

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
05-02-03-090	Fuel, Oil, and Lubricants Expenses Amended	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,542.00	12,542.00		For the gov't issued service vehicle/s
05-02-03-090	Fuel, Oil & Lubricants Expenses-Amended	1st	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	61,630.00	61,630.00		For the gov't issued service vehicle/s
05-02-03-090	Fuel, Oil & Lubricants Expenses-Amended	2nd	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	59,670.00	59,670.00		For the gov't issued service vehicle/s
05-02-03-090	Fuel, Oil & Lubricants Expenses-Amended	3rd	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	58,500.00	58,500.00		For the gov't issued service vehicle/s
<b>Land Improvements, Aquaculture Structures</b>														
1-07-02-010	Construction of Perimeter Fence in Hostel Beside Kaputian District Hall	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	204,246.10		204,246.10	for infra dev't program
1-07-02-010-14	Const. of Perimeter Fence in Hostel beside kaputian beach Park	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	300,000.00		300,000.00	for infra dev't program
<b>Water Supply Systems</b>														
1-07-03-040	Development of Water Supply and Facilities (Water System Development Project of Evacuation Center-Talicutd)-9940-300-003	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	2,000,000.00		2,000,000.00	for infra dev't program
1-07-03-040	Water Tank	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	50,000.00		50,000.00	for infra dev't program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Power Supply Systems</b>														
1-07-03-050	Electrification of Purok 9, San Isidro Babak Dist.	1st	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,288,404.00		1,288,404.00	for infra dev't program
1-07-03-050	Electrification of Purok 9, San Isidro Babak Dist.	1st	City Engineer's Office --	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,288,404.00		1,288,404.00	for infra dev't program
1-07-03-050	Electrification Project at P4 Tagpopongan, Babak Dist.	1st	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	504,211.00		504,211.00	for infra dev't program
1-07-03-050	Expansion of Electrification Project from Purok 6 to Purok 4 at Tambo, Babak Dist IGACOS.	1st	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	845,305.00		845,305.00	for infra dev't program
1-07-03-050	Expansion of Electrification Project from Purok 6 to Purok 4 at Tambo, Babak Dist IGACOS.	1st	City Engineer's Office --	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	845,305.00		845,305.00	for infra dev't program
1-07-03-050	Renewable Energy Project at Penaplata, Samal Dist	1st	City Engineer's Office --	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000,000.00		50,000,000.00	for infra dev't program
<b>Office Buildings</b>														
1-07-04-010	Impv't. of New City Hall Bldg (Fire Detection & Alarm System) at Sitio Maag, Penaplata, Samal District	1st	City Engineer's Office --	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,719,848.35		9,719,848.35	for infra dev't program
1-07-04-010	Impv't. of New City Hall Bldg (blinds) at Penaplata, Samal District	1st	City Engineer's Office --	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,853,850.00		1,853,850.00	for infra dev't program
1-07-04-010	Impv't of New Hall Bldg. (Elevator) at Sitio Maag, Penaplata, Samal District	1st	City Engineer's Office --	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,201,152.19		6,201,152.19	for infra dev't program

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<b>School Buildings</b>														
1-07-04-020	Const. of MPB with stage, lighting Facilities & Evacuation Center at Anonang NHS, Anonang Kaputian Distr	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
1-07-04-020	Construction of 2CL School Bldg. - Cogon NHS (leonardo Canillo Property) at Cogon, Kaputian Dist	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	SPECIAL EDUCATIONAL FUNDS	2,800,000.00		2,800,000.00	for infra dev't program
1-07-04-020	Construction of 2CL School Building - Buhangin NHS EXTENSION OF ANONANG NHS (REMEDIOS ORTIZ) At Sitio Buhangin , Tagbaobo, Kaputian Dist.	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,800,000.00		2,800,000.00	for infra dev't program
1-07-04-020	Construction of 2CL School Building - Sto. Nino NHS , Babak Dist IGACOS	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,800,000.00		2,800,000.00	for infra dev't program
1-07-04-020	Construction of Concrete Perimeter Fence , Samal Senior High School, Penaplata IGACOS	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-04-020	Construction of Concrete Perimeter Fence at Sto Nnio Babak Dist. IGACOS	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
1-07-04-020-04	Construction of Concrete Perimeter Fence at Samal Senior High School	1st	Department of Education	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	SPECIAL EDUCATIONAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-04-020-65	Rehabilitation of SICC Buildings	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	SPECIAL EDUCATIONAL FUNDS	10,000,000.00		10,000,000.00	for infra dev't program

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1-07-04-020-66	Const. of Multi-purpose Bldg. with Stage, Lighthing Facilities and Evacuation Center - Anonang National High School	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	SPECIAL EDUCATIONAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
<b>Slaughterhouses</b>														
1-07-04-050	Construction of Slaughterhouse Facilities and Fencing	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,751,200.00		3,751,200.00	for infra dev't program
<b>Other Structures</b>														
1-07-04-990	Const. of Asphalt Batching Plant with Equipment Component at Sitio Sampao, Mambago-A, Samal District, IGACOS	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,700,000.00		14,700,000.00	for infra dev't program
1-07-04-990	Const. of Drawer Type Niches at Anonang Kaputian Dist.	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
1-07-04-990	Construction of Evacuation Center-Talicud (9940-300-002)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	10,000,000.00		10,000,000.00	for infra dev't program
1-07-04-990	Construction of Temporary Cage at Bandera Nature's Park, Bandera Kaputian Dist.	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	326,785.00		326,785.00	for infra dev't program
1-07-04-990	Construction of Temporary Cage, Bandera Natures Park kaputian district	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	301,228.75		301,228.75	for infra dev't program
1-07-04-990	Development of Kaputian Beach Park (Hostel) at Brgy. Poblacion, Kaputian Dist.	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	147,925.00		147,925.00	for infra dev't program

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1-07-04-990	IMPROVEMENT OF CGSO BODEGA	1st	City General Services Office	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	976,862.53		976,862.53	for infra dev't program
1-07-04-990-107	Completion of Dormitory Bldg. inside kaputian beach park	1st	City Engineer's Office --	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,000,000.00		3,000,000.00	for infra dev't program
1-07-05-010-01	Purchase of Portable Welding Machine	1st	City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	75,000.00		75,000.00	support to other program
<b>Office Equipment</b>														
1-07-05-020	information and communication technology	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,000.00		100,000.00	For office equipment use
1-07-05-020	Installation and Purchase of Airconditioning Units (8999-300-025)	1st	CADO-Economic Enterprise Unit - PHRDC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	300,000.00		300,000.00	For office equipment use
1-07-05-020	Office Equipment - photocopier	1st	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	250,000.00		250,000.00	For Office equipment use
1-07-05-020	PHRDC PPE-Continuing (8859-301-000)	1st	CADO-Economic Enterprise Unit - PHRDC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	30,000.00		30,000.00	For office equipment use
1-07-05-020	Purchase of IT Equipment (8999-300-031)	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	164,000.00		164,000.00	For office equipment use
1-07-05-020	Purchase of Smart TV-Capital Outaly (Amendment)	1st	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,000.00		100,000.00	For office equipment use
1-07-05-020	Purchase of Steel Cabinets - Cemetery Operations (8999-300-020)	1st	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,800.00		19,800.00	For office equipment use

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1-07-05-020	Purchase of Video Camera & Lens- Capital Outlay (Amendment)	1st City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	180,000.00		180,000.00	For office equipment use
1-07-05-020	SUPPORT TO FISHERFOLKS AND FISHING BOAT, GEARS REGISTRATION AND FISHERY PERMITTING/LICENSING (8851-300-006)	1st City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	25,000.00		25,000.00	For office equipment use
1-07-05-020	Vacuum Cleaner - Supplemental Budget #01	1st City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	16,074.00		16,074.00	For office equipment use
1-07-05-020-104	cmo-property, plant & equipment (1011-300-000)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,995.00		9,995.00	For office equipment use
<b>Information and Communication Technology Equipment</b>													
1-07-05-030	Amendment of ICT Equipment - Purchase of Desktop Computer	1st SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	110,000.00		110,000.00	For IT equipment
1-07-05-030	Ammended PPMP ICT Equipment (City Archival Mgt. Program)	2nd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	99,379.08		99,379.08	For IT equipment
1-07-05-030	CMO-Property, Plant & Equipment (1011-300-000)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	75,000.00		75,000.00	For IT equipment
1-07-05-030	CMO-PROPERTY, PLANT & EQUIPMENT (1011-300-000), CMO-CONTINUING ( 1011-301-000) & RECORDS MANAGEMENT & ENHANCEMENT PROGRAM (1999-300-001)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,800.00		12,800.00	For IT equipment

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1-07-05-030	CMO-PROPERTY, PLANT AND EQUIPMENT (1011-300-000)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	69,990.00		69,990.00	For IT equipment
1-07-05-030	CMO-Records Management & Enhancement Program (1999-300-001)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	96,600.00		96,600.00	For IT equipment
1-07-05-030	EARLY CHILDHOOD CARE AND DEVELOPMENT	1st City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	15,500.00		15,500.00	For IT equipment
1-07-05-030	ICT CHO-operation	2nd City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	40,000.00		40,000.00	For IT equipment
1-07-05-030	ICT EQUIPMENT (REGULAR)	2nd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	235,800.00		235,800.00	For IT equipment
1-07-05-030	ICT Equipment - 1914-311-000 & 1914-300-005	1st Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	247,496.00		247,496.00	For IT equipment
1-07-05-030	ICT Equipment - Purchase of Desktop Computer	1st SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,000.00		100,000.00	For IT equipment
1-07-05-030	ICT Equipment Computer for SP Leg. - Hon. Gonato	1st Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000.00		50,000.00	For IT equipment
1-07-05-030	ICT Equipment Printer for SP Leg. - Hon. Peñaflores	1st Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,000.00		12,000.00	For IT equipment
1-07-05-030	ICT Equipment-Continuing	1st Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	25,000.00		25,000.00	For IT equipment

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1-07-05-030	ICT- COVID OPERATION 4919-301-000	2nd	City Health Office -	NO	Negotiated Procurement - Emergency Cases	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	180,000.00		180,000.00	For IT equipment
1-07-05-030	Information and Communication Technology	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	139,695.00		139,695.00	For IT equipment
1-07-05-030	Info. & Communication Technology Equipment	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	143,577.00		143,577.00	For IT equipment
1-07-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY (4411-300-000)	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	99,300.00		99,300.00	For IT equipment
1-07-05-030	PPE - Info. & Communication Technology Equipment	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	47,500.00		47,500.00	For IT equipment
1-07-05-030	PPE-INFO. & COMMUNICATION TECHNOLOGY QUIPMENT	1st	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	67,200.00		67,200.00	For IT equipment
1-07-05-030-048	PPMP 2022 Capability Enhancement Prog. (Projector)	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	30,000.00		30,000.00	For IT equipment
1-07-05-030	Printer & Scanner - 1914-311-000	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	24,000.00		24,000.00	For IT equipment
1-07-05-030	Public Info. - Capital Outlay ICT PPE	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,000.00		100,000.00	For IT equipment



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-030	Public Info. - Capital Outlay ICT PPE	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	134,000.00		134,000.00	For IT equipment
1-07-05-030	Purchase of Computer Desktop for BAC Secretariat - Amended	1st	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000.00		50,000.00	For IT equipment
1-07-05-030	Purchase of ICT- Capital Outlay (amendment)	1st	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	269,000.00		269,000.00	For IT equipment
1-07-05-030	Purchase of IT Equipment	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	400,000.00		400,000.00	For IT equipment
1-07-05-030	Purchase of Laptop for ICT Programmers	1st	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,000.00		100,000.00	For IT equipment
1-07-05-030	Purchase of Outdoor Projector-Capital Outlay (Amendment)	1st	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,000.00		100,000.00	For IT equipment
1-07-05-030	Purchase of Projector - Hostel	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	80,000.00		80,000.00	For IT equipment
1-07-05-030	Regular - Capital Outlay	2nd	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	244,000.00		244,000.00	For IT equipment
1-07-05-030	SICC - SAMAL ISLAND CITY COLLEGE (SICC) LIBRARY - Library Management System ICT	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	196,000.00		196,000.00	For IT equipment
1-07-05-030	SICC General Administration Services - Property Plant and Equipment - ICT	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	120,000.00		120,000.00	For IT equipment

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Special Projects	1st	City Administrator's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	80,000.00		80,000.00	For IT equipment
1-07-05-030	SUPPORT TO BARANGAY BASED MARICULTURE PARK ESTABLISHMENT, PRODUCTION AND DEVELOPMENT PROJECT (8851-300-004)	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000.00		50,000.00	For IT equipment
1-07-05-030	SUPPORT TO FISHERFOLKS AND FISHING BOAT, GEARS REGISTRATION AND FISHERY PERMITTING/LICENSING (8851-300-006)	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,900.00		10,900.00	For IT equipment
1-07-05-030	Uninterrupted Power Supply - 1914-311-000	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,308.00		14,308.00	For IT equipment
1-07-05-030	Upgrading of GIS and Maps Dev't	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	170,000.00		170,000.00	For IT equipment
1-07-05-030-	COMPUTER SET	1st	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000.00		50,000.00	For IT equipment
1-07-05-030; 1-07-05-030-054	ICT EQUIPMENT( amended)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	51,000.00		51,000.00	For IT equipment
1-07-05-030-008	Printer with Scanner (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	33,000.00		33,000.00	For IT equipment
1-07-05-030-008	Public Info. - Capital Outlay ICT PPE	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	140,000.00		140,000.00	For IT equipment

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-030-008	Public Info. - Capital Outlay ICT PPE	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	17,400.00		17,400.00	For IT equipment
1-07-05-030-045	COMPUTER SET	1st	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000.00		50,000.00	For IT equipment
1-07-05-030-053	ICT Equipment-Continuing	1st	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00		5,000.00	For IT equipment
1-07-05-030-3	SICC Community Development/ Extension Program - PPE ICT Equipment - Printer	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	11,400.00		11,400.00	For IT equipment
1-07-05-030-54	CMO-Continuing (1011-301-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	31,995.00		31,995.00	For IT equipment
1-07-05-030-54	ICT Equipment-Continuing	1st	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	18,000.00		18,000.00	For IT equipment
<b>Communication Equipment</b>														
1-07-05-070	Installation of Monopole Tower for Wireless Connectivity	1st	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	500,000.00		500,000.00	support to other program
<b>Construction and Heavy Equipment</b>														
1-07-05-080	ACQUISITION OF BRANDNEW HEAVY AND LIGHT VEHICLES	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	115,000,000.00		115,000,000.00	support to other program
1-07-05-080	ACQUISITION OF BRANDNEW HEAVY EQUIPMENT AND LIGHT VEHICLES FOR ASPHALT OPERATION	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	45,300,000.00		45,300,000.00	support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Military, Police and Security Equipment</b>														
1-07-05-100	Military, Police & Equipment continiung	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	313,264.00		313,264.00	for military equipment use
<b>Technical and Scientific Equipment</b>														
1-07-05-140	Survey Instrument w/Accessories	1st	City Assessor's Office	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,000,000.00		1,000,000.00	support to other program
1-07-05-140	Survey Instrument w/Accessories	1st	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	357,000.00		357,000.00	support to other program
<b>Other Machineries and Equipment</b>														
1-07-05-990	BRUSH CUTTER (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	30,000.00		30,000.00	for other machineries and equipment
1-07-05-990-121	CCTV Camera & Monitoring System Devices (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	140,000.00		140,000.00	for other machineries and equipment
1-07-05-990	CITY AGRICULTURE OFFICE-CAPITAL OUTLAY 2021	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	20,000.00		20,000.00	for other machineries and equipment
1-07-05-990	CMO-Continuing (1011-301-000) Other Machinery & Equipment and CMO-MOOE (1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	94,500.00		94,500.00	for other machineries and equipment
1-07-05-990	Grass Cutter	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,200.00		12,200.00	for other machineries and equipment
1-07-05-990	Human Resource Information System (HRIS) - Biometric Scanner	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	44,550.00		44,550.00	for other machineries and equipment

