Amended	4th City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	35,560.00		35,560.00	for IT equipment
1-07-05-030	PPMP-INFO. & COMMUNICATION TECHNOLOGY EQUIPMENT	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	191,000.00		191,000.00	for IT equipment
1-07-05-030	Printer for CACCO	3rd City Accounting Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	15,000.00		15,000.00	for IT equipment
1-07-05-030	Purchase of ICT Equipment for data profiling and risk assessment (9940-336-016)	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	55,000.00		55,000.00	for IT equipment
<b>Communication Equipment</b>													
1-07-05-070	Radio Repeater	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	142,500.00		142,500.00	for office use
<b>Other Machineries and Equipment</b>													
1-07-05-990	Container Van with Dimension	3rd City Budget Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	350,000.00		350,000.00	for other machineries and equipment
1-07-05-990	Special Trust Fund - 994-336-019	1st City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,693.00		49,693.00	for other machineries and equipment
<b>Other Structures</b>													
1-07-04-990	PPE - CDRRMD-RAIN COLLECTOR - Rain Collector for SICC - 9940-300-009	3rd City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	395,674.62		395,674.62	for infra dev't program
1-07-04-990	Construction of New Barangay Hall (Phase1) at Bandera, Kaputian District	4th City Engineer's Office - -	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program

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<b>Military, Police and Security Equipment</b>													
1-07-05-100	Purchase of CCTV Cameras for Babak Public Market	4th City Economic Enterprise Management Office - MARKET	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	200,000.00		200,000.00	for military equipment use
1-07-05-100	Purchase of CCTV Cameras for Slaughterhouse	4th City Economic Enterprise Management Office - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	100,000.00		100,000.00	for military equipment use
1-07-05-100	Purchase of CCTV Cameras for White Sands Hostel	4th City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	199,500.00		199,500.00	for military equipment use
<b>Other Machineries and Equipment</b>													
1-07-05-990	5% CDRRM Fund- 9940-300-000	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	195,000.00		195,000.00	for other machineries and equipment
1-07-05-990	Human Resource Information System (HRIS) - Biometric Scanner	4th City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	16,500.00		16,500.00	for other machineries and equipment
1-07-05-990	Other Machinery and Equipment - Forage Pelletizer Machine	4th City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	288,200.00		288,200.00	for other machineries and equipment
1-07-05-990	PPE-OTHER PROPERTY PLANT & EQUIPMENT-PURIFIER	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	100,000.00		100,000.00	for other machineries and equipment

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1-07-05-990	PPMP-PPE- CONTAINER VAN	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	350,000.00		350,000.00	for other machineries and equipment
1-07-05-990	PPMP-PURCHASE OF TENTS CHARGE TO 5% CDRRM FUND	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	300,000.00		300,000.00	for other machineries and equipment
1-07-05-990	Procurement of Brushcutter	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	50,000.00		50,000.00	for other machineries and equipment
1-07-05-990	Property, Plant and Equipment (Amended)	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	25,000.00		25,000.00	for other machineries and equipment
1-07-05-990	Purchase of Generator Set	4th	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	510,000.00		510,000.00	for other machineries and equipment
1-07-05-990	REPAIR & MAINT. OF GOVT. BLDG. & STRUCTURES (AIRCON HAND TOOLS)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	45,700.00		45,700.00	for other machineries and equipment
1-07-05-990-139	RELOCATION & RESETTLEMENT PROGRAM-Continuing (1999-319-000)	4th	City Planning and Development --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	35,000.00		35,000.00	for other machineries and equipment
1-07-05-990-267	CDRRMD - Acquisition of Generator Set - 9940-300-005	4th	City Administrator's Office - SICC	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	2,000,000.00		2,000,000.00	support to other program
<b>Medical Equipment</b>														
1-07-05-110	SICC Science Laboratories Continuing - 3999-307-000	3rd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	188,840.00		188,840.00	for medical equipment

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1-07-05-110-017	SICC SCHOOL CLINIC OPERATION - CONTINUING - Medical, Dental and Lab Equipment - 3999-308-000	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	13,000.00		13,000.00	for medical equipment
<b>Motor Vehicles</b>													
1-07-06-010	PPE-MOTORCYCLE-PURCHASE OF MOTORCYCLE	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	140,000.00		140,000.00	for motor vehicle
<b>Furniture and Fixtures</b>													
1-07-07-010	Furniture and Fixtures	4th Public Attorney's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	7,500.00		7,500.00	for furniture and fixtures
1-07-07-010	SICC SCIENCE LABORATORIES - Continuing 2019 - 3999-307-000-Furniture and Fixtures	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	40,000.00		40,000.00	for furniture and fixtures
1-07-07-010	SICC - SAMAL ISLAND CITY COLLEGE (SICC) LIBRARY PPE - Continuing 2021 - Furniture and Fixtures	3rd City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	278,000.00		278,000.00	for furniture and fixtures
<b>Other Property, Plant and Equipment</b>													
1-07-99-990	Special Trust Fund - Financial Assistance (LCP)- 9940-203-027	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	120,000.00		120,000.00	for other property, plant and equipment
1-07-99-990-024	CPMEC-ICT 1999-300-015	4th City Planning and Development --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	25,000.00		25,000.00	for other property, plant and equipment
<b>Breeding Stocks</b>													
1-08-01-010	Procurement of Gilt	4th City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	50,000.00		50,000.00	support to other program

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2-02-06-020	World Teacher's Day 2022 (CMO-MOOE 1011-200-000) - SB#5	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	220,579.00		220,579.00	support to other program
<b>Traveling Expenses - Local</b>													
5-02-01-010	Training Expense	4th City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	200.00	200.00		support to other program
5-02-01-010	Training Expense	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,800.00	4,800.00		support to other program
<b>Training Expenses</b>													
5-02-02-010	ACSO - Training (1999-200-072)	4th City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,810.00	4,810.00		for office activities
5-02-02-010	Alternative - Additional purchase for training expenses 1999-200-029	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	15,948.76	15,948.76		for office activities
5-02-02-010	ALTERNATIVE PROGRAM	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	13,700.00	13,700.00		for office activities
5-02-02-010	ALTERNATIVE PROGRAM-1999-200-029	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	15,000.00	15,000.00		for office activities
5-02-02-010	BFP-FIRE PREVENTION CAMPAIGN	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	20,000.00	20,000.00		for office activities