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-990	Power Spray	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	40,000.00		40,000.00	for other machineries and equipment
1-07-05-990	PPE - Other Machinery and Equipment	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	25,000.00		25,000.00	for other machineries and equipment
1-07-05-990	PPE - Other Machinery and Equipment	2nd	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	25,000.00		25,000.00	for other machineries and equipment
1-07-05-990	PPE-Kaputian Beach Park Continuing (8852-301)	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00		10,000.00	for other machineries and equipment
1-07-05-990	Procurement of GenSet (9940-300-005)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,481,630.00		5,481,630.00	for other machineries and equipment
1-07-05-990-139	PPMP 2022 - Relocation & Res. Orogram (Portable Sound System)	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	35,000.00		35,000.00	for other machineries and equipment
1-07-05-990	PPMP 2022 - Relocation & Res. Orogram (Portable Sound System)	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	35,000.00		35,000.00	for other machineries and equipment
1-07-05-990	Purchase of 1 set Wireless Microphone	1st	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,000.00		20,000.00	for other machineries and equipment
1-07-05-990	Purchase of Aluminum Ladder (8999-300-028)	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00		10,000.00	for other machineries and equipment

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-990	Purchase of Automatic Washing Machine (8999-300-054)	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000.00		50,000.00	for other machineries and equipment
1-07-05-990	Purchase of Brush cutter	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	75,000.00		75,000.00	for other machineries and equipment
1-07-05-990	Purchase of Chainsaw (8999-300-014)	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000.00		50,000.00	for other machineries and equipment
1-07-05-990	Purchase of duplicating machine	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	250,000.00		250,000.00	for other machineries and equipment
1-07-05-990	Purchase of Sound System (8999-300-027)	1st	CADO-Economic Enterprise Unit - PHRDC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	200,000.00		200,000.00	for other machineries and equipment
1-07-05-990	Purchase of Tents	2nd	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	150,000.00		150,000.00	for other machineries and equipment
1-07-05-990	Purchase of Tents	2nd	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	50,000.00		50,000.00	for other machineries and equipment
1-07-05-990	purchase of Trolley Sound System-Capital Outlay (amendment)	1st	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	25,000.00		25,000.00	for other machineries and equipment
1-07-05-990	Purchase of Vacuum Cleaner (8999-300-033)	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	16,000.00		16,000.00	for other machineries and equipment
1-07-05-990	Purchase of Waste Bins (8852-301) (8999-300-035)	2nd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	168,500.00		168,500.00	for other machineries and equipment

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-990	Purchase of Water Dispenser - Hostel	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	40,000.00		40,000.00	for other machineries and equipment
1-07-05-990	SICC PPE AND SICC CONTINUING - SOUND SYSTEM (3323-300-000 and 3323-301-000)	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,000.00		100,000.00	for other machineries and equipment
1-07-05-990	SUPPORT TO FISHERFOLKS AND FISHING BOAT, GEARS REGISTRATION AND FISHERY PERMITTING/LICENSING (8851-300-006)	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,000.00		20,000.00	for other machineries and equipment
1-07-05-990	Tents	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	140,000.00		140,000.00	for other machineries and equipment
1-07-05-990-031	Purchase of Air Compressor for Shop Use	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	95,000.00		95,000.00	for other machineries and equipment
1-07-05-990-118	BRUSH CUTTER(amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	30,000.00		30,000.00	for other machineries and equipment
1-07-05-990-176	2 IN 1 Multi-purpose Shredder	2nd	City Environment and Natural Resources Office	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	2,500,000.00		2,500,000.00	for other machineries and equipment
1-07-05-990-177	Plastic melter	2nd	City Environment and Natural Resources Office	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	2,500,000.00		2,500,000.00	for other machineries and equipment
1-07-05-990-236	PHRDC PPE-Continuing (8859-301-000)	1st	CADO-Economic Enterprise Unit - PHRDC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,000.00		9,000.00	for other machineries and equipment

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-990-43	Purchase of Shop Tools	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	200,000.00		200,000.00	for other machineries and equipment
<b>Motor Vehicles</b>														
1-07-06-010	Motor Vehicle - Patrol Car	1st	Philippine National Police - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,600,000.00		1,600,000.00	for motor vehicle
1-07-06-010	Motor Vehicle - Patrol Car	1st	Philippine National Police - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,200,000.00		2,200,000.00	for motor vehicle
1-07-06-010	Motor Vehicles	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	120,000.00		120,000.00	for motor vehicle
1-07-06-010	motorcycle	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	210,000.00		210,000.00	for motor vehicle
1-07-06-010	MOTORCYCLE	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	100,000.00		100,000.00	for motor vehicle
1-07-06-010	Motorcycle (amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	686,000.00		686,000.00	for motor vehicle
1-07-06-010	Motorcycle (amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	686,000.00		686,000.00	for motor vehicle
1-07-06-010	Public Info. - Capital Outlay	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	150,000.00		150,000.00	for motor vehicle
1-07-06-010	Purchase of Motor Vehicle (Amendment)	1st	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	300,000.00		300,000.00	for motor vehicle



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-06-010	Purchase of Motor Vehicle-Amended	1st	CMO-NBI	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,750,000.00		1,750,000.00	for motor vehicle
1-07-06-010	Purchase of Motorcycle	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	200,000.00		200,000.00	for motor vehicle
1-07-06-010	SICC General Administration - PPE Motorcycle	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	344,000.00		344,000.00	for motor vehicle
1-07-06-010	Two(2) Units Fire Truck	1st	City Administrator's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	281,928.50		281,928.50	for motor vehicle
1-07-06-010-030	CITY AGRICULTURE OFFICE-CAPITAL OUTLAY	1st	City Agriculture's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,500,000.00		2,500,000.00	for motor vehicle
1-07-06-010-056	Motorcycle	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	80,000.00		80,000.00	for motor vehicle
1-07-06-010-06;1-07-06-010-4	tricycle( tuk-tuk)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	350,000.00		350,000.00	for motor vehicle
1-07-06-010-060	Two(2) Units Fire Truck	1st	City Administrator's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	281,928.50		281,928.50	for motor vehicle
1-07-06-010-062	Fecal desludging truck	2nd	City Environment and Natural Resources Office	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,000,000.00		5,000,000.00	for motor vehicle
<b>Furniture and Fixtures</b>														
1-07-07-010	CMO-PPE	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00		10,000.00	for furniture and fixtures

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Furniture & Fixture	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	298,200.00		298,200.00	for furniture and fixtures
1-07-07-010	Furniture & Fixtures	1st	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,000.00		20,000.00	for furniture and fixtures
1-07-07-010	PPE-Kaputian Beach Park Continuing (8852-301)	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	105,000.00		105,000.00	for furniture and fixtures
1-07-07-010	SICC General Administration - PPE - Furniture and Fixtures	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	499,500.00		499,500.00	for furniture and fixtures
1-07-07-010	SICC General Administration - PPE - Furniture and Fixtures	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	499,500.00		499,500.00	for furniture and fixtures
<b>Books</b>														
1-07-07-020	law books	2nd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,000.00		5,000.00	for office use
<b>Other Property, Plant and Equipment</b>														
1-07-99-990	Other Machinery and Equipment	1st	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	35,000.00		35,000.00	for other property, plant and equipment
<b>Breeding Stocks</b>														
1-08-01-010	Hog Rehabilitation Program	2nd	City Veterinary Office	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,000,000.00		4,000,000.00	support to other program
1-08-01-010	Hog Rehabilitation Program	3rd	City Veterinary Office	NO	Public Bidding	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,300,000.00		4,300,000.00	support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5- 02-03-100	Agricultural and Marine Supplies Expense(AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	42,740.00	42,740.00		support to other program
<b>Training Expenses</b>														
5-02-02-010	ALTERNATIVE- TRAINING EXPENSES 1999-200-029	1st	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	25,635.00	25,635.00		for office activities
5-02-02-010	Basic Fire Fighting Technique and Rescuing (9940-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	57,000.00	57,000.00		for office activities
5-02-02-010	Basic Handheld Operations and NTC Restricted Land Mobile Permit Seminar (9940-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	10,500.00	10,500.00		for office activities
5-02-02-010	Basic Life Support (BLS) Training for LGU-DAT and National Government Agency-DAT (9940-200-000)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	5% LDRRM FUND	55,800.00	55,800.00		for office activities
5-02-02-010	CACAO PRODUCTION MANAGEMENT PROGRAM	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	136,800.00	136,800.00		for office activities
5-02-02-010	CACAO PRODUCTION MANAGEMENT PROGRAM	3rd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	27,000.00	27,000.00		for office activities
5-02-02-010	Capacitate Barangay GFPS-1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-02-010	Disaster Risk Reduction and Management Course for Public Sector (9940-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	336,000.00	336,000.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	Institutionalization of City Barangay Tourism Council	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	152,298.00	152,298.00		for office activities
5-02-02-010	Institutionalization of City Barangay Tourism Council	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,069.25	24,069.25		for office activities
5-02-02-010	Investment and Tourism Standard and Regulatory Services (amended)	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	46,260.00	46,260.00		for office activities
5-02-02-010	LOCAL ORGANIC AGRICULTURE DEVELOPMENT PROJECT	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	23,920.00	23,920.00		for office activities
5-02-02-010	LOCAL ORGANIC AGRICULTURE DEVELOPMENT PROJECT	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,056.25	8,056.25		for office activities
5-02-02-010	PPMP 2022 -Formulation, Rev. & Ammend. of Housing Policy (Training Expenses)	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-02-010	PPMP 2022 -Formulation, Rev. & Ammend. of Housing Policy (Training Expenses)	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-02-010	Records Mgt Program-Meals	1st	City Accounting Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	16,640.00	16,640.00		for office activities
5-02-02-010	Standard First Aid (SFA) for LGU-DAT and National Government Agency-DAT (9940-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	5% LDRRM FUND	55,800.00	55,800.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Support to Gender and Development (GAD) Program- Amended as of March 23,2022	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	144,000.00	144,000.00		for office activities
5-02-02-010	Support to Gender and Development (GAD) Program- Amended as of March 23,2022	3rd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	72,000.00	72,000.00		for office activities
5-02-02-010	Training Expenses	1st	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	32,500.00	32,500.00		for office activities
5-02-02-010	Training Expenses (Conduct of Team Building Evaluation)	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	29,700.00	29,700.00		for office activities
5-02-02-010	Training Expenses (Conduct of Team Building Evaluation)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	29,520.00	29,520.00		for office activities
5-02-02-010	Training Expenses-seminar and drills	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	126,666.00	126,666.00		for office activities
5-02-02-010	Training Expenses-seminar and drills	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	126,666.00	126,666.00		for office activities
5-02-02-010	Training Expenses-seminar and drills	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	126,666.00	126,666.00		for office activities
5-02-02-010	Training supplies	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,386.90	2,386.90		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	Zoning Ordinance Implementation- 1st Amendment	1st	City Planning and Development --	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,400.00	4,400.00		for office activities
<b>Office Supplies Expenses</b>														
5-02-03-010	Annual Investment Plan	1st	City Planning and Development --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	44,866.00	44,866.00		for common-use supplies
5-02-03-010	Anti-Criminality Campaign - 1914-200-037 - Office Supplies	1st	Philippine National Police --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,846.08	4,846.08		for common-use supplies
5-02-03-010	Capacitate Barangay GFPS- 1st Amendment	1st	City Planning and Development --	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,962.00	1,962.00		for common-use supplies
5-02-03-010	CARES Program	1st	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,405.00	9,405.00		for common-use supplies
5-02-03-010	CARES Program	2nd	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,865.00	7,865.00		for common-use supplies
5-02-03-010	CARES Program	3rd	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,865.00	7,865.00		for common-use supplies
5-02-03-010	CARES Program	4th	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,865.00	7,865.00		for common-use supplies
5-02-03-010	CMO-Records Management and Enhancement Program (1999-200-002)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	23,500.00	23,500.00		for common-use supplies
5-02-03-010	Compliance Management & Operation Program	1st	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,762.73	4,762.73		for common-use supplies

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-010	Compliance Management & Operation Program	2nd	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,782.73	2,782.73		for common-use supplies
5-02-03-010	Compliance Management & Operation Program	3rd	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,782.73	2,782.73		for common-use supplies
5-02-03-010	Compliance Management & Operation Program	4th	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,782.73	2,782.73		for common-use supplies
5-02-03-010	CPMEC-1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,979.52	7,979.52		for common-use supplies
5-02-03-010	Data Bank Mgt. Program-1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,569.66	9,569.66		for common-use supplies
5-02-03-010	Data Bank Mgt. Program-1st Amendment	3rd	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,400.00	5,400.00		for common-use supplies
5-02-03-010	Gender and Development Program/ GAD Awareness Program - Office Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,997.00	4,997.00		for common-use supplies
5-02-03-010	General Administration Services-Office Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	160,498.74	160,498.74		for common-use supplies
5-02-03-010	Information Monitoring & Promotion Development (1999-200-023)	1st	City Mayor's Office - CMO- Information	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,400.00	5,400.00		for common-use supplies
5-02-03-010	office supplies	1st	City Health Office -	NO	Direct Contracting	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,658.00	6,658.00		for common-use supplies

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies	1st	City Civil Registrar's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,448.80	11,448.80		for common-use supplies
5-02-03-010	Office Supplies	1st	City Civil Registrar's Office	NO	Direct Contracting	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	27,000.00	27,000.00		for common-use supplies
5-02-03-010	Office Supplies	1st	SP-Secretariat	NO	Direct Contracting	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,500.00	10,500.00		for common-use supplies
5-02-03-010	Office Supplies	1st	City Veterinary Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,500.00	8,500.00		for common-use supplies
5-02-03-010	Office supplies ( toner cartridge)	1st	CMO-NBI	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,700.00	18,700.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES (TONNER CARTRIDGE)	1st	CMO-NBI	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,100.00	5,100.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES 2022	1st	City Engineer's Office - -	NO	Direct Contracting	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	203,660.00	203,660.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES 2022	1st	City Engineer's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	57,944.25	57,944.25		for common-use supplies
5-02-03-010	Office Supplies Expense	1st	MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	39,974.48	39,974.48		for common-use supplies
5-02-03-010	Office Supplies Expense (1011-200-000 CMO-MOOE)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	15,120.00	15,120.00		for common-use supplies