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Capacity Development	4th City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,920.00	19,920.00		for office activities
5-02-02-010	CDC - Training (1999-200-071)	4th City Planning and Development -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-02-010	Community Based Monitoring System Training & Representation (1999-200-120)	4th City Planning and Development -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	960,000.00	960,000.00		for office activities
5-02-02-010	Cultural & Heritage Tourism	4th City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	22,500.00	22,500.00		for office activities
5-02-02-010	Community Based Monitoring System Training & Representation (1999-200-120)	4th City Planning and Development -	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	960,000.00	960,000.00		for office activities
5-02-02-010	General Administration - Training Expenses 3323-200-000	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	40,000.00	40,000.00		for office activities
5-02-02-010	L & D - Training Expenses (GAD )	4th City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	48,750.00	48,750.00		for office activities
5-02-02-010	PNP - Case Operation Plan Program - Training Expense - 1914-200-038	3rd Philippine National Police - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,870.00	10,870.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	PNP - Case Operation Plan Program - Training Expense - 1914-200-038	3rd	Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	89,000.00	89,000.00		for office activities
5-02-02-010	PNP- Planning Evaluation and Workshop-Training expense	4th	Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	29,880.00	29,880.00		for office activities
5-02-02-010	PNP - City Advisory Council Program - 1914-200-035 - Training Expense	3rd	Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	70,340.00	70,340.00		for office activities
5-02-02-010	PNP-Samal Force Multiplier Development Program-Training Expense	4th	Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	108,000.00	108,000.00		for office activities
5-02-02-010	PPMP FOR POLICY ENHANCEMENT FOR IPMR- FOOD SUPPLIES EXPENSE	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	2,450.00	2,450.00		for office activities
5-02-02-010	PPMP FOR POLICY ENHANCEMENT FOR IPMR- TRAINING EXPENSE	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,950.00	1,950.00		for office activities
5-02-02-010	PPMP FOR POLICY ENHANCEMENT FOR IPMR- TRAINING EXPENSE	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	124,000.00	124,000.00		for office activities
5-02-02-010	Review on Disaster Response Protocol (9940-203-034)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	260,000.00	260,000.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Review on Local DRRM Resilience Strategies and CDRRM 4TH Quarter Meeting (9940-203-034)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	240,000.00	240,000.00		for office activities
5-02-02-010	SP - Capability Development Program - Training Expenses	4th City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	42,900.00	42,900.00		for office activities
5-02-02-010	SP - Capability Development Program - Training Expenses	4th City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	99,450.00	99,450.00		for office activities
5-02-02-010	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM-SUPPLEMENTAL BUDGET NO. 5	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	50,000.00	50,000.00		for office activities
5-02-02-010	training (supplemental)	4th City Legal Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-02-010	training expense	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	74,880.00	74,880.00		for office activities
5-02-02-010	Training Expense and Rent Expense	4th City Public Order and Safety Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,130.00	5,130.00		for office activities
5-02-02-010	Training Expense and Rent Expense	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	26,000.00	26,000.00		for office activities

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-02-010	Training Expense	4th	City Health Office --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	200.00	200.00		for office activities
5-02-02-010	Training Expense	4th	City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,800.00	4,800.00		for office activities
5-02-02-010	Training Expenses	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-02-010	Training Expenses	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-02-010	Updating CDP-CBMS Training (1999-200-073)	4th	City Planning and Development -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	24,910.00	24,910.00		for office activities
<b>Office Supplies Expenses</b>														
5-02-03-010	Amended PPMP 2022, 4th qtr (Community Based Monitoring System) -Office Supplies	4th	City Planning and Development -	NO	Direct Contracting	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	8,300.00	8,300.00		for commonuse supplies
5-02-03-010	Community Based Monitoring System Office & Other Supplies (1999-200-120)	4th	City Planning and Development -	NO	Direct Contracting	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	9,574.00	9,574.00		for commonuse supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Community Based Monitoring System Office & Other Supplies (1999-200-120)	4th City Planning and Development -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	62,840.00	62,840.00		for commonuse supplies
5-02-03-010	COUNTERPART - additional purchase of office supplies	4th CMO - PESO	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,750.00	6,750.00		for commonuse supplies
5-02-03-010	COUNTERPART - additional purchase of office supplies	4th CMO - PESO	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,700.00	11,700.00		for commonuse supplies
5-02-03-010	CPOC OFFICE SUPPLIES EXPENSES	4th Department of Interior and Local Government	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,880.00	2,880.00		for commonuse supplies
5-02-03-010	Info. Monitoring & Promo Dev't.	4th City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,750.00	6,750.00		for commonuse supplies
5-02-03-010	MOOE-OFFICE SUPPLIES 1091-200-000	4th City Treasurer's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	149,400.00	149,400.00		for commonuse supplies
5-02-02-010	PNP-Marksmanship Training-Training Expense	3rd Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	17,750.00	17,750.00		for commonuse supplies
5-02-03-010	office supplies	4th City Health Office - -	NO	Direct Contracting	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	78,800.00	78,800.00		for commonuse supplies
5-02-03-010	office supplies	4th City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	43,200.00	43,200.00		for commonuse supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES	4th City Prosecutor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	60,285.00	60,285.00		for commonuse supplies
5-02-03-010	Office Supplies	4th City Veterinary Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	12,385.00	12,385.00		for commonuse supplies
5-02-03-010	Office Supplies 2022 4th Quarter	4th City Vice - Mayor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,992.00	19,992.00		for commonuse supplies
5-02-03-010	OFFICE SUPPLIES EXPENSES (AUGMENTATION)	4th MTCC Branch 2-Babak	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	16,940.00	16,940.00		for commonuse supplies
5-02-03-010	Office Supplies Expenses (CMO-MOOE 1011-200-000) Supplemental Budget No.5	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,600.00	19,600.00		for common use supplies
5-02-03-010	Office Supplies for CACCO	4th City Accounting Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	35,600.00	35,600.00		for commonuse supplies
5-02-03-010	office supplies toner (duplicator)	4th City Health Office - -	NO	Direct Contracting	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	6,250.00	6,250.00		for commonuse supplies
5-02-03-010	PNP - Case Operation - Island Fortress-1914-200-041-Office Supplies - 1914-200-041	4th Philippine National Police - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,870.00	14,870.00		for commonuse supplies
5-02-03-010	PNP- Planning, Evaluation & Workshop-Office Supplies	4th Philippine National Police - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,880.00	4,880.00		for commonuse supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	PNP-Balik Eskwela- Office Supplies	4th Philippine National Police --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,990.00	29,990.00		for commonuse supplies
5-02-03-010	PNP-Marksmanship Training- Office Supplies Expenses	4th Philippine National Police --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,985.00	9,985.00		for commonuse supplies
5-02-03-010	PNP-PCR MONTH-Office Supply Expense	4th Philippine National Police --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,930.00	4,930.00		for commonuse supplies
5-02-03-010	PNP - City Advisory Council Program - 1914-200-035 n- Office Supplies	3rd Philippine National Police --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,965.00	9,965.00		for commonuse supplies
5-02-03-010	PNP-Performance Evaluation Process, Institutionalization Stage- Office Supplies	4th Philippine National Police --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,750.00	9,750.00		for commonuse supplies
5-02-03-010	Regular - Office Supplies	4th City Budget Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	48,900.00	48,900.00		for commonuse supplies
5-02-03-010	SICC Research Development Program - Office Supplies Expenses - 3999-200-003	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	28,800.00	28,800.00		for commonuse supplies
5-02-03-010	SICC- SCHOLARSHIP PROGRAM - OFFICE SUPPLIES EXPENSES	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,930.00	4,930.00		for commonuse supplies
<b>Accountable Forms Expenses</b>													