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies Expense (1011-200-000 CMO-MOOE)	1st City Mayor's Office - Admin Division	NO	Direct Contracting	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,870.00	4,870.00		for common-use supplies
5-02-03-010	Office Supplies Expense (CMO-MOOE 1011-200-000)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,010.00	8,010.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,000.00	10,000.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES EXPENSES	1st Bids and Awards Committee	NO	Direct Contracting	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,000.00	14,000.00		for common-use supplies
5-02-03-010	Office supplies Expenses	1st CMO-BRD	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,000.00	11,000.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st City Mayor's Office - MRP	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	742.72	742.72		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,800.00	4,800.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st City Environment and Natural Resources Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,800.00	4,800.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st City Legal Office	NO	Direct Contracting	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,600.00	3,600.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	1st Commission on Election	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	59,325.00	59,325.00		for common-use supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,800.00	4,800.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	3rd	City Human Resource Management	NO	Direct Contracting	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	3,500.00	3,500.00		for common-use supplies
5-02-03-010	Office Supplies Expenses (Amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	15,072.80	15,072.80		for common-use supplies
5-02-03-010	Office Supplies Expenses (AMENDED)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	41,384.28	41,384.28		for common-use supplies
5-02-03-010	Office Supplies Expenses (AMENDED)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Direct Contracting	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	7,632.00	7,632.00		for common-use supplies
5-02-03-010	Office Supplies Expenses (Amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,437.30	4,437.30		for common-use supplies
5-02-03-010	Office Supplies Expenses (Amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,550.00	3,550.00		for common-use supplies
5-02-03-010	office supplies expenses amended	2nd	City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,900.00	9,900.00		for common-use supplies
5-02-03-010	Record Management Program- Office Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	31,655.06	31,655.06		for common-use supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Search for Bb Samal Island	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,000.00	3,000.00		for common-use supplies
5-02-03-010	SICC Community Development / Extension Program- Office Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,989.70	6,989.70		for common-use supplies
5-02-03-010	SICC Guidance and Counseling Development Program -Office Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,997.78	14,997.78		for common-use supplies
5-02-03-010	SICC Research Development -Office Supplies Expenses (3999-200-002)	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,995.14	4,995.14		for common-use supplies
5-02-03-010	SICC School Clinic Operation Program -Office Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,643.51	4,643.51		for common-use supplies
5-02-03-010	SICC Student Services/ Affairs Development Program - Office Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,894.23	9,894.23		for common-use supplies
5-02-03-010	SICC Student Services/ Affairs Development Program - Office Supplies Expenses	3rd	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,894.23	9,894.23		for common-use supplies
5-02-03-010	Socio-Economic & Ecological Profile	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,994.11	9,994.11		for common-use supplies
5-02-03-010	Socio-Economic & Ecological Profile	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,994.11	9,994.11		for common-use supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-010	SUPPORT TO FARM HOME DEVELOPMENT	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,937.70	1,937.70		for common-use supplies
5-02-03-010	Zoning Ordinance Implementation- 1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,172.17	3,172.17		for common-use supplies
5-02-03-010	Zoning Ordinance Implementation- 1st Amendment	3rd	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,809.60	1,809.60		for common-use supplies
<b>Animal/Zoological Supplies Expenses</b>														
5-02-03-040	Animal and Zoology Expense - 1811-200	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	210,000.00	210,000.00		for animal/zoological supplies
<b>Food Supplies Expenses</b>														
5-02-03-050	24th Founding Anniversary (1011-200-000 & 1999-200-005)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		food stuff
5-02-03-050	Anti-Criminality Campaign - 1914-200-037- Food Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	34,850.00	34,850.00		food stuff
5-02-03-050	Capability Bldg. and Enhancement to ACSO-1st Amendment	4th	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	9,900.00	9,900.00		food stuff
5-02-03-050	CDRRMD-STOCK PILING OF FOOD STUFF, CLOTHING, BEDDING AND DISASTER KIT	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	251,500.00	251,500.00		food stuff
5-02-03-050	CDRRMD-STOCK PILING OF FOOD STUFF, CLOTHING, BEDDING AND DISASTER KIT	3rd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	246,000.00	246,000.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	food supplies	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,900.00	4,900.00		food stuff
5-02-03-050	food supplies	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	71,950.00	71,950.00		food stuff
5-02-03-050	Food Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Emergency Cases	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	77,875.00	77,875.00		food stuff
5-02-03-050	Food Supplies	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	19,828.00	19,828.00		food stuff
5-02-03-050	food supplies	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	499,800.00	499,800.00		food stuff
5-02-03-050	food supplies expenses amended	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	499,800.00	499,800.00		food stuff
5-02-03-050	food supplies	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	71,950.00	71,950.00		food stuff
5-02-03-050	Food Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	24,000.00	24,000.00		food stuff
5-02-03-050	Food Supplies	2nd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,100.00	4,100.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	food supplies	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	71,950.00	71,950.00		food stuff
5-02-03-050	Food Supplies	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	24,000.00	24,000.00		food stuff
5-02-03-050	Food Supplies	3rd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,100.00	4,100.00		food stuff
5-02-03-050	Food Supplies	3rd	City Veterinary Office	NO	Negotiated Procurement - Emergency Cases	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	71,225.00	71,225.00		food stuff
5-02-03-050	food supplies	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	83,950.00	83,950.00		food stuff
5-02-03-050	Food Supplies	4th	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,100.00	4,100.00		food stuff
5-02-03-050	Food Supplies	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	60,050.00	60,050.00		food stuff
5-02-03-050	Food Supplies	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	20,970.00	20,970.00		food stuff
5-02-03-050	Food Supplies - Dry Goods	2nd	City Veterinary Office	NO	Negotiated Procurement - Emergency Cases	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	84,465.00	84,465.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies - Dry Goods	3rd	City Veterinary Office	NO	Negotiated Procurement - Emergency Cases	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	61,782.50	61,782.50		food stuff
5-02-03-050	Food Supplies Amended	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,400.00	1,400.00		food stuff
5-02-03-050	Food Supplies Amended	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,100.00	1,100.00		food stuff
5-02-03-050	Food Supplies Amended	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,400.00	1,400.00		food stuff
5-02-03-050	Food Supplies Amended	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,100.00	1,100.00		food stuff
5-02-03-050	Food Supplies Amended	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,050.00	1,050.00		food stuff
5-02-03-050	Food Supplies Amended	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,100.00	1,100.00		food stuff
5-02-03-050	Food Supplies Amended	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,050.00	1,050.00		food stuff
5-02-03-050	Food Supplies Amended	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	880.00	880.00		food stuff
5-02-03-050	Food Supplies ammended	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	700.00	700.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expense (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	30,000.00	30,000.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,150.00	4,150.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES	1st	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,929.00	49,929.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,590.00	9,590.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,920.00	19,920.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	45,990.00	45,990.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	29,804.40	29,804.40		food stuff
5-02-03-050	Food Supplies Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,950.00	4,950.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	37,700.00	37,700.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,200.00	12,200.00		food stuff



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,875.00	49,875.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,674.00	4,674.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	400,970.00	400,970.00		food stuff
5-02-03-050	food supplies expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,046.00	10,046.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,100.00	10,100.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	22,800.00	22,800.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,400.00	14,400.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	99,750.00	99,750.00		food stuff

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	101,980.00	101,980.00		food stuff
5-02-03-050	Food Supplies Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,000.00	12,000.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	9,590.00	9,590.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,000.00	12,000.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	30,300.00	30,300.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,550.00	12,550.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	399,650.00	399,650.00		food stuff
5-02-03-050	food supplies expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	9,826.00	9,826.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	7,200.00	7,200.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	9,880.00	9,880.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	24,968.00	24,968.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	99,750.00	99,750.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,365.00	4,365.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	41,490.00	41,490.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	12,000.00	12,000.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	12,550.00	12,550.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	28,100.00	28,100.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	399,650.00	399,650.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	99,750.00	99,750.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	144,000.00	144,000.00		food stuff

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,100.00	4,100.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	27,090.00	27,090.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	12,550.00	12,550.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	2,700.00	2,700.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	399,650.00	399,650.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	99,750.00	99,750.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	27,440.00	27,440.00		food stuff
5-02-03-050	Food Supplies Expenses (1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	58,400.00	58,400.00		food stuff
5-02-03-050	Food Supplies Expenses (1011-200-000)	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	34,440.00	34,440.00		food stuff
5-02-03-050	Food Supplies Expenses (199-200-004)	1st	City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,480.00	9,480.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-050	General Administration - Food Supplies (3323-200) - Amended	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	21,856.00	21,856.00		food stuff
5-02-03-050	General Administration - Food Supplies (3323-200) - Amended	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	18,126.00	18,126.00		food stuff
5-02-03-050	Island Garden City of Samal Founding Anniversary	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,000.00	100,000.00		food stuff
5-02-03-050	Oplan Semana Santa - 1914-200-049-Food Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	66,840.00	66,840.00		food stuff
5-02-03-050	PPMP 2022 Support to Urban Poor Program (Food Supplies)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	50,000.00	50,000.00		food stuff
5-02-03-050	PPMP Amendment on Food Supplies IPMR 2022	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	15,098.00	15,098.00		food stuff
5-02-03-050	PPMP Amendment on Food Supplies IPMR 2022	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	14,528.00	14,528.00		food stuff
5-02-03-050	Socio Cultural Program	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	30,000.00	30,000.00		food stuff
5-02-03-050	Sport's Hosting/Sponsorship Activity - Food Supplies Expense	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,810.00	4,810.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-050	Women's Month - 1914-200-053 - Food Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,882.00	49,882.00		food stuff
5-02-03-050	Zoning Ordinance Implementation- 1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,820.00	4,820.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	53,050.00	53,050.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	40,000.00	40,000.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases PProgram (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	525,000.00	525,000.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases PProgram (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	98,000.00	98,000.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	593,610.00	593,610.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,500.00	4,500.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	424,220.00	424,220.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	240,000.00	240,000.00		food stuff

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-060	PPMP 2022 Relocation & Res. Program - Food Supplies	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,370.00	50,370.00		food stuff
5-02-03-060	PPMP 2022 Relocation & Res. Program - Food Supplies	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	34,625.00	34,625.00		food stuff
<b>Drugs and Medicines Expenses</b>														
5-02-03-070	Anti Smoking Drugs and Medicine Expenses	1st	City Health Office - Anti Smoking	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,947.00	4,947.00		for health program
5-02-03-070	Anti Smoking Drugs and Medicine Expenses Amended	2nd	City Health Office - Anti Smoking	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,947.00	4,947.00		for health program
5-02-03-070	drugs and medicine	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	199,920.00	199,920.00		for health program
5-02-03-070	Drugs and medicine	2nd	City Health Office -	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	999,998.00	999,998.00		for health program
5-02-03-070	drugs and medicine amend	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	499,700.00	499,700.00		for health program
5-02-03-070	drugs and medicine amend	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	500,000.00	500,000.00		for health program
5-02-03-070	Drugs and Medicine Expenses	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	299,992.00	299,992.00		for health program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	DRUGS AND MEDICINE FOR AEFI	1st City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	59,875.00	59,875.00		for health program
5-02-03-070	Drugs and Medicines Expenses	1st City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	60,000.00	60,000.00		for health program
5-02-03-070	drugs and medicines expenses supplies amended	2nd City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	19,625.00	19,625.00		for health program
5-02-03-070	SICC School Clinic Operation-Drugs and Medicine Expenses	1st City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,480.80	9,480.80		for health program
5-02-03-070	Sports Development Training Activities - Drugs & Medicines Expenses	1st CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,000.00	3,000.00		for health program
<b>Medical, Dental and Laboratory Supplies Expenses</b>													
5-02-03-080	medical dental & laboratory supplies amended	2nd City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	10,000.00	10,000.00		for health program
5-02-03-080	medical dental & laboratory supplies amended	2nd City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,900.00	9,900.00		for health program
5-02-03-080	MEDICAL DENTAL SUPPLIES AMEND	1st City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	287,816.50	287,816.50		for health program
5-02-03-080	Medical, Dental & Laboratory Supplies	1st City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	20,000.00	20,000.00		for health program



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Medical, Dental & Laboratory Supplies	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	57,500.00	57,500.00		for health program
5-02-03-080	Medical, Dental & Laboratory Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	290,000.00	290,000.00		for health program
5-02-03-080	Medical, Dental & Laboratory Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	40,000.00	40,000.00		for health program
5-02-03-080	Medical, Dental & Laboratory Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	5% LDRRM FUND	40,000.00	40,000.00		for health program
5-02-03-080	Medical, dental & Laboratory Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,750.00	5,750.00		for health program
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	34,500.00	34,500.00		for health program
5-02-03-080	Medical, Dental & Laboratory Supplies Expenses (amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	34,500.00	34,500.00		for health program
5-02-03-080	MEDICAL, DENTAL AND LAB SUPPLIES	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	155,420.00	155,420.00		for health program
5-02-03-080	MEDICAL, DENTAL AND LAB SUPPLIES	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	449,200.00	449,200.00		for health program
5-02-03-080	medical, dental and lab supplies	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	999,750.25	999,750.25		for health program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	medical, dental and lab supplies	2nd	City Health Office -	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	999,750.25	999,750.25		for health program
5-02-03-080	MEDICAL, DENTAL AND LAB SUPPLIES	2nd	City Health Office -	NO	Negotiated Procurement - Emergency Cases	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	150,000.00	150,000.00		for health program
5-02-03-080	medical, dental and lab supplies amend	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	50,000.00	50,000.00		for health program
5-02-03-080	Medical, dental and Laboratory sSupplies Expenses	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,950.00	9,950.00		for health program
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	240,000.00	240,000.00		for health program
5-02-03-080	medical, dental and laboratory supplies	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	313,000.00	313,000.00		for health program
5-02-03-080	medical, dental and laboratory supplies	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	299,964.00	299,964.00		for health program
5-02-03-080	Purchase of Medical Supplies for EMS Operation (9940-200-002)-Amended	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	129,300.00	129,300.00		for health program
5-02-03-080	Purchase of Medical Supplies for EMS Operation (9940-200-002)-Amended	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	7,800.00	7,800.00		for health program
5-02-03-080	Purchase of Medical Supplies for EMS Operation (9940-200-002)-Amended	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	121,500.00	121,500.00		for health program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-17	MEDICAL, DENTAL AND LABORATORY SUPPLIES	1st City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	300,000.00	300,000.00		for health program
<b>Fuel, Oil and Lubricants Expenses</b>													
5-02-03-090	Amended Fuel, Oil and Lubricants 2022	2nd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	534.00	534.00		For the gov't issued service vehicle/s
5-02-03-090	Amended Fuel, Oil and Lubricants 2022	1st City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,314.00	14,314.00		For the gov't issued service vehicle/s
5-02-03-090	Amended Fuel, Oil and Lubricants 2022	2nd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	72,735.00	72,735.00		For the gov't issued service vehicle/s
5-02-03-090	Amended Fuel, Oil and Lubricants 2022	3rd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	72,735.00	72,735.00		For the gov't issued service vehicle/s
5-02-03-090	Amended Fuel, Oil and Lubricants 2022	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	72,735.00	72,735.00		For the gov't issued service vehicle/s
5-02-03-090	Amendment of Fuel, Oil & Lubricants	1st SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,254.00	5,254.00		For the gov't issued service vehicle/s
5-02-03-090	Amendment of Fuel, Oil & Lubricants	1st SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,475.00	2,475.00		For the gov't issued service vehicle/s
5-02-03-090	Amendment of Fuel, Oil & Lubricants	2nd SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	16,592.00	16,592.00		For the gov't issued service vehicle/s
5-02-03-090	Amendment of Fuel, Oil & Lubricants	2nd SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	17,527.60	17,527.60		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Amendment of Fuel, Oil & Lubricants	3rd	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	16,592.00	16,592.00		For the gov't issued service vehicle/s
5-02-03-090	Amendment of Fuel, Oil & Lubricants	3rd	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	17,527.60	17,527.60		For the gov't issued service vehicle/s
5-02-03-090	Amendment of Fuel, Oil & Lubricants	4th	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	16,592.00	16,592.00		For the gov't issued service vehicle/s
5-02-03-090	Amendment of Fuel, Oil & Lubricants	4th	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	17,527.60	17,527.60		For the gov't issued service vehicle/s
5-02-03-090	Ammended Fuel, Oil & Lubricants Expenses (1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	345,200.00	345,200.00		For the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE PREVENTION CAMPAIGN-FUEL,OIL&LUBRICANTS (AMENDED)	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	125,840.00	125,840.00		For the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE PREVENTION CAMPAIGN-FUEL,OIL&LUBRICANTS (AMENDED)	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	125,800.00	125,800.00		For the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-FUEL, OIL& LUBRICANTS (AMENDED)	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	95,770.00	95,770.00		For the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-FUEL,OIL&LUBRICANTS(AMENDED)	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	95,720.00	95,720.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	BFP-PERSONNEL DEVELOPMENT AND CAPACITY BUILDING-FUEL, OIL & LUBRICANTS (AMENDED)	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,210.00	20,210.00		For the gov't issued service vehicle/s
5-02-03-090	BFP-PERSONNEL DEVELOPMENT AND CAPACITY BUILDING-FUEL,OIL&LUBRICANTS(AMENDED)	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,250.00	20,250.00		For the gov't issued service vehicle/s
5-02-03-090	BRGY. PROGRAM - Fuel amended	1st	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,000.00	1,000.00		For the gov't issued service vehicle/s
5-02-03-090	BRGY. PROGRAM - Fuel amended	2nd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,500.00	1,500.00		For the gov't issued service vehicle/s
5-02-03-090	BRGY. PROGRAM - Fuel amended	3rd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,000.00	1,000.00		For the gov't issued service vehicle/s
5-02-03-090	BRGY. PROGRAM - Fuel amended	4th	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,500.00	1,500.00		For the gov't issued service vehicle/s
5-02-03-090	Capacitate Barangay GFPS-1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,000.00	3,000.00		For the gov't issued service vehicle/s
5-02-03-090	CAREER GUIDANCE - fuel, oil & lubricants expenses - AMENDED	1st	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,945.00	4,945.00		For the gov't issued service vehicle/s
5-02-03-090	CAREER GUIDANCE- FUEL, OIL & LUBRI. EXP.	1st	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	CEO F.O.L.-Amended	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	707,610.00	707,610.00		For the gov't issued service vehicle/s
5-02-03-090	CEO F.O.L.-Amended	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	707,610.00	707,610.00		For the gov't issued service vehicle/s
5-02-03-090	CEO F.O.L	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	799,955.00	799,955.00		For the gov't issued service vehicle/s
5-02-03-090	CEO F.O.L	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	799,955.00	799,955.00		For the gov't issued service vehicle/s
5-02-03-090	CITY AGRICULTURE OFFICE-MOOE Ammended fuel	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	79,235.00	79,235.00		For the gov't issued service vehicle/s
5-02-03-090	CITY SCHOLARSHIP -fuel, oil & lubri. expenses -AMENDED	1st	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,985.00	9,985.00		For the gov't issued service vehicle/s
5-02-03-090	COUNTERPART- fuel,oil & lubricants expenses-AMENDED	1st	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	16,945.00	16,945.00		For the gov't issued service vehicle/s
5-02-03-090	COUNTERPART- fuel,oil & lubricants expenses-AMENDED	2nd	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	13,025.00	13,025.00		For the gov't issued service vehicle/s
5-02-03-090	CPDO-Fuel, Oil & Lubricants-2nd amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	8,300.00	8,300.00		For the gov't issued service vehicle/s
5-02-03-090	CPDO-Fuel, Oil & Lubricants-2nd amendment	2nd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	22,300.00	22,300.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	CPDO-Fuel, Oil & Lubricants-2nd amendment	3rd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	22,800.00	22,800.00		For the gov't issued service vehicle/s
5-02-03-090	CPMEC-Fuel-1st amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		For the gov't issued service vehicle/s
5-02-03-090	DIVE SITE DEVELOPMENT AND MANAGEMENT PROJECT- Ammended fuel	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	99,805.00	99,805.00		For the gov't issued service vehicle/s
5-02-03-090	DOLE-FUEL OIL AND LUBRICANTS EXPENSES AMMENDED	1st	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,800.00	19,800.00		For the gov't issued service vehicle/s
5-02-03-090	DOLE-FUEL OIL AND LUBRICANTS EXPENSES AMMENDED	2nd	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	9,900.00	9,900.00		For the gov't issued service vehicle/s
5-02-03-090	DOLE-FUEL OIL AND LUBRICANTS EXPENSES AMMENDED	3rd	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	9,900.00	9,900.00		For the gov't issued service vehicle/s
5-02-03-090	DOLE-FUEL OIL AND LUBRICANTS EXPENSES AMMENDED	4th	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,395.00	10,395.00		For the gov't issued service vehicle/s
5-02-03-090	Fair, Exhibit, Market linkages & Mision (Amendment)	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,850.00	14,850.00		For the gov't issued service vehicle/s
5-02-03-090	Fair, Exhibit, Market linkages & Mision (Amendment)	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,931.00	14,931.00		For the gov't issued service vehicle/s
5-02-03-090	FARM TRACTOR OPERATION PROGRAM	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	29,990.00	29,990.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FOL Expenses - Cemetery (Amended 2022)	1st	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	22,170.00	22,170.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Cemetery (Amended 2022)	2nd	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	66,510.00	66,510.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Cemetery (Amended 2022)	3rd	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	68,808.00	68,808.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Kaputian Beach Park (Amended 2022)	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	8,050.00	8,050.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Kaputian Beach Park (Amended 2022)	2nd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	15,855.00	15,855.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Kaputian Beach Park (Amended 2022)	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	18,620.00	18,620.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Kaputian Hostel (Amended 2022)	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,800.00	3,800.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Kaputian Hostel (Amended 2022)	2nd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	11,400.00	11,400.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Kaputian Hostel (Amended 2022)	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	11,400.00	11,400.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Market (Amended 2022)	1st	CADO-Economic Enterprise Unit - MARKET	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,960.00	3,960.00		For the gov't issued service vehicle/s



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FOL Expenses - Market (Amended 2022)	2nd	CADO-Economic Enterprise Unit - MARKET	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,440.00	12,440.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Market (Amended 2022)	3rd	CADO-Economic Enterprise Unit - MARKET	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	12,440.00	12,440.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Slaughterhouse (Amended 2022)	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	24,400.00	24,400.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Slaughterhouse (Amended 2022)	2nd	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	70,100.00	70,100.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Slaughterhouse (Amended 2022)	3rd	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	70,100.00	70,100.00		For the gov't issued service vehicle/s
5-02-03-090	FOL Expenses - Slaughterhouse (Amended 2022)	4th	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	22,010.00	22,010.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel	2nd	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	42,790.00	42,790.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel	4th	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	42,790.00	42,790.00		For the gov't issued service vehicle/s
5-02-03-090	fuel - amended	1st	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,635.00	3,635.00		For the gov't issued service vehicle/s
5-02-03-090	fuel - amended	2nd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	3,690.00	3,690.00		For the gov't issued service vehicle/s

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5-02-03-090	fuel - amended	3rd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,190.00	4,190.00		For the gov't issued service vehicle/s
5-02-03-090	fuel - amended	4th	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,285.00	3,285.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	7,500.00	7,500.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	3,800.00	3,800.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,000.00	3,000.00		For the gov't issued service vehicle/s
5-02-03-090	FUEL, LUBRICANTS AND OIL EXPENSE	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	299,915.00	299,915.00		For the gov't issued service vehicle/s
5-02-03-070	FUEL, LUBRICANTS AND OIL EXPENSE	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	299,975.00	299,975.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Amended	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Amended	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Amended	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Lubricant - Amended	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	7,800.00	7,800.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Amended	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Ammended	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	91,700.00	91,700.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Ammended	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	199,935.00	199,935.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant Expenses (amended)	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	32,138.00	32,138.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant Expenses (amended)	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	31,470.00	31,470.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant Expenses (amended)	2nd	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	33,888.00	33,888.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant Expenses (amended)	2nd	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	35,120.00	35,120.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant Expenses (amended)	3rd	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	33,888.00	33,888.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant Expenses (amended)	3rd	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	33,885.00	33,885.00		For the gov't issued service vehicle/s

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Lubricant Expenses (amended)	4th	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	33,220.00	33,220.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant Expenses (amended)	4th	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	33,818.00	33,818.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	1st	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,650.00	5,650.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	1st	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,300.00	5,300.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	2nd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,650.00	4,650.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,650.00	4,650.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	3,700.00	3,700.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	5,550.00	5,550.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants (1999-200-041)	1st	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,650.00	5,650.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants (1999-200-041)	2nd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,700.00	4,700.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Lubricants (1999-200-041)	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,950.00	4,950.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants (1999-200-041)	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,650.00	4,650.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	490,850.00	490,850.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	1st	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	62,835.00	62,835.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	2nd	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	67,500.00	67,500.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	3rd	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	47,250.00	47,250.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil (new)-Regular	2nd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,200.00	5,200.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil (new)-Regular	3rd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,500.00	4,500.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil (new)-Regular	4th	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	6,750.00	6,750.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricant - Amended	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		For the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	fuel, oil and lubricant expenses ammended	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	11,700.00	11,700.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant expenses ammended	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,600.00	9,600.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant expenses ammended	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	11,700.00	11,700.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant expenses ammended	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	119,000.00	119,000.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant expenses ammended	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	10,750.00	10,750.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant expenses ammended	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	117,000.00	117,000.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant expenses ammended	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,750.00	10,750.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant expenses ammended	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	117,000.00	117,000.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant(amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	71,641.00	71,641.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant(amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	76,591.00	76,591.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	fuel, oil and lubricant(amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	75,641.00	75,641.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricant(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	75,641.00	75,641.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	77,419.00	77,419.00		For the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	110,495.00	110,495.00		For the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	999,987.00	999,987.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	1st	Office of the Clerk of Court	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,970.00	4,970.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	83,919.00	83,919.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	3rd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	83,919.00	83,919.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	83,919.00	83,919.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (3rd Amendment)	1st	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,705.00	20,705.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants (3rd Amendment)	2nd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	49,875.00	49,875.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (3rd Amendment)	3rd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	49,875.00	49,875.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (3rd Amendment)	4th	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	11,400.00	11,400.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	21,970.00	21,970.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	16,400.00	16,400.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amendment)	1st	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	17,205.00	17,205.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amendment)	1st	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	41,750.00	41,750.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amendment)	2nd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	39,375.00	39,375.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amendment)	2nd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	36,750.00	36,750.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amendment)	3rd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	39,375.00	39,375.00		For the gov't issued service vehicle/s



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5-02-03-090	Fuel, Oil and Lubricants (Amendment)	3rd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	36,750.00	36,750.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amendment)	4th	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	39,375.00	39,375.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amendment)	4th	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	24,150.00	24,150.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - 1181-200 - 2nd ammendment	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	725,000.00	725,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - 1181-200 - 2nd ammendment	1st	Philippine National Police - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	725,000.00	725,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - 1181-200 - 2nd ammendment	2nd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	602,325.00	602,325.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - 1181-200 - 2nd ammendment	2nd	Philippine National Police - -	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	602,325.00	602,325.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - 1181-200 - ammendment	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	537,500.00	537,500.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - 1181-200 - ammendment	2nd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	569,500.00	569,500.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - 1181-200 - ammendment	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	327,175.00	327,175.00		For the gov't issued service vehicle/s

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5-02-03-090	Fuel, Oil and Lubricants Amended	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	73,500.00	73,500.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Amended	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	199,980.00	199,980.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Amended	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	199,980.00	199,980.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Amended	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	199,980.00	199,980.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants ammended	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	24,935.00	24,935.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Ammended	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,282.00	12,282.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants ammended	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	24,935.00	24,935.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants ammended	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	24,935.00	24,935.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants ammended	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	24,935.00	24,935.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,900.00	9,900.00		For the gov't issued service vehicle/s

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	64,230.00	64,230.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,871.00	19,871.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,450.00	2,450.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,940.00	4,940.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,530.00	2,530.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, Oil and Lubricants Expenses (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	29,946.00	29,946.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,969.00	4,969.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	2,460.00	2,460.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,969.00	4,969.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,969.00	4,969.00		For the gov't issued service vehicle/s

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,969.00	4,969.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	9,958.00	9,958.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,969.00	4,969.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	64,929.00	64,929.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses - Amended	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	7,958.00	7,958.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses(amended)	2nd	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,969.00	4,969.00		For the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS/AMENDED	1st	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	21,145.00	21,145.00		For the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS/AMENDED	3rd	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	20,690.00	20,690.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil lubricant expenses ammended	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	78,000.00	78,000.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil lubricant expenses ammended	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	81,000.00	81,000.00		For the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	fuel, oil lubricant expenses ammended	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	81,000.00	81,000.00		For the gov't issued service vehicle/s
5-02-03-090	fuel, oil lubricant expenses ammended	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	89,600.00	89,600.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	16,300.00	16,300.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,400.00	2,400.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	132,345.00	132,345.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	475,000.00	475,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	534.00	534.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,385.00	14,385.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,800.00	4,800.00		For the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	16,300.00	16,300.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	16,000.00	16,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	54,800.00	54,800.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,800.00	4,800.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	24,576.00	24,576.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	42,950.00	42,950.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (amended)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,901.00	4,901.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	38,000.00	38,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	2nd	City Environment and Natural Resources Office	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	836,570.00	836,570.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	7,500.00	7,500.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	44,800.00	44,800.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (amended)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,000.00	5,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,734.00	4,734.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (amended)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	71,105.00	71,105.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	114,750.00	114,750.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	3rd	City Environment and Natural Resources Office	NO	Public Bidding	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	665,000.00	665,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (Amended)	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	9,834.00	9,834.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (AMENDED)	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	29,250.00	29,250.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants (amended)	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	83,040.00	83,040.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil- (new)	1st	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,975.00	3,975.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil- (new)	2nd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	3,975.00	3,975.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil- (new)	3rd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	3,975.00	3,975.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil-Real Property support	1st	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,800.00	3,800.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil-Real Property support	2nd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	6,000.00	6,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil-Real Property support	3rd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	6,000.00	6,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil & Lubricant-Regular (Amendment)	2nd	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	43,055.00	43,055.00		For the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL AND CLUBRICANTS AMENDED	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	110,485.00	110,485.00		For the gov't issued service vehicle/s
5-02-03-090	fuel,oil and lubricant	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	75,091.00	75,091.00		For the gov't issued service vehicle/s
5-02-03-090	fuel,oil and lubricant	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	75,091.00	75,091.00		For the gov't issued service vehicle/s



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	fuel,oil and lubricant	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	75,091.00	75,091.00		For the gov't issued service vehicle/s
5-02-03-090	fuel,oil and lubricant	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	74,545.50	74,545.50		For the gov't issued service vehicle/s
5-02-03-090	fuel,oil and lubricants (amend)	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	498,970.00	498,970.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants (amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	51,000.00	51,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants (amended)	1st	City Environment and Natural Resources Office	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	845,000.00	845,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,620.00	4,620.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants (amended)	2nd	City Environment and Natural Resources Office	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	845,000.00	845,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants (AMENDED)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,351.00	5,351.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants (amended)	3rd	City Environment and Natural Resources Office	NO	Public Bidding	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	673,595.00	673,595.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants (amended)	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	39,500.00	39,500.00		For the gov't issued service vehicle/s