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	MOOE-ACCOUNTABLE FORMS-EUF (1091-200-000)	4th City Treasurer's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	165,000.00	165,000.00		for office use
<b>Animal/Zoological Supplies Expenses</b>													
5-02-03-040	Animal & Zoological Supplies - Additional	4th Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	99,770.00	99,770.00		for animal/zoological supplies
<b>Food Supplies Expenses</b>													
5-02-03-050	BFP-PERSONNEL DEVELOPMENT AND CAPACITY BUILDING-FOOD SUPPLIES EXPENSE-AUGMENTED	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	15,288.00	15,288.00		food stuff
5-02-03-050	CDRRMD-Geo-Resistivity Electrical Survey (9940-200-006)	4th City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,950.00	4,950.00		food stuff
5-02-03-050	City Mayor's Office - MOOE 1011-200-000 (Supplemental BUdget No. 6)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	29,400.00	29,400.00		food stuff
5-02-03-050	Food Supplies	4th City Administrator's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	13,680.00	13,680.00		food stuff
5-02-03-050	Food Supplies	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	2,500.00	2,500.00		food stuff
5-02-03-050	Food supplies	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	13,375.00	13,375.00		food stuff



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Food Supplies	4th City Administrator's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	7,500.00	7,500.00		food stuff
5-02-03-050	Food Supplies Expenses (CMO-MOOE 1011-200-000) Supplemental Budget No.5	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	44,200.00	44,200.00		food stuff
5-02-03-050	Food Supplies Expenses Amended	4th Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	79,985.00	79,985.00		food stuff
5-02-03-050	Food Supplies Expenses for BOSS 2023	4th CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	20,000.00	20,000.00		food stuff
5-02-03-050	Grocery Pack	4th CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	52,150.00	52,150.00		food stuff
5-02-03-050	PNP- Planning, Evaluation & Workshop-Food Supplies	4th Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	5,000.00	5,000.00		food stuff
5-02-03-050	PNP - Special Occassion- 1914-200-049 - Food Supplies - 4th quarter	3rd Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	71,970.00	71,970.00		food stuff
5-02-03-050	PNP-Balik Eskwela- Food Supplies	4th Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	5,000.00	5,000.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	PNP-PCR MONTH- Food Supplies Expense	4th Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	16,820.00	16,820.00		food stuff
5-02-03-050	PNP-Samal Force Multiplier Development Program PNP-Samal Force Multiplier Development Program-Food Supplies	4th Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	359,835.00	359,835.00		food stuff
5-02-03-050	PNP-Witness Protection Program-Food Supplies	4th Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	14,920.00	14,920.00		food stuff
5-02-03-050	PPMP FOR FOOD SUPPLIES OF IP - AUGMENTATION	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	30,999.00	30,999.00		food stuff
5-02-03-050	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM-SUPPLEMENTAL BUDGET NO. 5	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	18,400.00	18,400.00		food stuff
5-02-03-050	Support to Persons with Disability/ies Development Program	4th City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	20,450.00	20,450.00		food stuff
5-02-03-060	welfare goods 4412-200-026	4th City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	409,255.00	409,255.00		food stuff
5-02-03-060	welfare goods 9940-200-001	4th City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	428,750.00	428,750.00		food stuff
<b>Drugs and Medicines Expenses</b>													