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel,Oil and Lubricants Amended	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	26,610.00	26,610.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants Amended	2nd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	23,750.00	23,750.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants Amended	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	25,850.00	25,850.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants Amended	4th	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	23,750.00	23,750.00		For the gov't issued service vehicle/s
5-02-03-090	fuel,oil and lubricants expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,700.00	6,700.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants Expenses (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,001.00	5,001.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants Expenses (Amended)	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,944.00	4,944.00		For the gov't issued service vehicle/s
5-02-03-090	fuel,Oil and Lubricants expenses(amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,050.00	50,050.00		For the gov't issued service vehicle/s
5-02-03-090	fuel,oil and lubricants expenses(AMENDED)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,900.00	9,900.00		For the gov't issued service vehicle/s
5-02-03-090	fuel,Oil and Lubricants expenses(amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	50,050.00	50,050.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	fuel,oil and lubricants expenses(AMENDED)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	15,030.00	15,030.00		For the gov't issued service vehicle/s
5-02-03-090	fuel,Oil and Lubricants expenses(amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	50,050.00	50,050.00		For the gov't issued service vehicle/s
5-02-03-090	fuel,Oil and Lubricants expenses(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	49,100.00	49,100.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,oil lubricants expenses(amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,158.00	4,158.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,oil lubricants expenses(amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,158.00	4,158.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,oil lubricants expenses(amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	9,700.00	9,700.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,oil lubricants expenses(amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,670.00	12,670.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,oil lubricants expenses(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	9,700.00	9,700.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,oil lubricants expenses(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,950.00	4,950.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,oil lubricants expenses(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	13,165.00	13,165.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel,Oil-Gen. Revision	2nd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	6,000.00	6,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil-Gen. Revision	3rd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	5,800.00	5,800.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil-Gen. Revision	4th	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	8,000.00	8,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil-Regular-new	2nd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,000.00	5,000.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil-Regular-new	3rd	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,800.00	4,800.00		For the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil-Regular-new	4th	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	6,500.00	6,500.00		For the gov't issued service vehicle/s
5-02-03-090	Geo Resistivity-Fuel-1st amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		For the gov't issued service vehicle/s
5-02-03-090	Governor's Cup, Congressional's Cup, AMateur Boxing Invitational & Other Sports Invitational Tournamnet - FOL Amended	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,975.00	9,975.00		For the gov't issued service vehicle/s
5-02-03-090	Housing Program - fuel amended	1st	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,000.00	1,000.00		For the gov't issued service vehicle/s

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Housing Program - fuel amended	2nd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,500.00	1,500.00		For the gov't issued service vehicle/s
5-02-03-090	Housing Program - fuel amended	3rd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,500.00	1,500.00		For the gov't issued service vehicle/s
5-02-03-090	Housing Program - fuel amended	4th	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,000.00	1,000.00		For the gov't issued service vehicle/s
5-02-03-090	ICT Maintenance and Support System	1st	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,345.00	2,345.00		For the gov't issued service vehicle/s
5-02-03-090	ICT Maintenance and Support System	2nd	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,300.00	4,300.00		For the gov't issued service vehicle/s
5-02-03-090	ICT Maintenance and Support System	3rd	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,020.00	4,020.00		For the gov't issued service vehicle/s
5-02-03-090	ICT Maintenance and Support System	4th	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,300.00	4,300.00		For the gov't issued service vehicle/s
5-02-03-090	Island Garden City of Samal Founding Anniversary	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,472.00	3,472.00		For the gov't issued service vehicle/s
5-02-03-090	Institutionalization of City Barangay Tourism Council	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,975.00	9,975.00		For the gov't issued service vehicle/s
5-02-03-090	Institutionalization of City Barangay Tourism Council (Amendment)	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,900.00	9,900.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Intitutionalization of City Barangay Tourism Council	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,870.00	2,870.00		For the gov't issued service vehicle/s
5-02-03-090	Intitutionalization of City Barangay Tourism Council	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	2,870.00	2,870.00		For the gov't issued service vehicle/s
5-02-03-090	Intitutionalization of City Barangay Tourism Council	3rd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,200.00	4,200.00		For the gov't issued service vehicle/s
5-02-03-090	Investment and Tourism Standard and Regulatory Services (Amentment)	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,698.00	19,698.00		For the gov't issued service vehicle/s
5-02-03-090	Investment Promotion and Development	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,740.00	4,740.00		For the gov't issued service vehicle/s
5-02-03-090	Legal Assistance Program - fuel amended	1st	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,170.00	3,170.00		For the gov't issued service vehicle/s
5-02-03-090	Legal Assistance Program - fuel amended	2nd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	3,865.00	3,865.00		For the gov't issued service vehicle/s
5-02-03-090	Legal Assistance Program - fuel amended	3rd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,150.00	4,150.00		For the gov't issued service vehicle/s
5-02-03-090	Legal Assistance Program - fuel amended	4th	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,800.00	3,800.00		For the gov't issued service vehicle/s
5-02-03-090	LEGAL INFO PROG. - fuel amended	1st	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,000.00	1,000.00		For the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	LEGAL INFO PROG. - fuel amended	2nd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,000.00	1,000.00		For the gov't issued service vehicle/s
5-02-03-090	LEGAL INFO PROG. - fuel amended	3rd	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,500.00	1,500.00		For the gov't issued service vehicle/s
5-02-03-090	LEGAL INFO PROG. - fuel amended	4th	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,500.00	1,500.00		For the gov't issued service vehicle/s
5-02-03-090	MOOE-FUEL, OIL & LUBRICANTS 1091-200 AMMENDED	1st	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	86,005.00	86,005.00		For the gov't issued service vehicle/s
5-02-03-090	MOOE-FUEL, OIL & LUBRICANTS 1091-200 AMMENDMENT-2	1st	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	70,468.00	70,468.00		For the gov't issued service vehicle/s
5-02-03-090	Negosyo Center, Pasalubong shop	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,800.00	9,800.00		For the gov't issued service vehicle/s
5-02-03-090	Oplan Semana Santa - 1914-200-049- FOL	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	75,000.00	75,000.00		For the gov't issued service vehicle/s
5-02-03-090	PACKAGE OF TECHNOLOGY (POT) ON VEGETABLE PRODUCTION	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,970.00	4,970.00		For the gov't issued service vehicle/s
5-02-03-090	PESLA - fuel,oil and lubricants - AMENDED	1st	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,940.00	1,940.00		For the gov't issued service vehicle/s
5-02-03-090	PESO - fuel, oil and lubricants - AMENDED	1st	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	29,800.00	29,800.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	PPMP Amendment of Fuel, Oil and Lubricants - Hon. Cañete	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	90,000.00	90,000.00		For the gov't issued service vehicle/s
5-02-03-090	PPMP Amendment of Fuel, Oil and Lubricants - Hon. Tacsanan	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	90,000.00	90,000.00		For the gov't issued service vehicle/s
5-02-03-090	PPMP Amendment on Fuel, Oil and Lubricants - Hon. Cañete	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	42,395.00	42,395.00		For the gov't issued service vehicle/s
5-02-03-090	PPMP Amendment on Fuel, Oil and Lubricants - Hon. Tacsanan	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	42,395.00	42,395.00		For the gov't issued service vehicle/s
5-02-03-090	PPMP Amendment on Fuel, Oil and Lubricants CVMO 2022	2nd	City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	109,361.00	109,361.00		For the gov't issued service vehicle/s
5-02-03-090	PPMP for Fuel, Oil and Lubricants - Hon. Cañete (Supplemental #01)	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	49,970.00	49,970.00		For the gov't issued service vehicle/s
5-02-03-090	PPMP for Fuel, Oil and Lubricants - Hon. Tacsanan (Supplemental #01)	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	49,970.00	49,970.00		For the gov't issued service vehicle/s
5-02-03-090	Product and Human Development (amendment)	1st	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,800.00	4,800.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of FOL for EMS Operation (1914-200-002) Amended	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	404,125.00	404,125.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of FOL for EMS Operation (9940-200-002)- AMENDED	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	537,500.00	537,500.00		For the gov't issued service vehicle/s



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Purchase of FOL for EMS Operation (9940-200-002)-AMENDED	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	5% LDRRM FUND	1,462,750.00	1,462,750.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of FOL for EMS Operation (9940-200-002)-AMENDED	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	5% LDRRM FUND	1,462,750.00	1,462,750.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of FOL for EMS Operation- (1914-200-002) Amended	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	404,125.00	404,125.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of Fuel for EMS Operation (1914-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,000,000.00	1,000,000.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of Fuel for EMS Operation (1914-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,000,000.00	1,000,000.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of Fuel for EMS Operation (9940-200-002)-Amended	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	427,500.00	427,500.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of Fuel for EMS Operation (9940-200-002)-Amended	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	5% LDRRM FUND	1,161,750.00	1,161,750.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of Fuel for EMS Operation (9940-200-002)-Amended	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	5% LDRRM FUND	1,161,750.00	1,161,750.00		For the gov't issued service vehicle/s
5-02-03-090	Purchase of Fuel for EMS Operation (9940-200-002)-Amended	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	5% LDRRM FUND	484,875.00	484,875.00		For the gov't issued service vehicle/s
5-02-03-090	Regular Program- AMENDED AS OF MARCH 2022	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,275.00	4,275.00		For the gov't issued service vehicle/s

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Repair & Maintenance - Motor Vehicle (CMO-MOOE 1011-200-200)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	17,150.00	17,150.00		For the gov't issued service vehicle/s
5-02-03-090	SEAWEEDES NURSERIES ESTABLISHMENT- BUB CY 2020	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	56,700.00	56,700.00		For the gov't issued service vehicle/s
5-02-03-090	Social Preparation to Communities with special projects-AMENDED AS OF MARCH 2022	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,350.00	12,350.00		For the gov't issued service vehicle/s
5-02-03-090	Social Preparation to Communities with special projects-AMENDED AS OF MARCH 2022	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	11,400.00	11,400.00		For the gov't issued service vehicle/s
5-02-03-090	Socio Cultural Program	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,700.00	4,700.00		For the gov't issued service vehicle/s
5-02-03-090	Sports Development Training Activities - Amended FOL	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,997.00	9,997.00		For the gov't issued service vehicle/s
5-02-03-090	Sports Hosting/Sportsmanship Activity - Amended FOL	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,919.00	5,919.00		For the gov't issued service vehicle/s
5-02-03-090	Summer Saya sa Isla (Amendment)	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,880.00	14,880.00		For the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM- Ammended fuel	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	288,110.00	288,110.00		For the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	Support to Gender and Development (GAD) Program- AMENDED AS OF MARCH 2022	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	13,300.00	13,300.00		For the gov't issued service vehicle/s
5-02-03-090	Support to Persons with Disability/ies Development Program-AMENDED AS OF MARCH 2022	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,500.00	9,500.00		For the gov't issued service vehicle/s
5-02-03-090	Support to Senior Citizen's Program- AMENDED AS OF MARCH 2022	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,500.00	9,500.00		For the gov't issued service vehicle/s
5-02-03-090	Support to the Operation of Drop-in Center - AMENDED AS OF MARCH 2022	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	15,400.00	15,400.00		For the gov't issued service vehicle/s
5-02-03-090	Support to the Operation of Drop-in Center - AMENDED AS OF MARCH 2022	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	23,950.00	23,950.00		For the gov't issued service vehicle/s
5-02-03-090	Support to Youth Program - AMENDED AS OF MARCH 2022	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,750.00	4,750.00		For the gov't issued service vehicle/s
5-02-03-090	Tourism Marketing and Promtion (Amendment)	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	24,046.00	24,046.00		For the gov't issued service vehicle/s
5-02-03-090	Zoning Ordinance Implementation-Fuel-1st amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		For the gov't issued service vehicle/s
<b>Agricultural and Marine Supplies Expenses</b>														
5-02-03-100	Agricultural and Marine Supplies	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	149,800.00	149,800.00		for agricultural supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100	Agricultural and Marine Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	49,800.00	49,800.00		for agricultural supplies
5-02-03-100	Agricultural and Marine Supplies (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	23,080.00	23,080.00		for agricultural supplies
5-02-03-100	Agricultural and Marine Supplies (AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	23,900.00	23,900.00		for agricultural supplies
5-02-03-100	Agricultural and Marine Supplies Expense(AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	995.00	995.00		for agricultural supplies
5-02-03-100	Agricultural and Marine Supplies Expense(AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,900.00	4,900.00		for agricultural supplies
5-02-03-100	Agricultural and Marine Supplies Expense(AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	42,950.00	42,950.00		for agricultural supplies
5-02-03-100	CACAO PRODUCTION MANAGEMENT PROGRAM	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	625,000.00	625,000.00		for agricultural supplies
5-02-03-100	LIVELIHOOD ASSISTANCE FOR PROJECT CARES (PURCHASE FERTILIZER) TRUST FUND - AMENDED	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	TRUST FUNDS	136,900.00	136,900.00		for agricultural supplies
5-02-03-100	LIVELIHOOD ASSISTANCE FOR PROJECT CARES ( PURCHASE FERTILIZERS)	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	136,900.00	136,900.00		for agricultural supplies
5-02-03-100	LIVELIHOOD ASSISTANCE FOR PROJECT CARES ( PURCHASE OF NET AND P.E BAGS)	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	35,000.00	35,000.00		for agricultural supplies

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5-02-03-100	LIVELIHOOD ASSISTANCE FOR PROJECT CARES (ASSORTED VARIETIES OF PLANTING MATERIALS: FLOWERS/ORNAMENTALS)	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	228,600.00	228,600.00		for agricultural supplies
5-02-03-100	LIVELIHOOD ASSISTANCE FOR PROJECT CARES (ASSORTED VARIETIES OF PLANTING MATERIALS: FLOWERS/ORNAMENTALS) TRUST FUND - AMMENDED	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	TRUST FUNDS	228,500.00	228,500.00		for agricultural supplies
5-02-03-100	LIVELIHOOD ASSISTANCE FOR PROJECT CARES (PURCHASE OF NET AND P.E BAGS) 8711-203-009 TRUST FUND-AMMENDED	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	TRUST FUNDS	35,000.00	35,000.00		for agricultural supplies
5-02-03-100	LIVELIHOOD ASSISTANCE FOR PROJECT CARES (PURCHASE PESTICIDES)- AMMENDED	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	35,000.00	35,000.00		for agricultural supplies
5-02-03-100	LIVELIHOOD ASSISTANCE FOR PROJECT CARES- AMMENDED	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	TRUST FUNDS	96,454.00	96,454.00		for agricultural supplies
5-02-03-100	LIVELIHOOD ASSISTANCE FOR PROJECT CARES- AMMENDED (Purchase of Garden Tools)	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	TRUST FUNDS	96,454.00	96,454.00		for agricultural supplies
5-02-03-100	LOCAL ORGANIC AGRICULTURE DEVELOPMENT PROJECT	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	19,950.00	19,950.00		for agricultural supplies
5-02-03-100	MAINT. OF GOVT PARKS & PLAZAS, DIST HALLS & PUBLIC PREMISES (Agricultural & Marine Supplies Expenses- Amended	1st	City General Services Office	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	999,950.00	999,950.00		for agricultural supplies

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Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100	SEAWEEDES NURSERIES ESTABLISHMENT- BUB CY 2020	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	75,000.00	75,000.00		for agricultural supplies
5-02-03-100	SUPPORT TO CACAO PRODUCTION	1st	City Agriculture's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	999,300.00	999,300.00		for agricultural supplies
5-02-03-100	SUPPORT TO COCONUT REHABILITATION	1st	City Agriculture's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	686,000.00	686,000.00		for agricultural supplies
5-02-03-100	SUSTAINABLE UPLAND DEVELOPMENT PROJECT	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	8,000.00	8,000.00		for agricultural supplies
<b>Military, Police and Traffic Supplies Expenses</b>														
5-02-03-120	Military,Police and Traffic Expenses Amended	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	23,700.00	23,700.00		for peace and order
<b>Chemical and Filtering Supplies Expenses</b>														
5-02-03-130	chemical and filteringsupplies expenses	2nd	City Health Office -	NO	Negotiated Procurement - Emergency Cases	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	18,500.00	18,500.00		support to other program
<b>Other Supplies and Materials Expenses</b>														
5-02-03-990	24th Founding Anniversary (1011-200-000 & 1999-200-005)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	260,200.00	260,200.00		support to other program
5-02-03-990	Anti Smoking Other Supplies and Materials	1st	City Health Office - Anti Smoking	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,985.00	49,985.00		support to other program
5-02-03-990	anti-smoking other supplies amended	2nd	City Health Office - Anti Smoking	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	49,985.00	49,985.00		support to other program

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Anti-Criminality Campaign - 1914-200-037 - Other Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,400.00	2,400.00		support to other program
5-02-03-990	Anti-Criminality Campaign - 1914-200-037 - Other Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	12,570.00	12,570.00		support to other program
5-02-03-990	Award and Incentives Program (HAP) - Other Supplies and Materials Expenses	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	13,700.00	13,700.00		support to other program
5-02-03-990	Award and Incentives Program (HAP) - Other Supplies and Materials Expenses	2nd	City Human Resource Management	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,060.00	1,060.00		support to other program
5-02-03-990	Award and Incentives Program (HAP) - Other Supplies and Materials Expenses	2nd	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	11,200.00	11,200.00		support to other program
5-02-03-990	Capability Bldg. and Enhancement to ACSO-1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-03-990	Capability Bldg. and Enhancement to ACSO-1st Amendment	4th	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	800.00	800.00		support to other program
5-02-03-990	Capacitate Barangay GFPS-1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,000.00	1,000.00		support to other program
5-02-03-990	CDRRM Council & secretariat uniform (1914-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	45,000.00	45,000.00		support to other program
5-02-03-990	CDRRM Personnel/responders uniform (1914-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	66,000.00	66,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	CDRRMD-STOCK PILING OF FOOD STUFF, CLOTHING,BEDDING AND DISASTER KIT	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	12,000.00	12,000.00		support to other program
5-02-03-990	CDRRMD-STOCK PILING OF FOOD STUFF, CLOTHING,BEDDING AND DISASTER KIT	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	276,775.00	276,775.00		support to other program
5-02-03-990	CDRRMD-STOCK PILING OF FOOD STUFF, CLOTHING,BEDDING AND DISASTER KIT	3rd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	276,775.00	276,775.00		support to other program
5-02-03-990	CDRRMD-STOCK PILING OF FOOD STUFF, CLOTHING,BEDDING AND DISASTER KIT	3rd	City Social Welfare and Development Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	CITY AGRICULTURE OFFICE- OTHER SUPPLIES	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,219.56	18,219.56		support to other program
5-02-03-990	CITY AGRICULTURE OFFICE- OTHER SUPPLIES	1st	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	11,750.00	11,750.00		support to other program
5-02-03-990	CITY ARCHIVAL & MGT. PROGRAM (Other Supplies)	1st	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	CITY ARCHIVAL & MGT. PROGRAM (Other Supplies)	2nd	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	CITY ARCHIVAL & MGT. PROGRAM (Other Supplies)	3rd	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,000.00	6,000.00		support to other program



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	CITY ARCHIVAL & MGT. PROGRAM (Other Supplies)	4th	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	City Dev't Council	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	29,110.00	29,110.00		support to other program
5-02-03-990	City Dev't Council	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,138.00	3,138.00		support to other program
5-02-03-990	City Dev't Council	3rd	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,250.00	2,250.00		support to other program
5-02-03-990	City Dev't Council	3rd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	400.00	400.00		support to other program
5-02-03-990	CMO-Continuing (1011-301-000) Other Machinery & Equipment and CMO-MOOE (1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,500.00	5,500.00		support to other program
5-02-03-990	CMO-PPE	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	39,500.00	39,500.00		support to other program
5-02-03-990	Emerging/Re-emerging Diseases Program (4412-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,000.00	14,000.00		support to other program
5-02-03-990	Emerging/Re-emerging Diseases Program (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	FARMERS INFORMATION TECHNOLOGY SERVICES (FITS)	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	3,000.00	3,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	FISCAL RESEARCH & DEVELOPMENT-OTHER SUPPLIES-1999-200-120	1st	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,800.00	49,800.00		support to other program
5-02-03-990	General Administration - Other Supplies and Materials Exepnses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	37,348.00	37,348.00		support to other program
5-02-03-990	General Administration - Other Supplies and Materials Exepnses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	117,605.34	117,605.34		support to other program
5-02-03-990	General Administration - Other Supplies and Materials Exepnses	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,000.00	1,000.00		support to other program
5-02-03-990	Island Garden City of Samal Founding Anniversary	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	113,400.00	113,400.00		support to other program
5-02-03-990	Island Garden City of Samal Founding Annivesary (Augmentation)8852-200-001	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	78,800.00	78,800.00		support to other program
5-02-03-990	Oplan Semana Santa - 1914-200-049- Other Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-03-990	Other Supplies	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,600.00	10,600.00		support to other program
5-02-03-990	Other Supplies	1st	MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,320.00	3,320.00		support to other program
5-02-03-990	OTHER SUPPLIES	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,600.00	4,600.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies	1st	MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	26,656.56	26,656.56		support to other program
5-02-03-990	Other Supplies	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,917.75	9,917.75		support to other program
5-02-03-990	Other Supplies	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,956.00	6,956.00		support to other program
5-02-03-990	OTHER SUPPLIES	1st	MTCC Branch 2- Babak	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	17,069.08	17,069.08		support to other program
5-02-03-990	Other Supplies	1st	Office of the Clerk of Court	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,713.00	1,713.00		support to other program
5-02-03-990	Other Supplies	1st	Office of the Clerk of Court	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,912.16	3,912.16		support to other program
5-02-03-990	Other Supplies	1st	Office of the Clerk of Court	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,625.16	5,625.16		support to other program
5-02-03-990	Other Supplies	1st	Office of the Clerk of Court	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,625.16	5,625.16		support to other program
5-02-03-990	other supplies	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,250.00	4,250.00		support to other program
5-02-03-990	Other Supplies	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	7,500.00	7,500.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	46,400.00	46,400.00		support to other program
5-02-03-990	other supplies	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	746.20	746.20		support to other program
5-02-03-990	Other Supplies	1st	City Veterinary Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,500.00	2,500.00		support to other program
5-02-03-990	other supplies	1st	City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,725.00	14,725.00		support to other program
5-02-03-990	other supplies	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,100.00	49,100.00		support to other program
5-02-03-990	Other Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	9,500.00	9,500.00		support to other program
5-02-03-990	Other Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,623.90	14,623.90		support to other program
5-02-03-990	Other Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	53,800.00	53,800.00		support to other program
5-02-03-990	Other Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	19,500.00	19,500.00		support to other program
5-02-03-990	Other Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	20,000.00	20,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES	3rd	MTCC Branch 2-Babak	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,719.08	11,719.08		support to other program
5-02-03-990	Other Supplies	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	25,000.00	25,000.00		support to other program
5-02-03-990	Other Supplies & Materials Expense- Uniform	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	480,000.00	480,000.00		support to other program
5-02-03-990	Other supplies & Materials Expenses	1st	CMO-BRD	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,428.25	13,428.25		support to other program
5-02-03-990	other supplies (amend)	1st	City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	56,657.20	56,657.20		support to other program
5-02-03-990	other supplies (amend)	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,800.00	4,800.00		support to other program
5-02-03-990	other supplies (amend)	3rd	City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	38,427.20	38,427.20		support to other program
5-02-03-990	Other Supplies and Material Expense	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,529.00	20,529.00		support to other program
5-02-03-990	Other Supplies and Material Expense	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	35,038.79	35,038.79		support to other program
5-02-03-990	other supplies and material expenses ammended	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	618,000.00	618,000.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	other supplies and material expenses ammended	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	618,000.00	618,000.00		support to other program
5-02-03-990	Other Supplies and Material Expenses(AMENDED)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,760.00	4,760.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,576.00	1,576.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,250.00	3,250.00		support to other program
5-02-03-990	Other Supplies and Materials (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	11,600.00	11,600.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,119.02	1,119.02		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,928.00	2,928.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,000.00	2,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,000.00	5,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,550.00	4,550.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,920.00	10,920.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	18,000.00	18,000.00		support to other program
5-02-03-990	other supplies and materials expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,712.00	3,712.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,760.00	4,760.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	24,000.00	24,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Human Resource Management	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	15,665.00	15,665.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Other Supplies and Materials Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,539.99	4,539.99		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	500.00	500.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,500.00	2,500.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,850.00	9,850.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Parole and Probation Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,008.80	19,008.80		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,760.00	4,760.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	51,480.00	51,480.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,850.00	4,850.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	29,500.00	29,500.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,465.00	1,465.00		support to other program



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Other Supplies and Materials Expenses	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,475.00	1,475.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	8,760.00	8,760.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	30,000.00	30,000.00		support to other program
5-02-03-990	other supplies and materials expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,250.00	11,250.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	12,036.48	12,036.48		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	48,375.20	48,375.20		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	11,740.00	11,740.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,750.00	1,750.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,850.00	14,850.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Other Supplies and Materials Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,910.00	9,910.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,200.00	14,200.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	1st	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,400.00	6,400.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,600.00	2,600.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	1st	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,350.00	29,350.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,320.00	2,320.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,976.40	19,976.40		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	2,616.00	2,616.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,950.00	4,950.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	other supplies and materials expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	3,712.00	3,712.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	City Human Resource Management	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	12,140.00	12,140.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	other supplies and materials expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,250.00	11,250.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,600.00	1,600.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	2,900.00	2,900.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	23,985.40	23,985.40		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,980.00	1,980.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	3rd	City Human Resource Management	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,035.00	14,035.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,160.00	1,160.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Other Supplies and Materials Expenses	3rd	City Health Office -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,632.40	7,632.40		support to other program
5-02-03-990	Other Supplies and Materials Expenses	3rd	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,320.00	4,320.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	19,920.00	19,920.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Cemetery Operations	1st	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	87,900.00	87,900.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Cemetery Operations	1st	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,850.00	4,850.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Kaputian Beach Park Operations	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	74,220.00	74,220.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Kaputian Beach Park Operations	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	165,053.40	165,053.40		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Kaputian Beach Park Operations	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Kaputian Beach Park Operations	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,000.00	18,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Kaputian Hostel Operation	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	236,236.70	236,236.70		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and Materials Expenses - Kaputian Hostel Operation	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	101,420.00	101,420.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Market Operation	1st	CADO-Economic Enterprise Unit - MARKET	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	30,850.00	30,850.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Market Operation	1st	CADO-Economic Enterprise Unit - MARKET	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,085.90	13,085.90		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Slaughterhouse Operations	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	69,549.75	69,549.75		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Slaughterhouse Operations	1st	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,350.00	19,350.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses(Amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses(amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	51,480.00	51,480.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses(amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,870.00	4,870.00		support to other program
5-02-03-990	Other Supplies Expense (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	81,434.70	81,434.70		support to other program
5-02-03-990	Other Supplies Expense (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	39,276.00	39,276.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies Expense (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,874.00	24,874.00		support to other program
5-02-03-990	Other Supplies Expense (CMO-MOOE 1011-200-000)	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	20,724.00	20,724.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	87,000.00	87,000.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	300.00	300.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	40,360.00	40,360.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	Commission on Election	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	18,492.00	18,492.00		support to other program
5-02-03-990	Other Supplies Expenses	1st	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,812.30	9,812.30		support to other program
5-02-03-990	Other Supplies Expenses	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	38,635.00	38,635.00		support to other program
5-02-03-990	Other Supplies Expenses - AMENDED	1st	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	8,400.00	8,400.00		support to other program
5-02-03-990	other supplies materials expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,800.00	1,800.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	other supplies materials expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,174.32	8,174.32		support to other program
5-02-03-990	other supplies materials expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-03-990	other supplies materials expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,174.32	8,174.32		support to other program
5-02-03-990	other supplies materials expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,174.32	8,174.32		support to other program
5-02-03-990	other supplies materials expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	15,600.00	15,600.00		support to other program
5-02-03-990	other supplies materials expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,390.00	4,390.00		support to other program
5-02-03-990	other supplies materials expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-03-990	OTHER SUPPLIES-REGULAR	1st	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,900.00	1,900.00		support to other program
5-02-03-990	OTHER SUPPLIES-REGULAR	1st	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	138,232.55	138,232.55		support to other program
5-02-03-990	Other Supplies-Regular	2nd	City Assessor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,625.00	4,625.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES-REGULAR	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,900.00	1,900.00		support to other program
5-02-03-990	OTHER SUPPLIES-REGULAR	2nd	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	130,877.60	130,877.60		support to other program
5-02-03-990	OTHER SUPPLIES-REGULAR	3rd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,900.00	1,900.00		support to other program
5-02-03-990	OTHER SUPPLIES-REGULAR	3rd	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	138,232.55	138,232.55		support to other program
5-02-03-990	OTHER SUPPLIES-REGULAR	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	1,900.00	1,900.00		support to other program
5-02-03-990	OTHER SUPPLIES-REGULAR	4th	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	130,877.60	130,877.60		support to other program
5-02-03-990	Other Supplies/Prog.Real Prop	1st	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,840.00	14,840.00		support to other program
5-02-03-990	Other Supply Expenses	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	580.00	580.00		support to other program
5-02-03-990	Peace and Order - Oplan Special Occasion - 1914-200-049 - Other Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,960.00	19,960.00		support to other program
5-02-03-990	Peace and Order - Oplan Special Occasion - 1914-200-049 - Other Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,250.00	5,250.00		support to other program