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	drugs and medicine amend	4th	City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	59,900.00	59,900.00		for health program
5-02-03-070	drugs and medicine expenses	4th	City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,700.00	19,700.00		for health program
5-02-03-070	drugs and medicine MOOE	4th	City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	106,898.00	106,898.00		for health program
5-02-03-070	ELDERLY HEALTH AND WELLNESS PROGRAM	4th	City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	49,700.00	49,700.00		for health program
<b>Medical, Dental and Laboratory Supplies Expenses</b>														
5-02-03-080	ELDERLY HEALTH AND WELLNESS PROGRAM	4th	City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	30,000.00	30,000.00		for health program
5-02-03-080	medical, dental and lab supplies	4th	City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	9,940.00	9,940.00		for health program
5-02-03-080	medical, dental and laboratory supplies expenses amend	4th	City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for health program
<b>Fuel, Oil and Lubricants Expenses</b>														
5-02-03-090	BFP-FIRE PREVENTION CAMPAIGN-FUEL,OIL&LUBRICANTS-SUPPLEMENTAL BUDGET	4th	Bureau of Fire and Protection	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	102,900.00	102,900.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	BFP-FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-FUEL,OIL&LUBRICANTS		4th Bureau of Fire and Protection	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,650.00	10,650.00		for the gov't issued service vehicle/s
5-02-03-090	CAGRO-MOOE Fuel (supplemental no. 5) 8711-200-000		4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	20,000.00	20,000.00		for the gov't issued service vehicle/s
5-02-03-090	CDRRMD-Geo-Resistivity Fuel (9940-200-006)		4th City Planning and Development --	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,940.00	4,940.00		for the gov't issued service vehicle/s
5-02-03-090	CEO F.O.L.		4th City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	117,450.00	117,450.00		for the gov't issued service vehicle/s
5-02-03-090	City Mayor's Office - MOOE 1011-200-000 (Augmentation Ordinance No. 95-2022 )		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	99,850.00	99,850.00		for the gov't issued service vehicle/s
5-02-03-090	City Mayor's Office - MOOE 1011-200-000 (Supplemental BUDget No. 6)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	398,300.00	398,300.00		for the gov't issued service vehicle/s
5-02-03-090	Cultural & Heritage Tourism - FOL		4th City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,940.00	4,940.00		for the gov't issued service vehicle/s
5-02-03-090	EUF ENFORCEMENT PROGRAM-FUEL		4th City Treasurer's Office	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	49,982.00	49,982.00		for the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	fair, Exhibit,market linkage & mission	4th	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	14,820.00	14,820.00		for the gov't issued service vehicle/s
5-02-03-090	FIRE PREVENTION CAMPAIGN-FUEL,OIL&LUBRICANTS-SUPPLEMENTAL BUDGET	4th	Bureau of Fire and Protection	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	49,960.00	49,960.00		for the gov't issued service vehicle/s
5-02-03-090	FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-FUEL,OIL&LUBRICANTS-AUGMENTED	4th	Bureau of Fire and Protection	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,640.00	10,640.00		for the gov't issued service vehicle/s
5-02-03-090	FOL - 1181-200 SB # 6	4th	Philippine National Police - -	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	800,000.00	800,000.00		for the gov't issued service vehicle/s
5-02-03-090	FOL - additional - 1181-200	4th	Philippine National Police - -	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	542,000.00	542,000.00		for the gov't issued service vehicle/s
5-02-03-090	FOL - additional - 1181-200	4th	Philippine National Police - -	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	9,240.00	9,240.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Expense	4th	City Administrator's Office - -	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	9,935.00	9,935.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel for EMS and Rescue Operation ( 1914-2000-002)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	123,900.00	123,900.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel for EMS and Rescue Operation (9940-200-000)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	657,565.00	657,565.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel for EMS and Rescue Operation (9940-200-001)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	1,242,600.00	1,242,600.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel for EMS and Rescue Operation (9940-200-002)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	729,360.00	729,360.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel for EMS and Rescue Operation (9940-200-002)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	431,800.00	431,800.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel for EMS and Rescue Operation (9940-200-003)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	115,400.00	115,400.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricants Expenses	4th CMO-BRD	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,970.00	19,970.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant Expenses	4th Bureau of Jail Management and Penology	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	27,470.00	27,470.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	4th CMO-BRD	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,850.00	19,850.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricant Expenses	4th City Public Order and Safety Office	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	3rd Public Attorney's Office	NO	Negotiated Procurement - Direct Retail Purchase	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,600.00	4,600.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Augmentation 101-2022	4th City General Services Office	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	99,050.00	99,050.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Supplemental	4th City General Services Office	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	49,700.00	49,700.00		for the gov't issued service vehicle/s
5-02-03-090	PNP - Special Occassion- 1914-200-049 - FOL - 4th quarter	3rd Philippine National Police - -	NO	Negotiated Procurement - Direct Retail Purchase	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	74,935.00	74,935.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th Philippine National Police - Tourist Police	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	49,225.00	49,225.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (CMO-MOOE 1011-200-000) Supplemental Budget No. 5	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	49,925.00	49,925.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses 2022	4th City Vice - Mayor's Office	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,912.00	19,912.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses 2022 4th Quarter	4th City Vice - Mayor's Office	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,945.00	19,945.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants Expenses Amended	4th Philippine National Police - -	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	29,925.00	29,925.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses for Cemetery Operations	4th City Economic Enterprise Management Office - CEMETERY	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	99,140.00	99,140.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants for EMS Operation (9940-200-000)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	684,870.00	684,870.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	499,940.00	499,940.00		for the gov't issued service vehicle/s
5-02-03-090	fuel,Oil and Lubricants Amended	4th Philippine National Police - Tourist Police	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	64,750.00	64,750.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,oil and Lubricants Expenses	4th City Mayor's Office - MRP	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	11,480.00	11,480.00		for the gov't issued service vehicle/s
5-02-03-090	fuel,oil and lubricat expenses( Supplemental budget no.#6)	4th CMO- COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	198,750.00	198,750.00		for the gov't issued service vehicle/s



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Adventure Tourism-Dive Safari-FOL amended		2nd City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	24,759.00	24,759.00		for the gov't issued service vehicle/s
5-02-03-090	Nature's Park Development & Management (FOL-amended)		4th City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,400.00	4,400.00		for the gov't issued service vehicle/s
5-02-03-090	PETROLEUM, OIL AND LUBRICANTS		4th Bids and Awards Committee	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,950.00	19,950.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FOR FUEL,OIL AND LUBRICANTS OF SP MEMBERS 4TH QUARTER		4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	79,990.00	79,990.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Fuel (Diesel) for DRRM Operation (9940-200-002)		4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	983,060.00	983,060.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Fuel (Diesel) for EMS and DRRM Operation (1914-200-002)		4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	194,465.00	194,465.00		for the gov't issued service vehicle/s
5-02-03-090	Regular Program- FUEL & LUBRICANTS- Supplemental Budget # 4		4th City Social Welfare and Development Office	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	98,900.00	98,900.00		for the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM-SUPPLEMENTAL BUDGET NO. 5	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	500,000.00	500,000.00		for the gov't issued service vehicle/s
5-02-03-090-029	Fuel, Oil and Lubricants for EMS Operation (9940-203-034)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	349,980.00	349,980.00		for the gov't issued service vehicle/s
<b>Agricultural and Marine Supplies Expenses</b>													
5-02-03-100	Agricultural & Marine Supplies	4th City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	134,600.00	134,600.00		for agricultural supplies
5-02-03-100	Agricultural and Marine Supplies (Maint. of Gov't. Parks and Plazas, Dist. Halls & Public Premises)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	150,000.00	150,000.00		for agricultural supplies
5-02-03-100	MPA RARE SITE SUSTAINABILITY PROJECT-SANIPAAN MARINE SANCTUARY-Agricultural and Marine Supplies Expenses	3rd City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	9,970.00	9,970.00		for agricultural supplies
5-02-03-100	SUPPORT IN SMALL FARM PRODUCTION AREAS- Ammended	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	330,075.00	330,075.00		for agricultural supplies
5-02-03-100	SUPPORT TO CUTFLOWER ORNAMENTAL PRODUCTION PROJECT- Ammended (8851-200-028)	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	7,960.00	7,960.00		for agricultural supplies
<b>Military, Police and Traffic Supplies Expenses</b>													

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-120	PNP-Marksmanship Training-Military Police & Traffic Supplies expense	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	169,989.50	169,989.50		for peace and order
5-02-03-120	PNP-Marksmanship Training-Military Police & Traffic Supplies expense	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	169,989.50	169,989.50		for peace and order
5-02-03-120	PNP-Witness Protection Program-Military, Police & Traffic Supplies expense	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	14,993.00	14,993.00		for peace and order
5-02-03-120	Military, Police and Traffic Expenses Amended	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	34,375.00	34,375.00		for peace and order
<b>Other Supplies and Materials Expenses</b>														
5-02-03-990	Award and Incentives Program (HAP) - Other Supplies and Materials Expenses - plaque, frame & Cert.	3rd	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	27,200.00	27,200.00		support to other program
5-02-03-990	Award and Incentives Program (HAP) - Other Supplies and Materials Expenses - plaque, frame & Cert.	4th	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	18,650.00	18,650.00		support to other program
5-02-03-990	BUNTIS CONGRESS (AMEND)	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	20,000.00	20,000.00		support to other program
5-02-03-990	Carpentry Supplies ( CGSO Repair & Maint of Govt Bldg. & Structure)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	167,780.00	167,780.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Christmas Balls for x-mas tree	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	37,950.00	37,950.00		support to other program
5-02-03-990	Christmas Decor	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	212,300.00	212,300.00		support to other program
5-02-03-990	Christmas Lights (Iwag Sa Isla nga Maanyag) - Christmas Decorations	3rd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,167,000.00	1,167,000.00		support to other program
5-02-03-990	Christmas lighted parol (X-mas Decor)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	310,500.00	310,500.00		support to other program
5-02-03-990	Christmas lights	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	21,000.00	21,000.00		support to other program
5-02-03-990	Christmas Lights (Iwag Sa Isla nga Maanyag) - Christmas Decorations	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,794,495.00	1,794,495.00		support to other program
5-02-03-990	Christmas Parol/Lantern (x-mas decor)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	30,000.00	30,000.00		support to other program
5-02-03-990	Community Based Monitoring System Office & Other Supplies (1999-200-120)	4th	City Planning and Development -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	722,440.00	722,440.00		support to other program
5-02-03-990	Documentation Program Activities	4th	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	24,000.00	24,000.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	ELDERLY HEALTH AND WELLNESS PROGRAM	4th City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	14,960.00	14,960.00		support to other program
5-02-03-990	Electrical Supplies for x-mas decor (Iwag 1sla Nga Maanyag Program)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	17,650.00	17,650.00		support to other program
5-02-03-990	EUF ENFORCEMENT PROGRAM- OTHER SUPPLIES	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	85,400.00	85,400.00		support to other program
5-02-03-990	EUF ENFORCEMENT PROGRAM- OTHER SUPPLIES	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	25,000.00	25,000.00		support to other program
5-02-03-990	MAINT. OF GOVT PARKS & PLAZAS, DIST. HALLS & PUBLIC PREMISES	4th City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	30,556.86	30,556.86		support to other program
5-02-03-990	MOOE-OTHER SUPPLIES (1091-200)	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	30,000.00	30,000.00		support to other program
5-02-03-990	OFF FARM EMPLOYMENT, LIVELIHOOD LIKE HANDICRAFT TO SUPPORT TOURISM INDUSTRY, AGRI BASED PROCESSING SURPLUS- Ammended	4th City Agriculture's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	9,600.00	9,600.00		support to other program
5-02-03-990	OTHER SUPPLIES	4th City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,930.00	8,930.00		support to other program
5-02-03-990	other supplies	4th City Health Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	24,900.00	24,900.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES	4th City Prosecutor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	30,800.00	30,800.00		support to other program
5-02-03-990	OTHER SUPPLIES	4th City Prosecutor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	25,220.00	25,220.00		support to other program
5-02-03-990	OTHER SUPPLIES	4th City Prosecutor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,250.00	3,250.00		support to other program
5-02-03-990	Other Supplies	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,800.00	3,800.00		support to other program
5-02-03-990	Other Supplies	4th City Veterinary Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,400.00	10,400.00		support to other program
5-02-03-990	Other Supplies	4th City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	Other Supplies & Materials (CGSO Maint.of Govt Park and Plaza)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	17,688.00	17,688.00		support to other program
5-02-03-990	Other Supplies & Materials (CGSO Maint.of Govt Park and Plaza)	4th City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,400.00	18,400.00		support to other program
5-02-03-990	OTHER SUPPLIES (AUGMENTATION)	4th MTCC Branch 2-Babak	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	17,900.00	17,900.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies (Citywide Waterworks Maint. Program)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	121,325.00	121,325.00		support to other program
5-02-03-990	other supplies and Material epensexs	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	45,000.00	45,000.00		support to other program
5-02-03-990	Other Supplies and Material Expenses	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	36,000.00	36,000.00		support to other program
5-02-03-990	other supplies and Material expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	7,650.00	7,650.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	4th	City Economic Enterprise Management Office - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	70,750.00	70,750.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	4th	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	16,650.00	16,650.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	45,600.00	45,600.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses 2022	4th	City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	11,341.00	11,341.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies CVMO 2022 4th Quarter	4th	City Vice - Mayor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	61,075.00	61,075.00		support to other program
5-02-03-990	Other Supplies CVMO 2022 4th Quarter	4th	City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	18,210.00	18,210.00		support to other program
5-02-03-990	Other Supplies Expenses	4th	City Mayor's Office - MRP	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,700.00	3,700.00		support to other program
5-02-03-990	Other Supplies Expenses (CMO-MOOE 1011-200-000) Augmentation Ordinance No. 58-2022 & No. 60-2022	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	73,985.00	73,985.00		support to other program
5-02-03-990	Other Supplies Expenses (CMO-MOOE 1011-200-000) Supplemental Budget No.5	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,590.00	18,590.00		support to other program
5-02-03-990	Other Supplies Expenses (CMO-MOOE 1011-200-000) Supplemental Budget No.5	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-03-990	PNP-PCR Month -Other Supplies	4th	Philippine National Police - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,710.00	9,710.00		support to other program
5-02-03-990	PNP-PCR Month -Other Supplies	4th	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	7,170.00	7,170.00		support to other program
5-02-03-990	PNP-Performance Evaluation Process, Institutionalization Stage- Other Supplies and Material Expense	4th	Philippine National Police - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,395.00	8,395.00		support to other program