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	PPMP 2022 Support to Housing Program (Other Supplies)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,664.63	1,664.63		support to other program
5-02-03-990	PPMP 2022 Support to Housing Program (Other Supplies)	1st	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	885.00	885.00		support to other program
5-02-03-990	PPMP 2022 Support to Housing Program (Other Supplies)	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	335.00	335.00		support to other program
5-02-03-990	PPMP 2022 Support to Housing Program (Other Supplies)	2nd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,664.63	1,664.63		support to other program
5-02-03-990	PPMP 2022 Support to Housing Program (Other Supplies)	3rd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	235.00	235.00		support to other program
5-02-03-990	PPMP 2022 Support to Housing Program (Other Supplies)	3rd	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,605.00	1,605.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	PPMP 2022 Support to Housing Program (Other Supplies)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,605.00	1,605.00		support to other program
5-02-03-990	PPMP 2022 Support to Urban Poor Program (Other Supplies)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	7,720.00	7,720.00		support to other program
5-02-03-990	PPMP 2022 Support to Urban Poor Program (Other Supplies)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,250.00	2,250.00		support to other program
5-02-03-990	Purchase of Other Supplies for Disaster Preparedness and EMS operation-amended-9940-200-000	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	25,000.00	25,000.00		support to other program
5-02-03-990	Purchase of other supplies-amended (1914-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-03-990	Record Management Program- Other Supplies and Materials Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,931.00	4,931.00		support to other program
5-02-03-990	Regular - Other Supplies	1st	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,900.00	6,900.00		support to other program
5-02-03-990	Regular - Other Supplies	1st	City Budget Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,697.79	10,697.79		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Regular - Other Supplies	2nd	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	6,900.00	6,900.00		support to other program
5-02-03-990	Regular - Other Supplies	2nd	City Budget Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,197.79	9,197.79		support to other program
5-02-03-990	Samal Island City College (SICC) Library - Other Supplies and Materials Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	20,264.63	20,264.63		support to other program
5-02-03-990	Samal Island City College (SICC) Library - Other Supplies and Materials Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,300.00	19,300.00		support to other program
5-02-03-990	School Clinic Operation - Other Supplies	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,900.00	5,900.00		support to other program
5-02-03-990	SICC Research Development Program - Other Supplies Expenses (3999-200-002)	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,897.00	2,897.00		support to other program
5-02-03-990	SICC School Clinic Operation Program-Other Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,200.00	1,200.00		support to other program
5-02-03-990	SICC School Clinic Operation Program-Other Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,110.40	8,110.40		support to other program
5-02-03-990	SICC Student Services/ Affairs and Development Program - Other Supplies Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,998.76	11,998.76		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	SICC Student Services/ Affairs and Development Program - Other Supplies Expenses	3rd	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,098.76	11,098.76		support to other program
5-02-03-990	Social Preparation to Communities with Special Projects	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	7,500.00	7,500.00		support to other program
5-02-03-990	Socio-Economic & Ecological Profile	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,700.00	5,700.00		support to other program
5-02-03-990	Socio-Economic & Ecological Profile	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,015.00	3,015.00		support to other program
5-02-03-990	Socio-Economic & Ecological Profile	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,018.00	6,018.00		support to other program
5-02-03-990	Socio-Economic & Ecological Profile	1st	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,640.00	2,640.00		support to other program
5-02-03-990	Socio-Economic & Ecological Profile	3rd	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,000.00	2,000.00		support to other program
5-02-03-990	Socio-Economic & Ecological Profile	3rd	City Planning and Development - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,000.00	2,000.00		support to other program
5-02-03-990	Sports Development Training Activities - Other Supplies (1999-200-034) Amended	1st	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	37,850.00	37,850.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Sports Development Training Activities - Other Supplies (1999-200-034) Amended	2nd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	300.00	300.00		support to other program
5-02-03-990	Support to City Council for the Protection of Children (CCPC)	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,500.00	12,500.00		support to other program
5-02-03-990	Support to City Council for the Protection of Children (CCPC)	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,400.00	1,400.00		support to other program
5-02-03-990	SUSTAINABLE UPLAND DEVELOPMENT PROJECT	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	2,979.00	2,979.00		support to other program
5-02-03-990	Women's Month - 1914-200-053 - Other Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	28,987.50	28,987.50		support to other program
5-02-03-990	Women's Month - 1914-200-053 - Other Supplies	1st	Philippine National Police - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	998.00	998.00		support to other program
5-02-03-990	Zoning Ordinance Implementation	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990	Zoning Ordinance Implementation- 1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990-01	Other Supplies and Materials Expenses - Uniform (1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990-01	Other Supplies and Materials Expenses - Uniform (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	62,000.00	62,000.00		support to other program

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Postage and Courier Services</b>														
5-02-05-010	postage and deliveries - Amended	1st	City Civil Registrar's Office	NO	Negotiated Procurement - Agency to Agency	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,000.00	3,000.00		support to other program
<b>Telephone Expenses</b>														
5-02-05-020	Anti Smoking Telephone Expense Amended	1st	City Health Office - Anti Smoking	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	7,200.00	7,200.00		support to other program
5-02-05-020	Cell Cards for BAC secretariat use	1st	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,300.00	4,300.00		support to other program
5-02-05-020	Cell Cards for BAC secretariat use	2nd	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	3,900.00	3,900.00		support to other program
5-02-05-020	Cell Cards for BAC secretariat use	3rd	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	3,900.00	3,900.00		support to other program
5-02-05-020	Cell Cards for BAC secretariat use	4th	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,900.00	3,900.00		support to other program
5-02-05-020	Internet Subscription Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	18,000.00	18,000.00		support to other program
5-02-05-020	telephone expense	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,500.00	19,500.00		support to other program
5-02-05-020	telephone expense	2nd	City Health Office -	NO	Negotiated Procurement - Emergency Cases	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	30,000.00	30,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	telephone expense (amend)	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	36,000.00	36,000.00		support to other program
5-02-05-020	Telephone Expense - 1811 - 200-amendment	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	16,500.00	16,500.00		support to other program
5-02-05-020	Telephone Expense - 1811 - 200-amendment	2nd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	16,500.00	16,500.00		support to other program
5-02-05-020	Telephone Expense - 1811 - 200-amendment	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	16,500.00	16,500.00		support to other program
5-02-05-020	Telephone Expense - 1811 - 200-amendment	4th	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	16,500.00	16,500.00		support to other program
5-02-05-020	Telephone Expenses	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	Telephone Expenses	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	24,000.00	24,000.00		support to other program
5-02-05-020	Telephone Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	42,000.00	42,000.00		support to other program
5-02-05-020	Telephone Expenses	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	45,000.00	45,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	1st	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,000.00	3,000.00		support to other program

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	telephone Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	Telephone Expenses	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	36,000.00	36,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	2nd	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	Telephone Expenses	2nd	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	telephone Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	Telephone Expenses	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	3rd	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	3,000.00	3,000.00		support to other program
5-02-05-020	telephone Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	4th	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,000.00	3,000.00		support to other program



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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	telephone Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES - Amended	1st	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES - Amended	2nd	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES - Amended	3rd	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES - Amended	4th	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
<b>Internet Subscription Expenses</b>														
5-02-05-030	General Administration - Internet Subscription Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	17,000.00	17,000.00		support to other program
5-02-05-030	Internet Subscription Expenses	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	18,000.00	18,000.00		support to other program
5-02-05-030	Internet Subscription Expenses	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-05-030	Internet Subscription Expenses	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-05-030	Internet Subscription Expenses	2nd	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	9,000.00	9,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Internet Subscription Expenses	3rd	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	9,000.00	9,000.00		support to other program
5-02-05-030	Internet Subscription Expenses	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-05-030	Internet Subscription Expenses	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,500.00	4,500.00		support to other program
5-02-05-030	Telephone Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	18,000.00	18,000.00		support to other program
5-02-05-030	Upgrading of GIS & Maps Dev't Call Card	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-030	Upgrading of GIS & Maps Dev't Call Card	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,000.00	12,000.00		support to other program
5-02-05-030	Upgrading of GIS & Maps Dev't Call Card	3rd	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	6,000.00	6,000.00		support to other program
<b>Extraordinary and Miscellaneous Expenses</b>														
5-02-10-030	24th Founding Anniversary (1011-200-000 & 1999-200-005)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	25,500.00	25,500.00		support to other program
5-02-10-030	ExtraOrdinary & Miscellaneous Expenses (1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,250.00	12,250.00		support to other program
5-02-10-030	ExtraOrdinary & Miscellaneous Expenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	33,150.00	33,150.00		support to other program

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-10-030	ExtraOrdinary & Miscellaneous Expenses (CMOMOOE 1011-200-000)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	26,000.00	26,000.00		support to other program
<b>Auditing Services</b>													
5-02-11-020	Fuel, Oil and Lubricants-Amended	1st Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	11,400.00	11,400.00		For the gov't issued service vehicle/s
5-02-11-020	Fuel, Oil and Lubricants-Amended	1st Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	8,400.00	8,400.00		For the gov't issued service vehicle/s
5-02-11-020	Fuel, Oil and Lubricants-Amended	2nd Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	34,200.00	34,200.00		For the gov't issued service vehicle/s
5-02-11-020	Fuel, Oil and Lubricants-Amended	2nd Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	25,200.00	25,200.00		For the gov't issued service vehicle/s
5-02-11-020	Fuel, Oil and Lubricants-Amended	3rd Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	34,200.00	34,200.00		For the gov't issued service vehicle/s
5-02-11-020	Fuel, Oil and Lubricants-Amended	3rd Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	25,200.00	25,200.00		For the gov't issued service vehicle/s
5-02-11-020	Fuel, Oil and Lubricants-Amended	4th Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	34,200.00	34,200.00		For the gov't issued service vehicle/s
5-02-11-020	Fuel, Oil and Lubricants-Amended	4th Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	25,200.00	25,200.00		For the gov't issued service vehicle/s
<b>Security Services</b>													

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-12-030	Security Services-Private Security for White Sands Hostel	1st	CADO-Economic Enterprise Unit - BEACH PARK	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,000,000.00	1,000,000.00		support to other program
5-02-12-030	SICC Instruction Development - Security Services 3999-200-006	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	432,000.00	432,000.00		support to other program
5-02-12-030	SICC Instruction Development - Security Services 3999-200-006	2nd	City Administrator's Office - -	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	432,000.00	432,000.00		support to other program
5-02-12-030	SICC Instruction Development - Security Services 3999-200-006	3rd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	432,000.00	432,000.00		support to other program
5-02-12-030	SICC Instruction Development - Security Services 3999-200-006	3rd	City Administrator's Office - -	NO	Public Bidding	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	432,000.00	432,000.00		support to other program
5-02-12-030	SICC Instruction Development - Security Services 3999-200-006	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	432,000.00	432,000.00		support to other program
5-02-12-030	SICC Instruction Development - Security Services 3999-200-006	4th	City Administrator's Office - -	NO	Public Bidding	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	432,000.00	432,000.00		support to other program
<b>Repairs and Maintenance - Infrastructure Assets</b>														
5-02-13-030	Maintenance of City Roads(ammended)	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,329,750.00	1,329,750.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads(ammended)	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,329,750.00	1,329,750.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads(ammended)	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	793,100.00	793,100.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads(ammended)	2nd	City Engineer's Office - -	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	793,100.00	793,100.00		For the gov't issued service vehicle/s

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-030	Maintenance of City Roads(Materials/PMS Parts)	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,424,944.95	1,424,944.95		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads(Materials/PMS Parts)	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,424,944.95	1,424,944.95		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads-(Materials)	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	458,440.00	458,440.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads-Amended(Delivery on site @ Talicud Island)	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,787,400.00	1,787,400.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads-Amended(Delivery on site @ Talicud Island)	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,787,400.00	1,787,400.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads-Amended(Delivery on site @ Talicud Island)	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	244,435.00	244,435.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads-Ammended	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,885,180.00	1,885,180.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads-Ammended	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,885,180.00	1,885,180.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads-Ammended	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,488,305.00	1,488,305.00		For the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads-Ammended	2nd	City Engineer's Office - -	NO	Public Bidding	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	1,488,305.00	1,488,305.00		For the gov't issued service vehicle/s

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-030	R/M - Power Supply, City Hall Mag, Penaplata Samal Dist	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	60,000.00	60,000.00		for infra dev't program
5-02-13-030	R/M Water Supply System at Pahulayan, San Miguel, Samal Dist	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	7,333.83	7,333.83		for infra dev't program
<b>Repairs and Maintenance - Buildings and Other Structures</b>														
5-02-13-040-11	Repair and Maintenance - Building and Other Structure (Workshop Area/Bodega)	1st	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	150,000.00	150,000.00		r/m for office building
5-02-13-04-15	R/M - Office Building / Facility (BJMP) at Sitio Bucaran Babak Dist.	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	96,506.30	96,506.30		r/m for office building
<b>Repairs and Maintenance - Machinery and Equipment</b>														
5-02-13-050	Community Extention Services Office/ICT	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	15,500.00	15,500.00		r/m for ICT equipment
5-02-13-050	Gender and Development Program /ICT	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	15,500.00	15,500.00		r/m for ICT equipment
5-02-13-050	R/M OFFICE EQUIPMENT	1st	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000.00	50,000.00		r/m for ICT equipment
5-02-13-050	R/M-ICT EQUIPMENT (PHOTOCOPIER MACHINE) - AMENDED	1st	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	38,132.00	38,132.00		r/m for ICT equipment
5-02-13-050-2	R/M HEAVY AND CONSTRUCTION EQUIPMENT	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,168,877.00	2,168,877.00		r/m for various construction and heavy equipment

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-2	R/M HEAVY AND CONSTRUCTION EQUIPMENT	1st	City Engineer's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,168,877.00	2,168,877.00		r/m for various construction and heavy equipment
5-02-13-050-2	R/M HEAVY AND CONSTRUCTION EQUIPMENT	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	97,000.00	97,000.00		r/m for various construction and heavy equipment
5-02-13-050-2	R/M HEAVY AND CONSTRUCTION EQUIPMENT	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	73,000.00	73,000.00		r/m for various construction and heavy equipment
5-02-13-050-2	R/M HEAVY AND CONSTRUCTION EQUIPMENT	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	207,000.00	207,000.00		r/m for various construction and heavy equipment
5-02-13-050-2	Repair and Maintenance-Const. and Heavy Equipmt.	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	500,000.00	500,000.00		r/m for various construction and heavy equipment
5-02-13-050-27	ICT Maintenance and Support System	1st	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,000.00	100,000.00		r/m for ICT equipment
5-02-13-050-3	Repair and Maintenance-Other Machinerics and Equipmt.	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		r/m for other machinery and equipment
<b>Repairs and Maintenance - Transportation Equipment</b>														
5-02-13-060	CAGRO-MOOE R/M MOTOR VEHICLE (Honda XR 200 SF 7429)	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,650.00	10,650.00		r/m for motor vehicle
5-02-13-060	CAGRO/MOOE R/M MOTOR VEHICLE	1st	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	15,310.00	15,310.00		r/m for motor vehicle

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	FARM TRACTOR OPERATION PROGRAM	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	350,000.00	350,000.00		r/m for motor vehicle
5-02-13-060	Info. Dev't. & Disse. - R/M Motor Vehicle	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	24,000.00	24,000.00		r/m for motor vehicle
5-02-13-060	R/M - Motor Vehicle - 1181 - 200 for Toyota Hi Lux with plate number SIN 8179	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,500.00	12,500.00		r/m for motor vehicle
5-02-13-060	R/M - Motor Vehicle - 1181 - 200 for Toyota Hi Lux with plate number SIO 0050	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,500.00	12,500.00		r/m for motor vehicle
5-02-13-060	R/M - Motor Vehicle - 1181 - 200 for Toyota Hi Lux with plate number VK 1601	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,600.00	9,600.00		r/m for motor vehicle
5-02-13-060	R/M - Motor Vehicle - 1181 - 200 for Toyota Hi Lux with plate number VK 1602	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,600.00	9,600.00		r/m for motor vehicle
5-02-13-060	R/M - Motor Vehicle - 1181 - 200 for Toyota Hi Lux with plate number	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	192,730.00	192,730.00		r/m for motor vehicle
5-02-13-060	R/M LIGHT MOTOR VEHICLES	1st	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	124,810.00	124,810.00		r/m for motor vehicle
5-02-13-060	R/M Vehicle - Temp. Plat # 1101-446050	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	23,000.00	23,000.00		r/m for motor vehicle
5-02-13-060	R/M- Motor Vehicle (Honda) XRM125 - (9940-200-002)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,898.00	2,898.00		r/m for motor vehicle