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	PNP-Performance Evaluation Process, Institutionalization Stage- Other Supplies and Material Expense	4th Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,200.00	10,200.00		support to other program
5-02-03-990	PNP-Samal Force Multiplier Development Program PNP-Samal Force Multiplier Development Program-Other Supplies	4th Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	480,250.00	480,250.00		support to other program
5-02-03-990	Other supplies and Materials expenses	3rd City Administrator's Office --	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	TRUST FUNDS	154,999.00	154,999.00		support to other program
5-02-03-990	PNP - City Advisory Council Program - 1914-200-035 - Other Supplies	3rd Philippine National Police --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	21,820.00	21,820.00		support to other program
5-02-03-990	PNP - City Advisory Council Program - 1914-200-035 - Other Supplies	3rd Philippine National Police --	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	38,130.00	38,130.00		support to other program
5-02-03-990	Procurement of Supplies and Materials for x-mas decor (Iwag sa Isla Nga Maanyag Program)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	128,500.00	128,500.00		support to other program
5-02-03-990	Purchase of other supplies for Community Risk Profiling on DRRM (9940-200-000)	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	10,000.00	10,000.00		support to other program
5-02-03-990	Purchase of Other Supplies for RDNA team during calamities and disaster (9940-200-002)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	92,000.00	92,000.00		support to other program
5-02-03-990	SICC - SPORTS DEVELOPMENT - 3999-200-011	3rd City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	54,426.00	54,426.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	SICC Record Management Program - Other Supplies - 3999-200-008	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	45,000.00	45,000.00		support to other program
5-02-03-990	SICC - Record Management Program - Other Supplies Expenses - Supplemental Budget No. 3	3rd City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	299,975.00	299,975.00		support to other program
5-02-03-990	SICC- SAMAL ISLAND CITY COLLEGE (SICC) Library - 3999-200-001	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,887.50	10,887.50		support to other program
5-02-03-990	SICC- SCHOLARSHIP PROGRAM - OTHER SUPPLIES AND MATERIALS EXPENSES	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,750.00	3,750.00		support to other program
5-02-03-990	SICC- SCHOLARSHIP PROGRAM - OTHER SUPPLIES AND MATERIALS EXPENSES	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-03-990	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM- SUPPLEMENTAL BUDGET NO. 5	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	50,000.00	50,000.00		support to other program
5-02-03-990	training expense	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	25,000.00	25,000.00		support to other program
5-02-03-990	PNP-Marksmanship Training-Other supplies and Material expense	3rd Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	30,000.00	30,000.00		support to other program
5-02-03-990	PNP - Anti- Drug Operation Program - Other Supplies- 1914-200-038	3rd Philippine National Police - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	31,800.00	31,800.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies - Blinds - 1181-200	3rd Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	149,999.82	149,999.82		support to other program
<b>Telephone Expenses</b>													
5-02-05-020	Community Based Monitoring System Load Card (1999-200-120)	4th City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	60,000.00	60,000.00		support to other program
5-02-05-020	EUF ENFORCEMENT PROGRAM-CELL CARDS	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	20,000.00	20,000.00		support to other program
5-02-06-020	World Teacher's Day 2022 (CMO-MOOE 1011-200-000) - SB#5	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	286,769.50	286,769.50		support to other program
5-02-06-020-001	City Mayor's Office - MOOE 1011-200-000 (Supplemental Budget No. 6)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	780,935.74	780,935.74		support to other program
<b>Auditing Services</b>													
5-02-11-020	Meals and Venues	4th Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	70,000.00	70,000.00		for office activities
5-02-11-020	Representation Expenses	4th Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	16,000.00	16,000.00		for office activities
<b>Other Professional Services</b>													

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990	other professional services	4th CMO- COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
<b>Other General Services</b>													
5-02-12-990	Repair and Maintenance Air conditioning unit	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	375,000.00	375,000.00		support to other program
<b>Repairs and Maintenance - Infrastructure Assets</b>													
5-02-13-030	Maintenance of City Roads - SB No. 6	4th City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	600,000.00	600,000.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads	4th City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	543,400.00	543,400.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenance of city Roads-materials	4th City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	46,200.00	46,200.00		support to other program
5-02-13-030	Maintenance of City Roads-Materials	4th City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	8,100.00	8,100.00		support to other program
5-02-13-030	Maintenance of City Roads-SB No. 6	4th City Engineer's Office --	NO	Negotiated Procurement - Direct Retail Purchase	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	999,400.00	999,400.00		for the gov't issued service vehicle/s
<b>Repairs and Maintenance - Buildings and Other Structures</b>													

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	R/M - Building and Other Structure (Kaputian Public Market)	4th City Economic Enterprise Management Office - MARKET	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	71,000.00	71,000.00		r/m for office building
<b>Repairs and Maintenance - Machinery and Equipment</b>													
5-02-13-050-032	CAGRO-MOOE R/M ICT EQUIPMENT	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	2,700.00	2,700.00		r/m for ICT equipment
5-02-13-050-041	R/M - Other Machineries (Chainsaw Model: MS660, MS070 (2 units), MS382, HT-75 Extended chainsaw)-1914-200-002	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	55,800.00	55,800.00		r/m for other machinery
5-02-13-050-05	Repair and Preventive Maintenance of Various Construction and Heavy Equipment	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,752,000.00	1,752,000.00		r/m for various construction and heavy equipment
5-02-13-050-192	R/M- CCTV Monitoring Cameras (Island Wide)1941-200-002	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	150,000.00	150,000.00		r/m for ICT equipment
5-02-13-050-2	R/M Construction & Heavy Equipment	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	12,100.00	12,100.00		r/m for various construction and heavy equipment
5-02-13-050-033	R/M OF VARIOUS HEAVY EQUIPMENT	3rd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	417,879.00	417,879.00		r/m for various construction and heavy equipment
5-02-13-050-2	R/M HEAVY AND CONSTRUCTION EQUIPMENT	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	207,000.00	207,000.00		r/m for various construction and heavy equipment

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Repairs and Maintenance - Transportation Equipment</b>													
5-02-13-060	MOOE-R/M MOTOR VEHICLE	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	87,725.00	87,725.00		r/m for motor vehicle
5-02-13-060	PPMP FOR R/M MOTOR VEHICLE - CHONG ESTEBAN	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	12,502.50	12,502.50		r/m for motor vehicle
5-02-13-060	PPMP FOR R/M MOTOR VEHICLE - HON. DATU NGAP AUGMENTATION	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	2,881.00	2,881.00		r/m for motor vehicle
5-02-13-060	PPMP FOR R/M MOTOR VEHICLE - HON. RICARDO A. TACSANAN AUGMENTATION	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	5,730.00	5,730.00		r/m for motor vehicle
5-02-13-060	PPMP for Repair and Maintenance- Motor Vehicle- Hon. Bantillo 2022	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	5,391.00	5,391.00		r/m for motor vehicle
5-02-13-060	PPMP for Repair and Maintenance- Motor Vehicle- Hon. Cañete 2022	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,220.00	3,220.00		r/m for motor vehicle
5-02-13-060	PPMP for Repair and Maintenance- Motor Vehicle- Hon. Datu Ngap 2022- Augmentation	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,335.00	3,335.00		r/m for motor vehicle
5-02-13-060	PPMP for Repair and Maintenance- Motor Vehicle- Hon. David 2022- Augmentation	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	7,990.00	7,990.00		r/m for motor vehicle
5-02-13-060	PPMP for Repair and Maintenance- Motor Vehicle- Hon. Lacorte 2022	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	7,400.00	7,400.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	PPMP for Repair and Maintenance-Motor Vehicle- Hon. Lanorias 2022	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	5,400.00	5,400.00		r/m for motor vehicle
5-02-13-060	PPMP for Repair and Maintenance-Motor Vehicle- Hon. Quezada 2022	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	5,570.00	5,570.00		r/m for motor vehicle
5-02-13-060	R/M for Rescue Vehicle with plate n0/0401-01385290 (toyota Hilux (USAR)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	27,150.00	27,150.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle	4th City Administrator's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	9,770.00	9,770.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE GARBAGE TRUCK(JMC 1101-303770)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	75,645.00	75,645.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE (KAWASAKI BARAKO SIDECAR)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	12,345.00	12,345.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE (KAWASAKI BARAKO SIDECAR)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,650.00	3,650.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE - DUMPTRUCK( BIG YELLOW 1312-408281)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	76,650.00	76,650.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M MOTOR VEHICLE GARBAGE TRUCK (HINO)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	163,795.00	163,795.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE GARBAGE TRUCK (JMC 1101- 303771)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	30,980.00	30,980.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE GARBAGE TRUCK( BIG YELLOW 1312-408959)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	15,350.00	15,350.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE GARBAGE TRUCK( BIG YELLOW 1312-408959)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	18,420.00	18,420.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE GARBAGE TRUCK( JMC 101-303768)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	97,650.00	97,650.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE GARBAGE TRUCK( JMC 1101- 3033771)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	14,500.00	14,500.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE GARBAGE TRUCK(JMC 1101-303770)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	7,120.00	7,120.00		r/m for motor vehicle