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M- Motor Vehicle (KLX 150) with Gov't temp. plate (1101-2562568)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	5% LDRRM FUND	2,000.00	2,000.00		r/m for motor vehicle
5-02-13-060	Regular Program	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	95,300.00	95,300.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance - Motor Vehicle (CMO-MOOE 1011-200-200)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	100,800.00	100,800.00		r/m for motor vehicle
5-02-13-060	Repair and Maint. Mitsubishi L300	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	13,300.00	13,300.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance Motor Vehicle (amended)	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,780.00	9,780.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance Motor Vehicle (amended)	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	2,400.00	2,400.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance Motor Vehicle (amended)	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	1,600.00	1,600.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance of JMC Van	2nd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	55,950.00	55,950.00		r/m for motor vehicle
5-02-13-060	RM-TRANSPORTATION VEHICLE (AMEND)	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	263,250.00	263,250.00		r/m for motor vehicle

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-060	Support to the Operation of Drop-in Center	1st	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	35,700.00	35,700.00		r/m for motor vehicle
5-02-13-060-005	R/M - Rescue vehicle (KIA 2500) with Gov't temp. plate: 1101-602055); 1914-200-002	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	243,986.02	243,986.02		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue vehicle (K2500) with Gov't temp,plate # (1101-602059); 1914-200-002	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	78,321.00	78,321.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue vehicle (K2700) with Gov't temp. plate # (1312-421336), 1914-200-002	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	41,092.00	41,092.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue vehicle (K2700) with Gov't temp. plate (1312-421337); 1914-200-002	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,848.00	10,848.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue vehicle (K2700) with Gov't temp. plate (1312-421337); 1914-200-002	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	8,236.00	8,236.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue vehicle (Nissan Urvan 2.5) with Gov't temp. plate #: 1301-01661460; (1914-200-002)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	101,766.00	101,766.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue vehicle (RDNA) with Gov't temp plate # 1101-488494; (1914-200-002)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	68,068.00	68,068.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue vehicle (USAR) - Toyota Hilux with Gov't temp,plate (0401-01385290); 1914-200-000	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	93,432.50	93,432.50		r/m for motor vehicle

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 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-060-005	R/M- Rescue vehicle with Gov't temp plate (1312-0444154); 1914-200-002	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	90,062.00	90,062.00		r/m for motor vehicle
5-02-13-060-1	MOOE Regular- Repair and Maintenance-Motor Vehicle-dumptruck (BIG YELLOW 1312-408281) AMENDED	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,110.00	19,110.00		r/m for motor vehicle
5-02-13-060-1	MOOE Regular- Repair and Maintenance-Motor Vehicle-dumptruck (JMC 1101-30771)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	18,830.00	18,830.00		r/m for motor vehicle
5-02-13-060-23	ICT Maintenance and Support System	1st	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		r/m for motor vehicle
<b>Printing and Publication Expenses</b>														
5-02-99-020	AIP-1st Amendment (1999-200-070)	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		for office organizing
5-02-99-020	PRINTING AND PUBLICATION	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	91,000.00	91,000.00		for office organizing
5-02-99-020	printing and publication expenses amended	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	79,920.00	79,920.00		for office organizing
<b>Representation Expenses</b>														
5-02-99-030	24th Founding Anniversary (1011-200-000 & 1999-200-005)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	297,000.00	297,000.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	AIP-1st Amendment (1999-200-070)	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,980.00	49,980.00		for office activities
5-02-99-030	BFP-FIRE PREVENTION CAMPAIGN-REPRESENTATION EXPENSES	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-030	BFP-FIRE PREVENTION CAMPAIGN-REPRESENTATION EXPENSE(AMENDED)	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-030	BFP-FIRE SUPPRESSION & OTHER RELATED ACTIVITIES- REPRESENTATION EXPENSE	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-030	BFP-PERSONNEL DEVELOPMENT & CAPABILITY BUILDING - Representation (Amended)	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,000.00	14,000.00		for office activities
5-02-99-030	BFP-PERSONNEL DEVELOPMENT & CAPABILITY BUILDING-REPRESENTATION EXPENSE	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,000.00	14,000.00		for office activities
5-02-99-030	CACAO PRODUCTION MANAGEMENT PROGRAM	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	49,860.00	49,860.00		for office activities
5-02-99-030	Capability Bldg. & Advocacy Representation	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,980.00	4,980.00		for office activities
5-02-99-030	Capability Bldg. & Advocacy Representation	2nd	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,940.00	4,940.00		for office activities

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No )	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030	Capability Bldg. and Enhancement to ACSO-1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	CDRRM Council Emergency Meeting (1914-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-030	CDRRM Council Emergency Meeting (1914-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-030	CDRRM Council Emergency Meeting (1914-200-000)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-030	CDRRM Meetings (1914-200-000)	1st	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-030	CDRRM Meetings (1914-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,000.00	12,000.00		for office activities
5-02-99-030	CDRRM Meetings (1914-200-000)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	3,000.00	3,000.00		for office activities
5-02-99-030	CDRRM Meetings (1914-200-000)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,000.00	3,000.00		for office activities
5-02-99-030	Community Development/Extension Program- Representation Expenses - 3999-200-002-5-02-99-030	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,980.00	4,980.00		for office activities

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Code (PAP)	Procurement Program/Project		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	CPMEC-1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	15,000.00	15,000.00		for office activities
5-02-99-030	CPOC REPRESENTATION EXPENSES/ Amended	1st	Department of Interior and Local Government	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	12,600.00	12,600.00		for office activities
5-02-99-030	CPOC REPRESENTATION EXPENSES/ Amended	2nd	Department of Interior and Local Government	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,600.00	12,600.00		for office activities
5-02-99-030	CPOC REPRESENTATION EXPENSES/ Amended	3rd	Department of Interior and Local Government	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	14,400.00	14,400.00		for office activities
5-02-99-030	CPOC REPRESENTATION EXPENSES/ Amended	4th	Department of Interior and Local Government	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	14,400.00	14,400.00		for office activities
5-02-99-030	Data Bank Mgt. Program-1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,000.00	20,000.00		for office activities
5-02-99-030	Documentation Program - Representation	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,860.00	4,860.00		for office activities
5-02-99-030	Documentation Program - Representation	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,860.00	4,860.00		for office activities
5-02-99-030	FARM HOME RESOURCE MANAGEMENT	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	GAD Awareness Program - Representation Expenses - 3999-200-012-5-02-02-010	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,980.00	4,980.00		for office activities

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030	General Administration - Representation Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,940.00	14,940.00		for office activities
5-02-99-030	General Administration - Representation Expenses	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	14,940.00	14,940.00		for office activities
5-02-99-030	Guidance and Counseling Development Program 3999-200-007-5-02-01-010	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	9,840.00	9,840.00		for office activities
5-02-99-030	Info. Dev't. & Disse. - Representation	1st	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	14,940.00	14,940.00		for office activities
5-02-99-030	Institutionalization of City Barangay Tourism Council	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	Intitutionalization of City Barangay Tourism Council	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	Intitutionalization of City Barangay Tourism Council	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	Intitutionalization of City Barangay Tourism Council	3rd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-030	Island Garden City of Samal Founding Anniversary	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	74,000.00	74,000.00		for office activities
5-02-99-030	Island Garden City of Samal Founding Anniversary (Augmentation)8852-200-001	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	96,120.00	96,120.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Managing Police Operation - 1914-200-044- Representation Expense	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	59,980.00	59,980.00		for office activities
5-02-99-030	Oplan Semana Santa - 1914-200-049- Representation	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,950.00	49,950.00		for office activities
5-02-99-030	PNP-Oplan Special Occassion - 1914-200-049 - Representation	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	49,980.00	49,980.00		for office activities
5-02-99-030	PPMP 2022 Formulation, Rev. & Ammendment (Representaion Expenses)	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,880.00	20,880.00		for office activities
5-02-99-030	Record Management Program - Representation Expenses	1st	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	3,600.00	3,600.00		for office activities
5-02-99-030	Record Management Program - Representation Expenses	3rd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	6,000.00	6,000.00		for office activities
5-02-99-030	Representation Expense	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	7,410.00	7,410.00		for office activities
5-02-99-030	Representation Expense	1st	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	17,280.00	17,280.00		for office activities
5-02-99-030	Representation Expense	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	7,410.00	7,410.00		for office activities
5-02-99-030	representation expense	2nd	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities



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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expense	2nd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	17,280.00	17,280.00		for office activities
5-02-99-030	Representation Expense	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	7,410.00	7,410.00		for office activities
5-02-99-030	Representation Expense	3rd	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	17,280.00	17,280.00		for office activities
5-02-99-030	Representation Expense	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	7,670.00	7,670.00		for office activities
5-02-99-030	Representation Expense	4th	City Administrator's Office - ADMINISTRATIVE SUPPORT	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	17,280.00	17,280.00		for office activities
5-02-99-030	representation expense (amend)	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	199,980.00	199,980.00		for office activities
5-02-99-030	Representation Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	27,000.00	27,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	MTCC Branch 2-Babak	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,950.00	4,950.00		for office activities
5-02-99-030	Representation Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	Representation Expenses	1st	City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,520.00	2,520.00		for office activities

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,920.00	4,920.00		for office activities
5-02-99-030	Representation Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	15,300.00	15,300.00		for office activities
5-02-99-030	Representation Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	20,880.00	20,880.00		for office activities
5-02-99-030	Representation Expenses	1st	City Health Office -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	30,000.00	30,000.00		for office activities
5-02-99-030	Representation Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	13,950.00	13,950.00		for office activities
5-02-99-030	Representation Expenses	1st	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	320,700.00	320,700.00		for office activities
5-02-99-030	Representation Expenses	1st	City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	64,000.00	64,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	1st	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	Representation Expenses	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	50,000.00	50,000.00		for office activities

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses	1st	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,860.00	4,860.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	2nd	MTCC Branch 2-Babak	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	4,950.00	4,950.00		for office activities
5-02-99-030	Representation Expenses	2nd	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	3,060.00	3,060.00		for office activities
5-02-99-030	Representation Expenses	2nd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-030	Representation Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	Representation Expenses	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	Representation Expenses	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	23,940.00	23,940.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	3rd	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	Representation Expenses	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	18,900.00	18,900.00		for office activities

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	3,900.00	3,900.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	4th	City Mayor's Office - SECURITY	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	10,620.00	10,620.00		for office activities
5-02-99-030	Representation Expenses	4th	Commission on Election	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	60,000.00	60,000.00		for office activities
5-02-99-030	Representation Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	40,000.00	40,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	4th	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	4th	MTCC Branch 2-Babak	NO	Negotiated Procurement - Small Value Procurement	9/6-10/2022	9/13/2022	9/22/2022	9/29/2022	GENERAL FUNDS	4,950.00	4,950.00		for office activities
5-02-99-030	Representation Expenses (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	Representation Expenses (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	8,250.00	8,250.00		for office activities
5-02-99-030	SICC Scholarship Program-Representation Expenses	2nd	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	Socio Cultural Program	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	24,960.00	24,960.00		for office activities

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Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Support to Gender and Development (GAD) Program -Amended as of March 23,2022	2nd	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	12,400.00	12,400.00		for office activities
5-02-99-030	Women's Month - 1914-200-053 Representation -	1st	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	39,000.00	39,000.00		for office activities
5-02-99-030	Zoning Ordinance Implementation- 1st Amendment	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	9,920.00	9,920.00		for office activities
5-02-99-030-19	24th Founding Anniversary (1011-200-000 & 1999-200-005)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	93,000.00	93,000.00		for office activities
5-02-99-040	Two(2) Units Fire Truck	1st	City Administrator's Office - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	106,286.00	106,286.00		support to other program
<b>Rent Expenses</b>														
5-02-99-050	AIP-1st Amendment (1999-200-070)	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	CACAO PRODUCTION MANAGEMENT PROGRAM	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	CACAO PRODUCTION MANAGEMENT PROGRAM	3rd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/7-11/2022	6/14/2022	6/23/2022	6/29/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program (4412-200-026)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	846,000.00	846,000.00		for office activities

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Emerging/Re-emerging Diseases Program (4412-200-026)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	19,530.00	19,530.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program (4412-200-026)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	91,800.00	91,800.00		for office activities
5-02-99-050	Emerging/Re-emergng Diseases Program (4412-200-026)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	592,500.00	592,500.00		for office activities
5-02-99-050	ExtraOrdinary & Miscellaneous Expenses (CMOMOOE 1011-200-000)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	26,000.00	26,000.00		for office activities
5-02-99-050	Institutionalization of City Barangay Tourism Council	1st City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	Intitutionalization of City Barangay Tourism Council	1st City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-050	Island Garden City of Samal Founding Anniversary	1st City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	260,000.00	260,000.00		for office activities
5-02-99-050	PPMP 2022 -Formulation, Rev. & Ammend. of Housing Policy (Training Expenses) 1st Amendment	1st City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050	rent expense	2nd City Health Office -	NO	Negotiated Procurement - Emergency Cases	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	5,000.00	5,000.00		for office activities

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expense (CMO-MOOE 1011-200-000)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	27,200.00	27,200.00		for office activities
5-02-99-050	rent expenses	1st City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	4,500.00	4,500.00		for office activities
5-02-99-050	Rent Expenses	1st CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	2,200.00	2,200.00		for office activities
5-02-99-050	Rent Expenses	1st CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	10,000.00	10,000.00		for office activities
5-02-99-050 & 5-02-10-030	24th Founding Anniversary (1011-200-000 & 1999-200-005)	1st City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	470,000.00	470,000.00		for office activities
<b>Subscriptions Expenses</b>													
5-02-99-070	General Administration - Subscription Expenses (3323-200-000)	1st City Administrator's Office - -	NO	Public Bidding	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	1,200,000.00	1,200,000.00		support to other program
5-02-99-070	Samal Island City College - Subscription Expenses Journal 3999-200-001-5-02-99-070-01	1st City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	147,097.66	147,097.66		support to other program
<b>Other Maintenance and Operating Expenses</b>													
5-02-99-990	Lot segregation w/ Approved Plan (1999-200-110)	1st City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	60,000.00	60,000.00		support to other program
5-02-99-990	Lot Segregation w/Approved Survey	2nd City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	24,000.00	24,000.00		support to other program

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Supplies and Material Expenses (Amended)	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-99-990	PRINTING AND PUBLICATION	1st	City Health Office -	NO	Negotiated Procurement - Emergency Cases	12/23-30/2021	1/13/2022	2/4/2022	2/14/2022	TRUST FUNDS	289,903.50	289,903.50		support to other program
5-02-03-990	other supplies and material	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/8-12/2022	3/15/2022	3/16/2022	3/25/2022	GENERAL FUNDS	24,750.00	24,750.00		support to other program
<b>TOTAL</b>											<b>450,439,908.98</b>	<b>100,571,771.98</b>	<b>349,868,137.00</b>	

Prepared & Consolidated by:



**ENGR. FLORANTE O. ENRIQUEZ**  
AOV/Head, BAC Secretariat

Recommending Approval: (For and In-behalf of the BAC)



**EDWARD M. SISOR, MLG**  
BAC Chairman

Approved:



**AL DAVID T. UY**  
City Mayor/Head of the Procuring Entity