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M MOTOR VEHICLE WATER TANKER	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	161,180.00	161,180.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE( kawasaki sidecar)	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,360.00	3,360.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE( XRM 125, SF 8684)	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	15,010.00	15,010.00		r/m for motor vehicle
5-02-13-060	R/M MOTORCYCLE AND VEHICLE	4th	City Prosecutor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	8,540.00	8,540.00		r/m for motor vehicle
5-02-13-060	R/M Rescue Vehicle (1101-488494)-1914-200-002	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	9,000.00	9,000.00		r/m for motor vehicle
5-02-13-060	R/M Rescue Vehicle KIA 2500 1101-604830	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	16,500.00	16,500.00		r/m for motor vehicle
5-02-13-060	R/M Rescue Vehicle, KIA 2500 4x4 , 1101-604830	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	72,400.00	72,400.00		r/m for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M - Toyota hi Lux with Plate # SAA 4331	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	29,640.00	29,640.00		r/m for motor vehicle
5-02-13-060	r/m sea craft	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	13,900.00	13,900.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance - Motor Vehicle	4th	City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	13,320.00	13,320.00		r/m for motor vehicle
5-02-13-060	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM-SUPPLEMENTAL BUDGET NO. 5	4th	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	300,000.00	300,000.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue Vehicle (1914-200-002)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	328,612.00	328,612.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue vehicle with Gov't temp plate # (1101-602059) - 9940-200-002	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	5% LDRRM FUND	62,150.00	62,150.00		r/m for motor vehicle
5-02-13-060-032	R/M- Rescue Vehicle (ambulance) with Gov't temp. plate # (1312-0444154) - 9940-200-002	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	45,000.00	45,000.00		r/m for motor vehicle
5-02-13-060-035	R/M MOTOR VEHICLE GARBAGE TRUCK(BIG YELLOW 1312-408281)	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	179,700.00	179,700.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060-035	R/M MOTOR VEHICLE GARBAGE TRUCK(BIG YELLOW 1312-408959	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	179,700.00	179,700.00		r/m for motor vehicle
5-02-13-060-035	R/M MOTOR VEHICLE GARBAGE TRUCK(JMC 1101-303770)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	97,650.00	97,650.00		r/m for motor vehicle
5-02-13-060-036	R/M RESCUE BOAT-SPECIAL TRUST (CY-2021) 9940-203-034 (5-02-13-060-036)	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	150,000.00	150,000.00		r/m for motor vehicle
5-02-13-060-054	R/M MOTOR VEHICLE	4th City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	36,420.00	36,420.00		r/m for motor vehicle
<b>Printing and Publication Expenses</b>													
5-02-99-020	ELA Printing & Binding (1011-200-000)	4th City Planning and Development --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	54,800.00	54,800.00		for office organizing
5-02-99-020	printing and binding	1st City Health Office --	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,000.00	9,000.00		for office organizing
<b>Representation Expenses</b>													
5-02-99-030	Adventure Tourism-Dive Safari	4th City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	24,900.00	24,900.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Bayan ko Kilalanin Ko	4th City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	8,280.00	8,280.00		for office activities
5-02-99-030	BFP-FIRE PREVENTION CAMPAIGN-REPRESENTATION EXPENSE-AUGMENTED	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-030	BUNTIS CONGRESS (AMEND)	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	60,000.00	60,000.00		for office activities
5-02-99-030	CDRRMD-Geo-Resistivity Electrical Survey (9940-200-006)	4th City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	17,780.00	17,780.00		for office activities
5-02-99-030	City Mayor's Office - MOOE 1011-200-000 (Augmentation Ordinance No. 95-2022 )	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	254,000.00	254,000.00		for office activities
5-02-99-030	City Mayor's Office - MOOE 1011-200-000 (Supplemental BUDget No. 6)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	500,000.00	500,000.00		for office activities
5-02-99-030	City Mayor's Office - MOOE 1011-200-000 (Supplemental Budget No. 6)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	850,000.00	850,000.00		for office activities
5-02-99-030	Community Based Monitoring System Training & Representation (1999-200-120)	4th City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	37,500.00	37,500.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Documentation Program Activities	4th City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	11,340.00	11,340.00		for office activities
5-02-99-030	ELDERLY HEALTH AND WELLNESS PROGRAM	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	14,880.00	14,880.00		for office activities
5-02-99-030	Food Supplies	4th City Administrator's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	7,500.00	7,500.00		for office activities
5-02-99-030	Island Garden City of Samal Founding Anniversary-Supplemental	4th City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	100,000.00	100,000.00		for office activities
5-02-99-030	KP Representation Exp.	4th Department of Interior and Local Government	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	29,930.00	29,930.00		for office activities
5-02-99-030	PNP - City Advisory Council Program - 1914-200-035 - Representation	3rd Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	29,880.00	29,880.00		for office activities
5-02-99-030	PNP-Marksmanship Training-Representation expense	4th Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	PNP-Witness Protection Program-Representation Expenses	3rd Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	14,950.00	14,950.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	PNP-Performance Evaluation Process, Institutionalization Stage-Representation Expense	4th Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	45,000.00	45,000.00		for office activities
5-02-99-030	PPMP FOR REPRESENTATION EXPENSE OF IP -AUGMENTATION	4th Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	43,920.00	43,920.00		for office activities
5-02-99-030	Representation Expenses	4th City Administrator's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	TRUST FUNDS	27,000.00	27,000.00		for office activities
5-02-99-030	Representation Expenses	2nd City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	59,920.00	59,920.00		for office activities
5-02-99-030	Representation Expenses	4th City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	representation expenses	4th City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,800.00	10,800.00		for office activities
5-02-99-030	Representation Expenses	4th CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	31,200.00	31,200.00		for office activities
5-02-99-030	Representation Expenses	4th Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	90,000.00	90,000.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses (Finalization of Hagimit Mgt. Plan)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	Representation Expenses (Hagimit Mgt. Ecotour)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	16,500.00	16,500.00		for office activities
5-02-99-030	Representation Expenses (Hagimit Nature Park Clean-up)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	6,000.00	6,000.00		for office activities
5-02-99-030	Representation Expenses (Orientation on the wetland conservation)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	15,000.00	15,000.00		for office activities
5-02-99-030	Representation Expenses (Presentation of Hagimit Mgt. Plan)	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	37,500.00	37,500.00		for office activities
5-02-99-030	Representation for BOSS 2023	4th CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	99,900.00	99,900.00		for office activities
5-02-99-030	Special Trust Resolution No. 17 (1041-203-035)	4th City Planning and Development -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	2,790.00	2,790.00		for office activities
5-02-99-030	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM-SUPPLEMENTAL BUDGET NO. 5	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	15,000.00	15,000.00		for office activities
<b>Rent Expenses</b>													
5-02-99-050	ALTERNATIVE - RENT EXPENSES	1st CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	ALTERNATIVE - RENT EXPENSES	4th	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	6,900.00	6,900.00		for office activities
5-02-99-050	Batang Pinoy 2022 (Rent Expenses)/ Amended	4th	CMO- COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	120,000.00	120,000.00		for office activities
5-02-99-050	CRRMD-Geo-Resistivity Electrical Survey (9940-200-006)	4th	City Planning and Development --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	62,200.00	62,200.00		for office activities
5-02-99-050	City Mayor's Office - MOOE 1011-200-000 (Supplemental Budget No. 6)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	300,000.00	300,000.00		for office activities
5-02-99-050	documentation Program Activities	4th	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,800.00	10,800.00		for office activities
5-02-99-050	Rent Expense	4th	City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	8,000.00	8,000.00		for office activities
5-02-99-050	Rent Expense (CMO-MOOE 1011-200-000) Augmentation Ordinance No. 60-2022	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	16,400.00	16,400.00		for office activities



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expenses	4th CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	Rent Expenses	4th Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	15,000.00	15,000.00		for office activities
5-02-99-050	Rent Expenses	3rd City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	Rent Expense	3rd City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	48,000.00	48,000.00		for office activities
5-02-99-050	Rent Expenses (CMO-MOOE 1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	108,700.00	108,700.00		for office activities
5-02-99-050	Rent Expenses (CMO-MOOE 1011-200-000) Augmentation Ordinance No. 58-2022	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	45,400.00	45,400.00		for office activities
5-02-99-050	Rent Expenses (CMO-MOOE 1011-200-000) Augmentation Ordinance No. 58-2022 & No. 60-2022	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	45,000.00	45,000.00		for office activities
5-02-99-050	Rent Expenses (CMO-MOOE 1011-200-000) Augmentation Ordinance No. 60-2022	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	40,000.00	40,000.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**

Davao del Norte, Philippines

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expenses for BOss 2023	4th CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	Special Trust Resolution No. 17 (1041-203-035)	4th City Planning and Development --	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	41,200.00	41,200.00		for office activities
5-02-99-050	Training Expense and Rent Expense	4th City Public Order and Safety Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	8,000.00	8,000.00		for office activities
<b>Accountable Forms Expenses</b>													
5-02-03-020	MOOE-ACCOUNTABLE FORMS-EUF (1091-200-000)	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	n/a	n/a	n/a	n/a	GENERAL FUNDS	165,000.00	165,000.00		for office use
									<b>TOTAL</b>	<b>96,398,936.34</b>	<b>36,985,193.68</b>	<b>59,413,742.66</b>	

Prepared & Consolidated by:



**FLORANTE T. TOLERAN**  
Head, BAC Secretariat

Recommending Approval: (For and In-behalf of the BAC)



**JOSE ERSANTE M. FUERTES, DPA**  
BAC Chairman

Approved:



**AL DAVID T. UY**  
City Mayor/Head of the Procuring Entity